

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL WORKSHOP
SEPTEMBER 9, 2008 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
Change Order #1: Florence Avenue Detention	Resolution Ordinance ✓ Motion Discussion Only	Robin A. Weaver, Interim Director of Public Works

SYNOPSIS

A motion is requested authorizing the execution of change order #1 for Florence Avenue Detention (part of the Ogden Avenue TIF) in the amount of \$22,841. Change order #1 is an increase to authorize work completed.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2007-2012 identified *Top Quality Village Infrastructure and Facilities*. A supporting objective of this goal is *Preservation of our Residential and Neighborhood Character*.

FISCAL IMPACT

The FY07 Ogden Avenue TIF District budget included \$500,000 for this project. On October 9, 2007, the Village Council awarded a contract to Martam Construction in the amount of \$545,045, which included alternate work over the base bid to provide additional detention for future development. The proposed change order #1 is in the amount of \$22,841. The total contract amount would be increased to \$567,886. The Ogden Avenue TIF District budget has a sufficient fund balance to cover the increased cost.

RECOMMENDATION

Approval on the September 16, 2008 consent agenda.

BACKGROUND

TIF funds were utilized in an opportunity to create public stormwater detention, as part of the required Village Redevelopment Agreement with Luxury Motors.

Change order #1 totals \$22,841. The single largest items were due to poor soil conditions which required a larger pavement patch (\$7,622) and extra sidewalk removal and replacement (\$7,790). Also contributing were elements of design not previously specified for the sump control cabinet, which included an extra service run length and a Commonwealth Edison service meter socket. The Village Engineer authorized the completion of the unanticipated work in the field to allow for the safe and timely completion of the project.

ATTACHMENTS

Change Order #1

Project Name: Florence Ave Detention Project
Project No: Florence Ave Detention Project

Date: 8/26/2008
No: 1

<i>Item No.</i>	<i>Item</i>	<i>Orig. Quan.</i>	<i>Unit</i>	<i>Add or Deduct</i>	<i>Revised Quan.</i>	<i>Unit Price</i>	<i>Total Price</i>
1	Removal and Disposal of Unsuitable Material	40.0	CY	(40.0)	0.0	\$43.00	(\$1,720.00)
3	POROUS GRANULAR EMBANKMENT	100.0	CY	(100.0)	0.0	\$30.00	(\$3,000.00)
6	PCC SIDEWALK REMOVAL AND REPLACE	100.0	SF	779.0	879.0	\$10.00	\$7,790.00
7	SEDIMENT CONTROL, DRAINAGE STRUCTURE INLET	2.0	EA	(2.0)	0.0	\$150.00	(\$300.00)
13	HOT-MIX ASPHALT SURFACE REMOVAL, 1 1/2"	700.0	SY	(92.0)	608.0	\$12.00	(\$1,104.00)
14	CLASS D PATCHES, 8 INCH	290.0	SY	103.0	393.0	\$74.00	\$7,622.00
15	BITUMINOUS DRIVEWAY REMOVAL	27.0	SY	(3.0)	24.0	\$10.00	(\$30.00)
16	BITUMINOUS DRIVEWAY PAVEMENT 3"	27.0	SY	(3.0)	24.0	\$60.00	(\$180.00)
22	COMBINATION CURB AND GUTTER REMOVAL	275.0	LF	133.0	408.0	\$10.00	\$1,330.00
23	COMBINATION CONCRETE CURB AND GUTTER, TYP	275.0	LF	133.0	408.0	\$25.00	\$3,325.00
25	HOT-MIX ASPHALT SURFACE COURSE, MIX "C", N50	700.0	SY	(92.0)	608.0	\$16.00	(\$1,472.00)
26	BITUMINOUS MATERIALS (PRIME COAT)	100.0	GA	(40.0)	60.0	\$5.00	(\$200.00)
28	RELOCATE TRAFFIC SIGNS AND POSTS	3.0	LS	(1.0)	2.0	\$200.00	(\$200.00)
29	STORMTRAP DETENTION SYSTEM WITH LIFT STATIC	1.0	LS	0.0	1.0	\$253,000.00	\$0.00
B	EXTRA CONDUIT FOR UNDERGROUNDING ELECTRIC		EA	1.0	1.0	\$2,940.00	\$2,940.00
C	METER SOCKET INSTALLATION		EA	1.0	1.0	\$2,560.00	\$2,560.00
D	LIGHTING ARRESTOR FOR CONTROLLER		EA	1.0	1.0	\$644.00	\$644.00
E	ADDITIONAL COST FOR CONC. BASE CSE 10.5 INCH		SY	417.0	417.0	\$8.00	\$3,336.00
TOTAL PRICE ADJUSTMENT:							\$22,841.00

