

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL WORKSHOP
AUGUST 12, 2008 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
Bid: Parrish Court Drainage Improvements and Venard and Acorn Storm Sewer Replacement	✓ Resolution Ordinance Motion Discussion Only	Robin A. Weaver Interim Director of Public Works

SYNOPSIS

A motion is requested to authorize award of a contract for the Parrish Court Drainage Improvements and the Venard and Acorn Storm Sewer Replacement projects to Everest Excavating & Underground of Gilberts, Illinois, in the amount of \$208,000.00.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2007-2012 identified *Top Quality Village Infrastructure and Facilities*.

A supporting objective of this goal is *Improve Neighborhood Infrastructure Curbs, Gutters, Streets, Sidewalks, Stormwater and Drainage System*.

FISCAL IMPACT

The FY08 Stormwater Improvement Fund allocates \$470,000 for these two projects

RECOMMENDATION

Approval on the August 19, 2008 consent agenda.

BACKGROUND

The Parrish Court Drainage Improvements and Venard and Acorn Storm Sewer Replacement projects were combined to provide a better economy of scale for bids. Bids were received on July 29, 2008. A synopsis of the bids is as follows:

Firm	Total Bid
Everest Excavating, Inc.	\$208,000.00
Trine Const., Inc.	\$220,736.30
Patrick Const, Inc.	\$247,510.00
A Lamp Const, Inc.	\$343,400.00
Dawn Companies, Inc.	\$354,569.35
Vian Const, Inc.	\$353,604.00

Everest Excavating does not have previous experience working for the Village. Staff contacted all references provided and is able make a positive recommendation based upon responses received.

Work by Everest Excavating was successful as verified by neighboring Oak Brook, Romeoville, and Naperville. The project in Naperville involved almost a similar sized storm trunk sewer pipe (36-inch diameter) but was slightly larger in overall project cost at nearly \$400,000. All work references were for work successfully completed in 2007, except for the reference of work completed in Romeoville, which was completed in 2004.

ATTACHMENTS

Contract Form
CIP Sheets
Contractor Evaluation Form

V. BID and CONTRACT FORM (Village)

*****THIS BID WHEN ACCEPTED AND SIGNED BY AN AUTHORIZED SIGNATORY OF THE VILLAGE OF DOWNERS GROVE SHALL BECOME A CONTRACT BINDING UPON BOTH PARTIES.**

Entire Form Must Be Completed If a Submitted Bid Is To Be Considered For Award

BIDDER:

Everest Excavating, Inc
Company Name

7/28/08
Date

66 East End Dr
Street Address of Company

MNelsen@EverestExcavating.com
E-mail Address

Gilberts IL 60136
City, State, Zip

Martin Nelsen
Contact Name (Print)

847-844-3700
Business Phone

847-561-7959
24-Hour Telephone

847-844-3733
Business Fax

[Signature]
Signature of Officer, Partner or Sole Proprietor

ATTEST: if a Corporation

Todd A. Van Rossum, President
Print Name & Title

[Signature]
Signature of Corporation Secretary

We hereby agree to furnish the Village of Downers Grove all necessary materials, equipment, labor, etc. to complete the project within 60 calendar days from the date of the Notice to Proceed in accordance with the provisions, instructions and specifications for the unit prices shown on the Schedule of Prices.

VILLAGE OF DOWNERS GROVE:

ATTEST:

Authorized Signature

Village Clerk

Title

Date

Date

In compliance with the specifications, the above-signed offers and agrees, if this Bid is accepted within 90 calendar days from the date of opening, to furnish any or all of the services upon which prices are quoted, at the price set opposite each item, delivered at the designated point within the time specified above.

V. BID and CONTRACT FORM (Contractor)

*****THIS BID WHEN ACCEPTED AND SIGNED BY AN AUTHORIZED SIGNATORY OF THE VILLAGE OF DOWNERS GROVE SHALL BECOME A CONTRACT BINDING UPON BOTH PARTIES.**

Entire Form Must Be Completed If a Submitted Bid Is To Be Considered For Award

BIDDER:

Everest Excavating, Inc
Company Name

7/28/08
Date

66 East End Dr
Street Address of Company

MNelson@EverestExcavating.com
E-mail Address

Gilberts IL 60136
City, State, Zip

Mark Nelson
Contact Name (Print)

847-844-3700
Business Phone

847-561-7959
24-Hour Telephone

847-844-3733
Business Fax

[Signature]
Signature of Officer, Partner or Sole Proprietor

ATTEST: if a Corporation
[Signature]
Signature of Corporation Secretary

Mark A. Van Rossum, President
Print Name & Title

We hereby agree to furnish the Village of Downers Grove all necessary materials, equipment, labor, etc. to complete the project within 60 calendar days from the date of the Notice to Proceed in accordance with the provisions, instructions and specifications for the unit prices shown on the Schedule of Prices.

VILLAGE OF DOWNERS GROVE:

ATTEST:

Authorized Signature

Village Clerk

Title

Date

Date

In compliance with the specifications, the above-signed offers and agrees, if this Bid is accepted within 90 calendar days from the date of opening, to furnish any or all of the services upon which prices are quoted, at the price set opposite each item, delivered at the designated point within the time specified above.

2008-2012 CAPITAL PROJECT SHEET

Proj. #: SW-030

Project Description: Storm Sewer Repl. - Venard & Acorn (LA-G)

Project Lead: Michael D. Millette Dept.: Public Works

Fund: 243 Program: 343 Project Type: New Project/Expansion Changed
 Replacement Maintenance

Priority Setting Factors:	H/S/W	Maint.	Expan.	New	Low	Medium	High	OVERALL
Rating:	X						X	1

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL
Professional Services	37,000						37,000
Land Acquisition							-
Infrastructure Improvements	420,000						420,000
Building Improvements							-
Machinery and Equipment							-
Other/Miscellaneous							-
TOTAL COST	457,000	-	-	-	-	-	457,000

Funding Source(s)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL
243-Stormwater Improvement Fund ▼	457,000						457,000
▼							-
▼							-
▼							-
TOTAL FUNDING SOURCES	457,000	-	-	-	-	-	457,000

1. Briefly Describe and provide justification for this Capital Project Request.

Improvements included in the Watershed Infrastructure Improvement Plan. This project involves catch basin and storm sewer replacements, including higher efficiency inlet grates.

2. Describe the project status and completed work.

New project in FY2008.

3. Describe any anticipated grants related to the project.

None

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL
Projected Operating Expenses	-	-	-	-	-	-	-

Map and/or pictures of Project/Project Area:

2008-2012 CAPITAL PROJECT SHEET

Proj. #: SW-029

Project Description: Parrish Court Drainage Improvements (LA-D)

Project Lead: Michael D. Millette Dept.: Public Works

Fund: 243 Program: 343 Project Type: New Project/Expansion Changed
 Replacement Maintenance

Priority Setting Factors:	H/S/W	Maint.	Expan.	New	Low	Medium	High	OVERALL
Rating:	X						X	1

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL
Professional Services	8,000						8,000
Land Acquisition							-
Infrastructure Improvements	50,000						50,000
Building Improvements							-
Machinery and Equipment							-
Other/Miscellaneous							-
TOTAL COST	58,000	-	-	-	-	-	58,000

Funding Source(s)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL
243-Stormwater Improvement Fund ▼	58,000						58,000
▼							-
▼							-
▼							-
TOTAL FUNDING SOURCES	58,000	-	-	-	-	-	58,000

1. Briefly Describe and provide justification for this Capital Project Request.

Improvements included in the Watershed Infrastructure Improvement Plan. This project involves catch basin and storm sewer replacements, including higher efficiency inlet grates.

2. Describe the project status and completed work.

New project in FY2008.

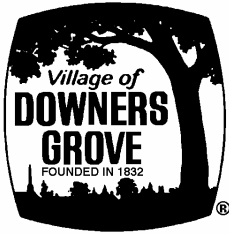
3. Describe any anticipated grants related to the project.

None

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL
Projected Operating Expenses	-	-	-	-	-	-	-

Map and/or pictures of Project/Project Area:



Village of Downers Grove Contractor Evaluation

Contractor: EVEREST EXCAVATING INC.

Project: ORCHARD BROOK STORMWATER IMPROVEMENTS

Primary Contact: Martin Nelson (847) 844 - 3700

Time Period: ____ Aug. – Sept. 2008_____

On Schedule (allowing for uncontrollable circumstances) yes no

Provide details if early or late completion: ____Unk_____

Change Orders (attach information if needed): _____

Difficulties / Positives: Everest Excavating does not have previous experience working for the Village. Staff contacted all references provided, and is able make a positive recommendation based upon responses received.

Work by Everest Excavating was successful verified in neighboring Oak Brook, Romeoville, and Naperville. The project in Naperville involved almost a similar sized storm trunk sewer pipe (36 inch diameter), but was slightly larger in overall project cost at nearly \$400K. All work references were for work successfully completed in 2007, except for the reference of work completed in Romeoville, which was completed in 2004.

Interaction with public:

X excellent good average poor

(Attach information on any complaints or compliments)

General Level of Satisfaction with work:

X Well Satisfied Satisfied Not Satisfied

Should the Village contract with this vendor in the future? Yes No X Unknown

Reviewers: ____DAN GRECCO, P.E._____

Date: ____JULY 30, 2008_____