

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL WORKSHOP
JUNE 10, 2008 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
Sungard Public Sector Inc. Naviline Software Purchase	✓ Resolution Ordinance Motion Discussion Only	Robert Porter Chief of Police

SYNOPSIS

A resolution has been prepared authorizing the approval to purchase Naviline software, from Sungard Public Sector Inc., for the police department's Computer Aided Dispatch and Records system in the amount of \$21,834.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2007-2012 identified *Top Quality Village Infrastructure and Facilities*. A supporting objective of this goal is *Village Facilities: Operating Efficiently, Promoting Productivity and Supporting Effective Customer Friendly Services*.

FISCAL IMPACT

The FY08 General Fund budget allocates \$22,500 for this expenditure. As a result of this purchase, the Sungard Public Sector Inc. annual maintenance agreement will be reduced by approximately \$12,000 annually beginning in 2009. Additionally, Sungard Public Sector Inc. will credit the Village \$780 a month for FY08 once this software is purchased. Staff anticipates this credit to be approximately \$6,000.

RECOMMENDATION

Approval on the June 17, 2008, consent agenda.

BACKGROUND

For the last several years the Village has been using Graphical User Interface (GUI) software in the CAD and Police Records systems. The GUI software is old technology that gives a Windows look to a "green screen" environment. The GUI software is difficult to support and the maintenance cost on this software increases annually.

In an effort to upgrade technology and reduce maintenance costs, staff is requesting to upgrade the CAD/Records system software to Naviline. Naviline is a new product introduced by Sungard Public Sector Inc. a few years ago, is less expensive to support and puts the client in a true Windows browser based environment.

The Police Department already utilizes Sungard Public Sector Inc. for its CAD system and records management systems and they hold the proprietary rights for their system and software maintenance. Additionally, Naviline is the only product that is integrated with our CAD and Records software and it cannot be purchased from any other vendor. This software will also be supported under the current maintenance agreement the Village has with Sungard Public Sector Inc.

ATTACHMENTS

Resolution
Agreement

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING EXECUTION OF A MAINTENANCE
AGREEMENT BETWEEN THE VILLAGE OF DOWNERS GROVE
AND SUNGARD PUBLIC SECTOR, INC. (NAVILINE)**

BE IT RESOLVED by the Village Council of the Village of Downers Grove, DuPage County, Illinois,
as follows:

1. That the form and substance of a certain Agreement (the “Agreement”), between the Village of Downers Grove (“Customer”) and SunGard Public Sector, Inc. (“SunGard Public Sector”), for the NaviLine software license and support services utilized by the police department, as set forth in the form of the Agreement submitted to this meeting with the recommendation of the Village Manager, is hereby approved.

2. That the Village Manager and Village Clerk are hereby respectively authorized and directed for and on behalf of the Village to execute, attest, seal and deliver the Agreement, substantially in the form approved in the foregoing paragraph of this Resolution, together with such changes as the Manager shall deem necessary.

3. That the proper officials, agents and employees of the Village are hereby authorized and directed to take such further action as they may deem necessary or appropriate to perform all obligations and commitments of the Village in accordance with the provisions of the Agreement.

4. That all resolutions or parts of resolutions in conflict with the provisions of this Resolution are hereby repealed.

5. That this Resolution shall be in full force and effect from and after its passage as provided by law.

Mayor

Passed:

Attest: _____
Village Clerk

SUNGARD® PUBLIC SECTOR NaviLine

Village of Downers Grove, IL (DWNR/1382)
Investment Summary
May 16, 2008

Applications	Standard Price	Training Fees	NaviLine Implementation Fees	NaviLine Annual Support Fees
NaviLine Migration			6,000.00	
CAD 400	\$ 15,879.00	\$ 525.00		\$ 10,585.00
CRIMES	\$ 13,689.00	\$ 525.00		\$ 9,125.00
QRep Catalogs (C3 & CC) - CJ	INCLUDED			\$ -
Discount	\$ (14,784.00)			
Totals	14,784.00	1,050.00	6,000.00	19,710.00
License Fees:	\$ 14,784.00			
Training - Help Card	\$ 1,050.00			
NaviLine Implementation Fees:	\$ 6,000.00			
Hardware Appliance:	TBD			
Total:	\$ 21,834.00			

Payment Terms:

- License fees, Help Card, Hardware, and Implementation Fees are due at contract execution, signed quote, or receipt of purchase order.
- New NaviLine Annual Support Fees listed herein reflect the new support fees on the NaviLine Licensed Programs and Customer's current support fees will be adjusted pro-rata accordingly. The above annual support fees are effective upon SunGard Public Sector's receipt of Purchase Order and this Quote executed below. Support fees for subsequent terms of support will be due prior to the start of that term at the then prevailing rate. Support Services do not include maintenance on modifications made to the Licensed Program at Customer's request.
- The HELP Card is an annual subscription renewal and will be invoiced annually..
- Travel, out of pocket, and living expenses are not included in above pricing and will be invoiced as incurred.

Notes:

- This quote constitutes a Supplement to the existing Software License and Services Agreement signed by SunGard Public Sector Inc. and Customer. Except as provided herein, all terms of the Agreement remain in full force and effect.
- There is no testing and acceptance period. The SunGard Public Sector application warranty period is 120 days after the delivery
- Licensed Programs may be used in machine-readable object code form only. Source Code is not provided.
- Unless otherwise provided for herein, warranty, modification retrofit and maintenance offerings by SunGard Public Sector for its Licensed Program(s) do not apply to any third party hardware or third party software supplied under this Supplement. SunGard Public Sector does not make any warranties nor provide any source code for any non-SunGard Public Sector products unless otherwise provided herein. The return and refund policy of each individual third party hardware or third party software supplier shall
- Pricing is for the application as-is. Any modifications or conversions will incur additional cost.
- SCR and/or Conversions, if required, are payable 50% upon execution or receipt of purchase order and 50% upon completion.
- Additional hardware and/or third-party software may be required. For hardware specifications and information, please contact Shelly May at HTE VAR - smay@htevar.com or (772) 871-9125.
- Applicable taxes are not included in the above fees and if applicable, will be added to the amount in the payment invoices.
- Please indicate that your purchase order is per the terms and conditions of this proposal dated May 16, 2008.

The pricing, terms and conditions in this quote will be honored provided this quote is fully executed by June 30, 2008.

Village of Downers Grove, IL
801 Burlington
Downers Grove, IL 60515

Authorized Signature

Date

Printed Name

Source PB 03/20/08