

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL WORKSHOP
OCTOBER 14, 2008 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
FY2009 – 2013 Community Investment Program	Resolution Ordinance Motion <input checked="" type="checkbox"/> Discussion Only	Dave Fieldman Village Manager

SYNOPSIS

As a continuation of the October 11, 2008 Budget Workshop, the recommended FY2009 – 2013 Community Investment Program (CIP) has been prepared for the Village Council's review and discussion.

STRATEGIC PLAN ALIGNMENT

The five year plan and goals for 2007 – 2012 identified *Top Quality Infrastructure and Facilities*.

FISCAL IMPACT

N/A.

RECOMMENDATION

Discussion only.

BACKGROUND

On September 30, 2008, staff published the recommended FY2009 – 2013 CIP in conjunction with the FY09 Budget. On October 11, 2008, the Village Council discussed the recommended FY09 Budget.

As a continuation of the October 11, 2008 Budget Workshop, the recommended FY2009 – 2013 CIP has been prepared for the Village Council's review and discussion. During the discussion, specific attention will be paid to the following funds:

- Fund 102 – Motor Fuel Tax Fund
- Fund 220 – Capital Projects Fund
- Fund 243 – Stormwater Improvements Fund
- Fund 481 – Water Fund

The discussion will also include staff's plan for enhanced construction project management oversight as mentioned in the FY09 Budget Message.

ATTACHMENTS