ITEM	

VILLAGE OF DOWNERS GROVE REPORT FOR THE VILLAGE COUNCIL WORKSHOP JULY 24, 2007 AGENDA

SUBJECT:	TYPE:		SUBMITTED BY:
Change Order: 2007 New		Resolution	
Sidewalk Program and CBD		Ordinance	
Crosswalks Upgrade	✓	Motion	Robin Weaver
(CIP Project S-004 and S-007)		Discussion Only	Interim Director of Public Works

SYNOPSIS

A motion is requested to authorize a change order for the 2007 New Sidewalk Program and CBD Crosswalk Upgrades in the amount of \$36,660 for four (4) additional crosswalk upgrades. The addition of these crosswalks was directed previously by the Village Council.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2006-2011 identified *Top Quality Village Infrastructure and Facilities*. A supporting objective of this goal is *Improved Neighborhood Infrastructure Curbs, Gutters, Streets, and Sidewalks*.

FISCAL IMPACT

The approved FY 2007-2011 Capital Investment Plan allocates \$45,000 for CBD Paver Crosswalk Upgrades. As bid, the first three (3) crosswalk upgrades will cost \$25,800. The additional four (4) crosswalk upgrades would add \$36,660 for a new program total of \$62,460 or \$17,460 over budget.

RECOMMENDATION

Approval on the August 7, 2007 consent agenda.

BACKGROUND

The upgrade of downtown crosswalks was added to the 2007 New Sidewalk Program bid following the rejection of bids for downtown work in March 2007. The inclusion of work on downtown crosswalks in the sidewalk bids resulted in lower unit prices as compared to the rejected bid of \$94,000. The three locations bid were the west leg of Main and Grove, the north leg of Main and Curtiss and the mid-block Main crossing between Curtiss and Burlington.

To benefit from these lower prices, the Village Council concurred with the staff recommendation to add the remaining four crosswalk locations across Main Street: south leg at Burlington, south leg at Curtiss, north leg at Grove and north leg at Maple. A & R Cement (who has been awarded the contract) provided an estimate of \$9,165 per location for these crosswalks.

The advantage of performing this additional work with the original three crosswalk upgrades is a significant reduction of construction impact on residents, business owners and downtown traffic as opposed to performing this work at separate times over consecutive years. Staff will pay particular attention to timing and staging the work around community events.

Should Council wish to remain within the \$45,000 budget, the south leg at Burlington could be the only location added at a cost of \$9,165, giving a project sum total of \$34,965.

ATTACHMENTS

Proposed Change Order



Project Name:

Contractor

Village of Downers Grove Change Order

2007 NEW SIDEWALK PROGRAM AND CBD

CROSSWALK UPGRADES

Project No:	S-004 AND S-007		Ì	No:		1
Contractor:	A & R CEMENT					
See See	You are directed to make the following	owing	changes to	this contr	act:	
@ \$9,165.00. 2)	NTRACT THE FOLLOWING: 1) Crosswalk Crosswalk upgrade at south leg of intersect eg of intersection of Main and Maple @ \$9,1	tion of N	Main and Curtiss			
The original cor	ntract sum was:			(1)	\$	649,802.95
Net amount of p	orevious change orders:		***************************************	(2)	\$	-
Current contrac	et amount (1) + (2):			(3)	\$	649,802.95
This Proposed	Change Order:			(4)	\$	27,495.00
Proposed Revis	sed Contract Amount (3) + (4):		•••••	(5)	\$	677,297.95
Net of Change	Orders Pending Approval (2) + (4):	\$	27,495.00	-		
Budget Estimate	e:	\$	-			
Original Comple	etion Date:	9	9/30/2007			
Time Extension	or Reduction:		0			
Total Contract 7	Time (Pending Approval):	5	9/30/2007			
RECOMMEND	ED FOR ACCEPTANCE:	APP	ROVED:	-		
Jon Ja	7/17/07					
Project Engineer	Date		illage Manager irector of Public \	Works		Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance, and guarantees are hereby extended to incorporate this Change Order.

Date

6/20/2007

Date:

2007 NEW SIDEWALK PROGRAM AND

Project Name: CBD CROSSWALK UPGRADES

Date:

6/20/2007

Project No:

S-004 AND S-007

No:

1

Item No.	Ken	Orig. Quan.	Unit	Add or Deduct	Revised Quan.	Unit Price	Total Price
NEW	Main & Maple Crosswalk (norrth)	0.0	L.S.	1.0	1.0	\$9,165.00	\$9,165.00
NEW	Main & Curtiss Crosswalk (south)	0.0	L.S.	1.0	1.0	\$9,165.00	\$9,165.00
NEW	Main & Burlington (south)	0.0	L.S.	1.0	1.0	\$9,165.00	\$9,165.00
TOTAL PRICE ADJUSTMENT: \$27							