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VILLAGE OF DOWNERS GROVE REPORT FOR THE VILLAGE COUNCIL WORKSHOP FEBRUARY 12, 2008 AGENDA

SUBJECT:	TYPE:		SUBMITTED BY:
		Resolution	
		Ordinance	
Lane Place Water Main	✓	Motion	Robin A.Weaver
Improvements Change Order		Discussion Only	Interim Director of Public Works

SYNOPSIS

A motion is requested to authorize a change order for the Lane Place Water Main Improvements project in the amount of \$35,332.53.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2007-2012 identified *Top Quality Village Infrastructure and Facilities*. A high priority policy action for this goal is *Safe Water*, *Reliable Service*.

FISCAL IMPACT

The FY08 municipal budget does not include any funding for this project. This project was supposed to have been fully completed during FY07. An amendment to the FY08 municipal budget in the amount of \$35,332.53 will be presented at fiscal year end. Staff will attempt to achieve cost savings on other projects included in the FY08 budget to cover the cost of this change order to avoid an increase in the budget.

The contract amount for this project was \$620,442.50. On July 3, 2007, the Village Council approved a change order in the amount of \$28,820.50 increasing the amount of the contract to \$649,263.00. The proposed change order in the amount of \$35,332.53 would increase the amount of the contract to \$684,595.53.

RECOMMENDATION

Approval on the February 19, 2008 consent agenda.

BACKGROUND

The Lane Place Water Main project consists of the replacement of the water main and other related improvements on Lane Place from Summit Street to Carpenter Street and on Summit Street from Main Street to Carpenter Street. The change order consists of two items, both consisting of work within the parkways along Lane Place and Summit Street.

Construction work on this project was taking place during the 2007 National Criterium Championships held last summer. The project is located along the bicycle race route. At the time of the race, the parkways along Lane and Summit had been excavated and not yet restored. To safely accommodate the bicycle riders and spectators, the parkways were temporarily restored with mulch. Subsequently, the mulch had to be removed and existing parkway turf that was damaged during the race (as part of preparation, the race itself as well as race tear down activities).

A further complication to the construction work was the relationship to the Fire Station 2 construction site which is located immediately south of the Lane Place water main construction site. The storm sewer serving Fire Station 2 runs through the Lane Place water main construction site. The location of the storm

sewer was changed to avoid conflicts with existing underground utilities in the Summit Street right-of-way. These existing underground utility conflicts could not be identified until the project site was "opened up" and as a result additional restoration work to the Summit Street parkway is required.

ATTACHMENTS

Proposed Change Order



Village of Downers Grove Change Order

Project Name:	Lane Place Water Main			Date:		11/8/2007
Project No:	WA-027			No:		2
Contractor:	Martam Construction					
	Guarevdireced Gameke the fall	owin	g Ghances (c	ilis somi	a c ty	
Final Balancing of a	s built quantities for the project.					
	No.		··			
	· · · · · · · · · · · · · · · · · · ·		~ 			
The original cont	ract sum was:	•••••	••••••	(1)	\$	620,442.50
Net amount of pr	evious change orders:	•••••		(2)	\$	28,820.50
Current contract	amount (1) + (2):			(3)	\$	649,263.00
This Proposed C	hange Order:	• • • • • •	••••••	(4)		\$35,332.53
Proposed Revise	ed Contract Amount (3) + (4):			(5)	\$	684,595.53
Net of Change O	rders Pending Approval (2) + (4):	\$	64,153.03			
Budget Estimate:		\$	503,000.00			
Original Complet	ion Date:		8/18/2007			
Time Extension o	or Reduction:		0			
Total Contract Ti	me (Pending Approval):					
RECOMMENDE	FOR ACCEPTANCE:	AP	PROVED:			
Diran	1-18-08					
Project Engineer	Date					Date
hugh	1-17-08		Director of Public	Works		
ontractor	Date					
t is understood tha	t as part of this change order that the	Confi	actor agrees the	at all bonds	nermit	insurance

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and guarantees are hereby extended to incorporate this Change Order.