

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL WORKSHOP
APRIL 22, 2008 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
Bid: 2008 Preventive Seal Project	✓ Resolution Ordinance Motion Discussion Only	Robin A. Weaver Interim Director of Public Works

SYNOPSIS

A motion is requested to award a contract for the 2008 Preventive Seal Project to A. C. Pavement Striping Company of Elgin, Illinois, in the amount of \$241,174.12.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2007-2012 identified *Top Quality Village Infrastructure and Facilities*. A supporting objective of this goal is to *Improve Neighborhood Infrastructure Curbs, Gutters, Streets, Sidewalks, Stormwater and Drainage System*.

FISCAL IMPACT

The FY08 Motor Fuel Tax Fund and the Capital Improvements Fund include \$2,605,000 for the 2008 Roadway Maintenance Program.

RECOMMENDATION

Approval on the May 6, 2008, consent agenda.

BACKGROUND

The 2008 Preventive Seal Project is a portion of the Village's annual Roadway Maintenance Program. The scope of this project includes crack sealing and micro-surface placement. Work under this contract will involve approximately 24.7 miles of Village streets.

A total of two (2) bids were received for the 2008 Preventive Seal Project. The low bid was submitted by A. C. Pavement Striping Company of Elgin, Illinois.

Vendor	Proposed Cost
A.C. Pavement Striping Company, Elgin, Illinois	\$241,174.12
Fahrner Asphalt, Plover, Wisconsin	\$280,188.79

A. C. Pavement Striping is pre-qualified by the Illinois Department of Transportation for work of this scope. A. C. Pavement Striping has successfully and satisfactorily performed work on multiple Preventive Seal projects for the Village of Downers Grove throughout the past fifteen years.

ATTACHMENTS

Capital Project Sheet
Contract Form

2008-2012 CAPITAL PROJECT SHEET

Proj. #: ST-004

Project Description: Roadway Maintenance Program

Project Lead: Michael D. Millette Dept.: Public Works

Fund: 220 Program: 342 Project Type: New Project/Expansion Changed
 Replacement Maintenance

Priority Setting Factors:	H/S/W	Maint.	Expan.	New	Low	Medium	High	OVERALL
Rating:		X					X	1

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL
Professional Services	65,000	65,000	65,000	65,000	65,000		325,000
Land Acquisition							-
Infrastructure Improvements	2,475,000	3,450,000	3,925,000	3,925,000	3,925,000		17,700,000
Building Improvements							-
Machinery and Equipment							-
Other/Miscellaneous	65,000	65,000	65,000	65,000	65,000		325,000
TOTAL COST	2,605,000	3,580,000	4,055,000	4,055,000	4,055,000	-	18,350,000
Funding Source(s)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	
102-Motor Fuel Tax Fund ▼	1,505,000	1,505,000	1,505,000	1,505,000	1,505,000		7,525,000
220-Capital Improvements Fund ▼	1,100,000	2,075,000	2,550,000	2,550,000	2,550,000		10,825,000
▼							-
▼							-
TOTAL FUNDING SOURCES	2,605,000	3,580,000	4,055,000	4,055,000	4,055,000	-	18,350,000

1. Briefly Describe and provide justification for this Capital Project Request.

Capital and Motor Fuel Tax funds for ongoing annual maintenance of the Village's 160 miles of streets. Projects to utilize various processes such as crack seals, pavement seals, and resurfacing with new asphalt. The funding listed as 'Other/Miscellaneous' is for asphalt purchased for use by Public Works Streets Division for various patching operations during the year.

2. Describe the project status and completed work.

Annual Program

3. Describe any anticipated grants related to the project.

Motor Fuel Tax (MFT) funding also utilized.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL
Projected Operating Expenses	-	-	-	-	-	-	-

Map and/or pictures of Project/Project Area:

V. BID and CONTRACT FORM (Village)

*****THIS BID WHEN ACCEPTED AND SIGNED BY AN AUTHORIZED SIGNATORY OF THE VILLAGE OF DOWNERS GROVE SHALL BECOME A CONTRACT BINDING UPON BOTH PARTIES.**

Entire Form Must Be Completed If a Submitted Bid Is To Be Considered For Award

BIDDER:

AC PAVEMENT STRIPING CO.

Company Name

4-8-08

Date

695 Church Road

Street Address of Company

E-mail Address

Elgin, IL 60123

City, State, Zip

Bob Miata

Contact Name (Print)

847-214-9500

Business Phone

847-214-9077

24-Hour Telephone

847-214-9078

Business Fax

Scott E. Kline

Signature of Officer, Partner or Sole Proprietor

Scott E. Kline, President

Print Name & Title

ATTEST: if a Corporation

William Brinati

Signature of Corporation Secretary

**WILLIAM BRINATI
CORPORATE SECRETARY**

We hereby agree to furnish the Village of Downers Grove all necessary materials, equipment, labor, etc. to complete the project within 52 calendar days from the date of the Notice to Proceed in accordance with the provisions, instructions and specifications for the unit prices shown on the Schedule of Prices.

VILLAGE OF DOWNERS GROVE:

ATTEST:

Authorized Signature

Village Clerk

Title

Date

Date

In compliance with the specifications, the above-signed offers and agrees, if this Bid is accepted within 90 calendar days from the date of opening, to furnish any or all of the services upon which prices are quoted, at the price set opposite each item, delivered at the designated point within the time specified above.

V. BID and CONTRACT FORM (Contractor)

***THIS BID WHEN ACCEPTED AND SIGNED BY AN AUTHORIZED SIGNATORY OF THE VILLAGE OF DOWNERS GROVE SHALL BECOME A CONTRACT BINDING UPON BOTH PARTIES.

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AC PAVEMENT STRIPING CO.

Company Name

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Street Address of Company

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Scott E. Kline

Signature of Officer, Partner or Sole Proprietor

Scott E. Kline, President

ATTEST, if a Corporation

Print Name & Title

William Brinati

WILLIAM BRINATI

Signature of Corporation Secretary **CORPORATE SECRETARY**

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