

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL WORKSHOP
MARCH 25, 2008 AGENDA

| SUBJECT: | TYPE: | SUBMITTED BY: |
|------------------------|--|---|
| Bid: Vehicle Purchases | Resolution Ordinance ✓ Motion Discussion Only | Robin A. Weaver Interim Director of Public Works |

SYNOPSIS

A motion is requested to approve the purchase of 11 vehicles scheduled for replacement in 2008 in the total amount of \$225,097.19 as follows:

- One (1) 2008 Dodge Grand Caravan SE minivan from Wright Automotive of Hillsboro, Illinois, in the amount of \$18,682 using the State of Illinois Joint Purchasing Contract PSD 221924
- Three (3) 2008 Chevrolet Impala sedans from Bill Jacobs Joliet LLC of Joliet, Illinois, in the amount of \$59,430.19 using the State of Illinois Joint Purchasing Contract PSD 401904
- Five(5) 2008 Ford Crown Victoria Police Interceptor sedans from Packey Webb Ford of Downers Grove, Illinois, in the amount of \$122,025 using the local vendor preference
- Two (2) 2008 Ford Ranger Supercab pickup trucks from Packey Webb Ford of Downers Grove, Illinois, in the amount of \$24,960 using the local vendor preference

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2007-2012 identified *Exceptional Municipal Organization*. A supporting objective of this goal is *Top Quality Core Services Responsive to Current and Future Community and Citizen Needs*.

FISCAL IMPACT

The adopted FY08 Equipment Replacement Fund budget provides \$278,250 for these vehicle replacements.

RECOMMENDATION

Approval on the April 1, 2008, consent agenda.

BACKGROUND

Pursuant to the Purchasing Policy, the Village may purchase vehicles from cooperative purchasing agreements. The State of Illinois Joint Purchase Contract provides a price for the new Ford Crown Victoria Police Interceptors and Ford Ranger vehicles in the amount of \$147,101.98 as specified. Pursuant to the Village Council's Purchasing Policy, there is a preference for local vendors. Packey Webb Ford is located in Downers Grove and has quoted a price of \$146,985 on these vehicles. As the vehicles are identical and the price is within 4.5 percent, (actually \$116.98 less than the state bid) this meets the criteria set forth in the policy for purchasing the vehicles locally as opposed to purchasing off the State Contract.

The pricing and vendor selection for the Dodge Grand Caravan minivan and the Chevrolet Impala sedans is a function of current State of Illinois Joint Purchasing Contracts as there are no Chevrolet or Dodge dealers within the Village.