ITESA		
ITEM		

VILLAGE OF DOWNERS GROVE REPORT FOR THE VILLAGE COUNCIL WORKSHOP SEPTEMBER 9, 2008 AGENDA

SUBJECT:	TYPE:		SUBMITTED BY:
		Resolution	
Bid: Prairie Avenue		Ordinance	
Reconstruction and Resurfacing	✓	Motion	Robin A. Weaver
(Stage 1)		Discussion Only	Interim Director of Public Works

SYNOPSIS

A motion is requested to authorize the execution of a contract for the Prairie Avenue Reconstruction and Resurfacing (Stage 1) in the amount of \$2,420,202.22 to J S Riemer, Inc. of Elgin, Illinois, subject to concurrence by the Illinois Department of Transportation (IDOT).

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2007-2012 identified *Top Quality Village Infrastructure and Facilities*. A supporting objective of this goal is *Improve Neighborhood Infrastructure Curbs*, *Gutters*, *Streets*, *Sidewalks*, *Stormwater and Drainage System*.

FISCAL IMPACT

The FY08 Capital Projects Fund includes \$4,100,000 for this project. The Federal Surface Transportation Program (STP) grant supplies \$2,616,000 (70 percent of the original budget) of the funding necessary for the resurfacing of Prairie Avenue and intersection improvements at Prairie Avenue and Main Street. A total budget for this portion of the project was estimated to be \$2.1 million.

The low bid is \$320,302.22 over the budget for this portion of the project. Remaining costs related to the Stage 2 project will be reevaluated during the FY09 budget process.

RECOMMENDATION

Approval under the Village Attorney's Report following approval of a motion to waive the traditional one-week waiting period on September 9, 2008.

BACKGROUND

Stage 1 of the Prairie Avenue Reconstruction and Resurfacing project includes full reconstruction or milling and resurfacing with full depth patches. Full reconstruction is proposed from Belmont Road to Lee Avenue and Montgomery Avenue to Forest Avenue. Milling and resurfacing with full depth patches is proposed from Lee Avenue to Montgomery Avenue. Stage 2, from Forest to Fairview, will be scheduled to bid next spring.

Bids for Prairie Avenue Reconstruction and Resurfacing (Stage 1) were received on August 29, 2008. A total of four (4) bids were received. The low bid received was from J S Riemer, Inc. of Elgin, Illinois. A summary of bids received is as follows:

Contractor	Total Bid			
J S RIEMER, INC.	\$2,420,202.22			
A. LAMP CONTRACTORS	\$2,497,269.00			
K-FIVE CONSTRUCTION	\$2,503,193.70			
BROTHERS ASPHALT	\$2,593,308.25			
ENGINEER'S ESTIMATE	\$2,055,900.00			

J S Riemer, Inc. has performed similar work for other governmental entities including Hanover Park, Algonquin, DuPage County Division of Transportation, Cook County Highway Department, and IDOT and received satisfactory reviews.

ATTACHMENTS

CIP Sheet

2008-2012 CAPITAL PROJECT SHEET Proj. #: ST-006						ST-006		
Project Description: Prairie Avenue, Belmont to Fairview								
Project Lead: Michael	D. Millette		Dept.:	Public Wo	rks			
Fund: 220	Program:	342	Project Ty	vpe: Ne	ew Project/Exp	ansion 🗸 (Changed	
Priority Setting Factors: H/S/W	Maint.	Expan.	New	Low	Medium	High	OVERALL	
	X	Ехрап.	ivew	LOW	X	riigii	2	
Rating:								
BREAKDOWN OF PROJECT COST AND FUNDING SOURCES								
Cost Summary	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL	
Professional Services							-	
Land Acquisition	4.400.000						4 400 000	
Infrastructure Improvements	4,100,000						4,100,000	
Building Improvements Machinery and Equipment							-	
Other/Miscellaneous							-	
TOTAL COST	4,100,000	_	_	-	_	_	4,100,000	
Funding Source(s)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	1,100,000	
		1 1 2000	1 1 2010	112011	1 1 2012	r dtare 113	4 050 400	
220-Capital Improvements Fund	1,000,400						1,058,400	
Grants/Other Sources, Approved	2,616,600						2,616,600	
481-Water Fund	▼ 425,000						425,000	
	▼						-	
TOTAL FUNDING SOURCES	4,100,000	-	-	-	-	-	4,100,000	
 2. Describe the project status and completed work. Design report started in 2005. Final plans and specifications will be 3. Describe any anticipated grants related to the project. Partial funding from Federal Surface Transportation Program (STP). 								
complete in 2007. Construction is currently estimated to take place in the summer of 2008 pending final IDOT approval. 4. What impact will the project have on annual operating expenses? Please quantify and describe.								
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Future Yrs	TOTAL	
Projected Operating Expenses	-	-	-	-	-	-	-	
Reduced maintenance costs.								
Map and/or pictures of Project/Project Area:								
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