

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL MEETING
DECEMBER 9, 2008 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
Payment to Downers Grove Park District for Lyman Woods Streambank Stabilization Projects	Resolution Ordinance ✓ Motion Discussion Only	Mike Baker Deputy Village Manager

SYNOPSIS

A motion is requested to authorize payment to the Downers Grove Park District for costs associated with the Lyman Woods Streambank Stabilization Project Site Area III – Phases I & II in the amount of \$213,088.94.

STRATEGIC PLAN ALIGNMENT

The Five Year plan and Goals for 2008-2013 identified *Top Quality Infrastructure and Facilities*. A supporting objective of this goal is *Improve Neighborhood Infrastructure: Curbs, Gutters, Streets, Sidewalks, Stormwater and Drainage Systems*.

FISCAL IMPACT

The approved FY08 Municipal Budget includes \$250,000 in the General Fund to be paid to the Park District for costs associated with the Lyman Woods Creek Bank Stabilization projects. The Park District is requesting payment from the Village in the amount of \$213,088.94.

RECOMMENDATION

Approval on the December 16, 2008 active agenda.

BACKGROUND

On July 10, 2008, the Park District's construction contractor met the requirements for completion of the project. The final costs for the Lyman Woods Creek Bank Stabilization Projects were \$639,266.82. The Park District is requesting a reimbursement payment from the Village in the amount of \$213,088.94, which represents one-third of the total contract amounts for construction and related consultant costs.

The purpose of the Lyman Woods Streambank Stabilization Project is to stabilize the eroding banks of the drainage ways with bioengineering methods, including native vegetation, coir fiber rolls, rock tow, rock vanes, riffles, stepped pools, and A-jacks. Benefits realized through these techniques include:

- Improved water quality by preventing sediment from becoming entrained in Lacey Creek and its associated wetlands
- Prevention of the over-story currently shading the creek from being lost to bank erosion
- Native plantings will reduce pollutant loading by providing a filtering benefit from off-site tributary areas

The Downers Grove Park District is a public service organization which provides recreation programs and park facilities for residents of Downers Grove and is the lead organization on the Streambank Stabilization Project.

ATTACHMENT

Payment Summary

**DOWNERS GROVE PARK DISTRICT
 LYMAN WOODS STREAMBANK STABILIZATION, PSA III - PHASES I & II
 PAYMENT SUMMARY TO DATE (11/18/08)**

Contractor:	JFNew & Associates	Engineering Resource Associates	Project Total
Contract Amount:	\$ 498,706.82	\$ 140,560.00	\$ 639,266.82
Contract Date:	September 20, 2007	August 28, 2006	
Original Contract Sum	\$ 498,706.82	\$ 140,560.00	\$ 639,266.82
Net Change Orders	\$ -	\$ -	
Contract Sum to Date	\$ 498,706.82	\$ 140,560.00	\$ 639,266.82
Total Completed and Stored to Date	\$ 460,346.10	\$ 113,538.00	
Retainage: 10%	\$ 46,034.61	\$ -	
Total Earned Less Retainage	\$ 414,311.49	\$ 113,538.00	\$ 527,849.49
Balance to Finish	\$ 84,395.33	\$ 27,022.00	\$ 111,417.33