# VILLAGE OF DOWNERS GROVE REPORT FOR THE VILLAGE COUNCIL MEETING FEBRUARY 5, 2008 AGENDA

| SUBJECT:                      | TYPE: |                        | SUBMITTED BY:                      |
|-------------------------------|-------|------------------------|------------------------------------|
|                               |       | Resolution             |                                    |
|                               |       | Ordinance              |                                    |
|                               | ✓     | Motion                 | Mary Scalzetti, Director Community |
| Heritage Festival Layout 2008 |       | <b>Discussion Only</b> | Events                             |

#### SYNOPSIS

A motion has been prepared to approve the recommended changes to the 2008 Heritage Festival layout as presented at the January 22, 2008 Council Workshop meeting.

# STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2007 – 2012 identifies Authentic Downtown – the Heart of Out Community. A supporting objective is Increase Capacity to Host Special Events and Festivals.

# **FISCAL IMPACT**

The FY08 General Fund budget provides \$451,750 in expenses with \$425,900 expected revenues for the 2008 Heritage Festival. Incorporating proposed changes to the layout are estimated to increase costs and reduce revenues by a total of \$15,000. Staff will be reviewing areas where these costs can be recovered.

#### RECOMMENDATION

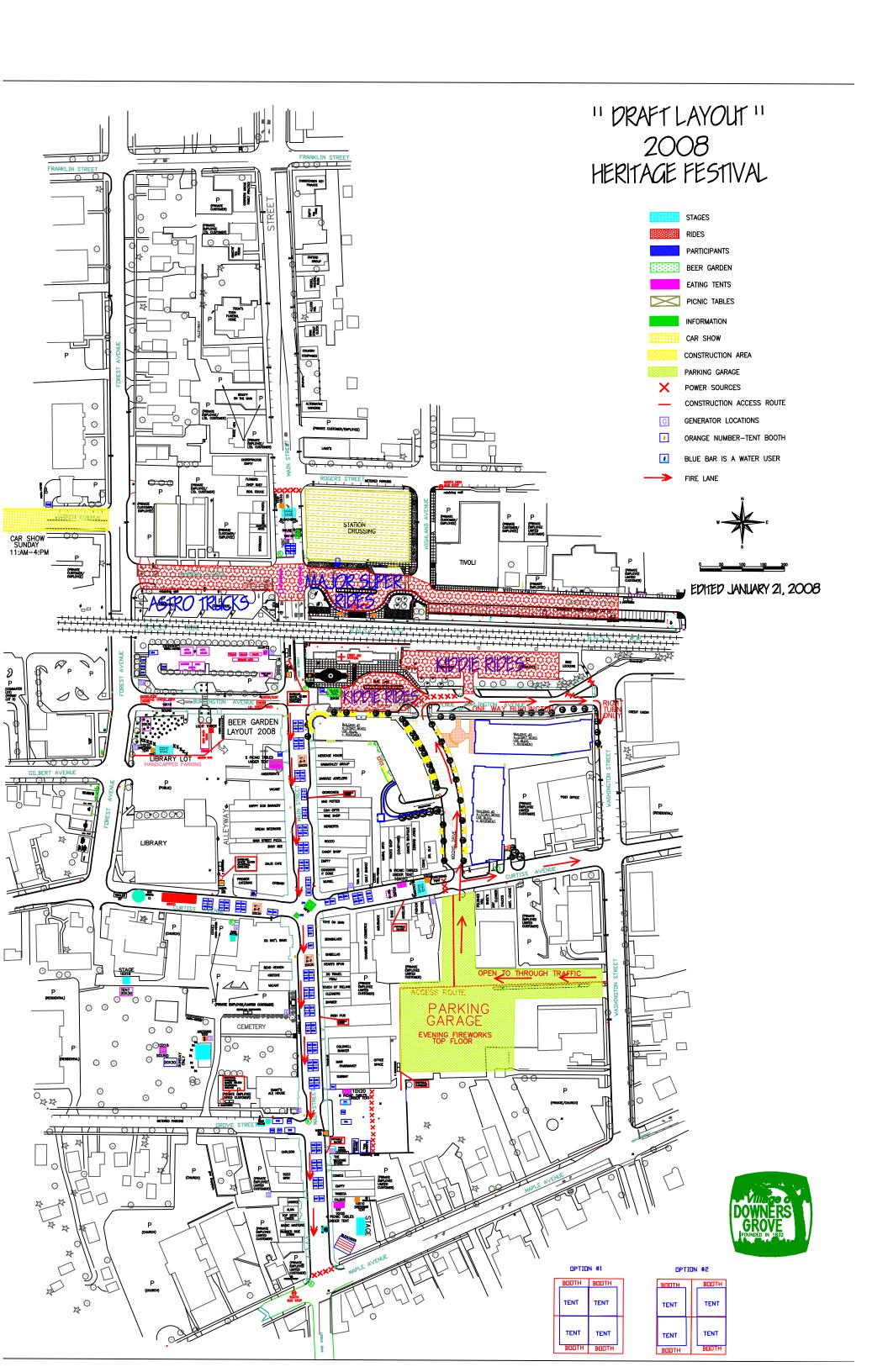
Approval of the motion on the February 5, 2008 active agenda

### **BACKGROUND**

The 2008 Heritage Festival will be held on Thursday, June 26 (Thursday Night Concert and Ride Preview Night) through Sunday, June 29. The Community Events Commission has focused their past three meetings on the discussion of the layout for the 2008 Heritage Festival. They solicited and considered input from Downtown property owners and merchants as to improvements and enhancements for 2008 as well as future years. The commission, at their January 17, 2008 meeting, unanimously recommended the presented layout for 2008.

## **ATTACHMENTS**

2008 Heritage Festival Proposed Layout map



# VILLAGE OF DOWNERS GROVE COUNCIL ACTION SUMMARY

| INITI       | ATED:          | Community Events           | DATE: _                  | February 5, 2008                  |
|-------------|----------------|----------------------------|--------------------------|-----------------------------------|
|             |                | (Name)                     |                          |                                   |
| RECO        | OMMENDA        | ATION FROM:                |                          | FILE REF:                         |
|             |                | (Board or D                | epartment)               |                                   |
| <u>NATU</u> | JRE OF AC      | TION:                      | STEPS NEEDED             | TO IMPLEMENT ACTION:              |
|             | Ordinance      |                            | Motion to approve the    | he 2008 Heritage Festival layout. |
|             | Resolution     |                            |                          |                                   |
| X           | Motion         |                            |                          |                                   |
|             | Other          |                            |                          |                                   |
|             |                |                            |                          |                                   |
| <u>SUMI</u> | MARY OF I      | ITEM:                      |                          |                                   |
| Adopti      | ion of this mo | otion shall approve the 20 | 008 Heritage Festival la | ayout.                            |
| <u>RECC</u> | ORD OF AC      | CTION TAKEN:               |                          |                                   |
|             |                |                            |                          |                                   |
|             |                |                            |                          |                                   |
|             |                |                            |                          |                                   |

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