

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL WORKSHOP
JUNE 10, 2008 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
Fire Station 2 – Telephone Change Order	Resolution Ordinance ✓ Motion Discussion Only	David Fieldman Acting Village Manager

SYNOPSIS

A motion to authorize a change order for the telephone system at new Fire Station 2 in the amount of \$5,715.00 to Sound, Inc. of Naperville, Illinois, is requested. The change order provides for emergency lines and other functional components that were omitted from of the initial scope.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2007-2012 identified *Exceptional Municipal Organization* and the supporting objectives of *Top Quality Core Services Responsive to Current and Future Community and Citizen Needs*.

FISCAL IMPACT

The Fire Station 2 project budget spans three fiscal years (FY06, 07 and 08). The total project budget is \$10.5 million. The original contract amount for the phone system was \$14,960. The change order would increase the contract amount to \$20,675. There are currently sufficient funds available in the Fire Station 2 project budget from contingencies and savings from other aspects of the project to cover the increase in the contract amount.

RECOMMENDATION

Approval on the June 17, 2008, consent agenda.

BACKGROUND

The Village contracted with Sound Inc. of Naperville, Illinois to install the telephone system in Fire Station 2. It was recently observed that the original scope of work for the phone system did not include the installation of emergency communication phones called “hot lines” in all the locations necessary to make the system function properly. The hot lines are the station’s direct link with the Village Operation Center (VOC) and function as a primary source of communication in the event of an emergency occurring at the station such as a walk-in patient. The hot lines also serve as a back-up to the alerting system in the event the primary paging system fails.

The change order would supply phones to each of the four exterior sides of the building near entryways and two in the interior of the firefighter’s quarters.

The change also includes some essential components to the regular phone system. These components, like the hot lines, were planned on during the design process but were unintentionally left out of the final scope of work.

ATTACHMENTS

Change Order



PROPOSAL

1550 SHORE ROAD - NAPERVILLE IL 60563 (630) 369-2900 FAX (630) 369-1211

Mr. Brian Bigelow
Downers Grove Fire Station #2
5420 Main Street
Downers Grove, IL 60515

May 29, 2008

System: Analog and ISDN Centrex Telephone System CHANGE ORDER to add new Equipment and Phones

Sound Incorporated proposes to add/delete the following equipment from the original contract:

- 1 7' Data Rack
- 1 1000VA UPS Power Filter and AC Back-up
+ 2 Fujitsu SRS-1050 ISDN Phones with LCD Display and Speakerphone#
+ 1 Fujitsu SRS-1050 Wall Mount Unit
-15 Northern Telecom 2-Line Analog Speakerphone w/LCD Display#
+15 Northern Telecom Single Line Analog Phones (Wall Mounted)#
+ 4 Cortelco Hot Line Ringdown Phones - Red, Desk
+ 4 Cortelco Hot Line Ringdown Phones - Red, Wall
+14 Re-use Cabled Locations furnished, installed, terminated on Station Patch Panels and labeled by OTHERS
+14 Patch Cords from Phone System Patch Panel to CUSTOMER PROVIDED Station Patch Panels
+ 2 Add Wall Phone Jacks (SS) and installation, for Added Hot Line Phones
+ 2 Re-terminate existing wall phone cables for adding Hot Line Wall Phones
+ 3 Add DC Power Transformer for 2-Line Wall Ph. & re-terminate existing cable
+ 2 CUSTOMER PROVIDED Wall boxes for adding Hot Line wall phones
+ 4 Outdoor Hot Line Speakerphone Units (Red), Enhanced Weather Protection version, ADA Compliant
+ 1 Upgrade front Pedestal Outdoor Hot Line Speakerphone to Enhanced Weather Protection version
Lot CUSTOMER PROVIDED Floor Plan with Jack location numbers and Telephone Extension Numbers
Lot Install equipment in CUSTOMER PROVIDED Rack
Lot System Delivery, Installation and Programming
Lot Customer to deliver (16) ISDN and (2) 2-line phones to Station #2 for re-connection on day of cutover
Lot Misc. Modular Jacks, MDF Cables, Connectors, Misc. Hardware and Implementation
Estimated Price, excluding tax \$ 5,715.00

NOTE: # = Refurbished Items

TERMS: 50% Down Payment, 40% upon installation and 10% net 10 days.

Respectfully submitted by: Bradley D. Ryan, Sr. Account Executive

ACCEPTANCE BY BUYER

ACCEPTANCE BY SELLER
At Naperville, IL

By _____

By _____

Printed Name _____

Printed Name _____

Title _____ Date _____

Title _____ Date _____

This contract is subject to the terms and conditions on reverse side