

**VILLAGE OF DOWNERS GROVE**  
**REPORT FOR THE VILLAGE COUNCIL WORKSHOP**  
**APRIL 22, 2008 AGENDA**

<b>SUBJECT:</b>	<b>TYPE:</b>	<b>SUBMITTED BY:</b>
Bid: 2008 Resurfacing Project	✓ Resolution Ordinance Motion Discussion Only	Robin A. Weaver Interim Director of Public Works

**SYNOPSIS**

A motion is requested to award a contract for the 2008 Resurfacing Project to James D. Fiala Paving Company, Inc. of Bolingbrook, Illinois, in the amount of \$2,093,197.44.

**STRATEGIC PLAN ALIGNMENT**

The Five Year Plan and Goals for 2007-2012 identified *Top Quality Village Infrastructure and Facilities*. A supporting objective of this goal is to *Improve Neighborhood Infrastructure Curbs, Gutters, Streets, Sidewalks, Stormwater and Drainage System*.

**FISCAL IMPACT**

The FY08 Motor Fuel Tax Fund and the Capital Improvement Fund includes \$2,605,000 for the 2008 Roadway Maintenance Program.

**RECOMMENDATION**

Approval on the May 6, 2008, consent agenda.

**BACKGROUND**

The 2008 Resurfacing Project is the major portion of the Village's annual Roadway Maintenance Program. The scope of this project includes resurfacing of Village streets with a new layer of asphalt along with the repair of defective sections of pavement and concrete curb and gutter. The streets included for work in the 2008 program were initially presented to the Village Council for approval on March 25, 2008, and were included as an attachment to the 2008 MFT Resolution approved April 1, 2008.

A total of four bids were received for the 2008 Resurfacing Project. The low bid was submitted by James D. Fiala Paving Company, Inc. of Bolingbrook, Illinois. A summary of bids received is as follows:

<b>Contractor</b>	<b>Base Bid</b>
James D. Fiala Paving, Bolingbrook, Illinois	\$2,093,197.44
R.W. Dunteman Co., Addison, Illinois	\$2,246,638.60
Central Blacktop Co., LaGrange, Illinois	\$2,438,183.00
K-Five Construction, Lemont, Illinois	\$2,522,384.95

James D. Fiala Paving is pre-qualified by the Illinois Department of Transportation for work of this scope. James D. Fiala Paving has successfully and satisfactorily performed work on previous resurfacing projects for the Village of Downers Grove in 1998, 2001 and 2004.

**ATTACHMENTS**

CIP Sheet

List of Streets

## 2008-2012 CAPITAL PROJECT SHEET

Proj. #: ST-004

Project Description: Roadway Maintenance Program

Project Lead: Michael D. Millette Dept.: Public Works

Fund: 220 Program: 342 Project Type:  New Project/Expansion  Changed  
 Replacement  Maintenance

Priority Setting Factors:	H/S/W	Maint.	Expan.	New	Low	Medium	High	OVERALL
Rating:		X					X	1

### BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL
Professional Services	65,000	65,000	65,000	65,000	65,000		325,000
Land Acquisition							-
Infrastructure Improvements	2,475,000	3,450,000	3,925,000	3,925,000	3,925,000		17,700,000
Building Improvements							-
Machinery and Equipment							-
Other/Miscellaneous	65,000	65,000	65,000	65,000	65,000		325,000
<b>TOTAL COST</b>	<b>2,605,000</b>	<b>3,580,000</b>	<b>4,055,000</b>	<b>4,055,000</b>	<b>4,055,000</b>	<b>-</b>	<b>18,350,000</b>
Funding Source(s)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	
102-Motor Fuel Tax Fund ▼	1,505,000	1,505,000	1,505,000	1,505,000	1,505,000		7,525,000
220-Capital Improvements Fund ▼	1,100,000	2,075,000	2,550,000	2,550,000	2,550,000		10,825,000
▼							-
▼							-
<b>TOTAL FUNDING SOURCES</b>	<b>2,605,000</b>	<b>3,580,000</b>	<b>4,055,000</b>	<b>4,055,000</b>	<b>4,055,000</b>	<b>-</b>	<b>18,350,000</b>

**1. Briefly Describe and provide justification for this Capital Project Request.**

Capital and Motor Fuel Tax funds for ongoing annual maintenance of the Village's 160 miles of streets. Projects to utilize various processes such as crack seals, pavement seals, and resurfacing with new asphalt. The funding listed as 'Other/Miscellaneous' is for asphalt purchased for use by Public Works Streets Division for various patching operations during the year.

**2. Describe the project status and completed work.**

Annual Program

**3. Describe any anticipated grants related to the project.**

Motor Fuel Tax (MFT) funding also utilized.

**4. What impact will the project have on annual operating expenses? Please quantify and describe.**

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL
Projected Operating Expenses	-	-	-	-	-	-	-

Map and/or pictures of Project/Project Area:

2008 RESURFACING PROJECT  
STREETS ESTIMATED FOR ASPHALT PAVING

3/7/2008

STREET	FROM	TO
41ST ST	CUMNOR RD	E. OF WILLIAMS ST
BIRCHWOOD PL	WOODCREEK DR	CUL DE SAC
BLANCHARD ST	MAIN ST	LYMAN AVE
BROOKBANK RD	GILBERT AVE	55TH ST
DEWITT LN	CUL DE SAC	GILBERT AVE
ESPLANADE RD	BUTTERFIELD RD	LACEY RD E/W
HAWTHORNE LN	BROOKBANK RD	CUL DE SAC
JACQUELINE DR	S. END	GILBERT AVE
KENYON ST	MAIN ST	LYMAN AVE
LACEY RD	WOODCREEK DR N.	WOODCREEK DR S.
LONGMEADOW RD	TOWER RD	41ST ST
MEADOW LN	CUL DE SAC	BROOKBANK RD
ROSLYN RD	TOWER RD	41ST ST
TOWER RD	CUMNOR RD	WILLIAMS ST
TURVEY CT	CUL DE SAC	TURVEY RD
TURVEY RD	BROOKBANK RD N.	BROOKBANK RD S.
WASHINGTON ST	59TH ST	55TH ST
WEBSTER ST	59TH ST	55TH ST
WEST END RD	TOWER RD	41ST ST
WOODCREEK DR	BUTTERFIELD RD	LACEY RD S.