

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL WORKSHOP
APRIL 14, 2009 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
Bid: 2009 Resurfacing Project (CIP Project ST-004)	Resolution Ordinance ✓ Motion Discussion Only	Naneil R. Newlon, P.E. Director of Public Works

SYNOPSIS

A motion is requested to award a contract for the 2009 Resurfacing Project to Brothers Asphalt Paving, Inc. of Addison, Illinois, in the amount of \$2,980,773.96.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2008-2013 identified *Top Quality Village Infrastructure and Facilities*. A supporting objective of this goal is to *Improve Neighborhood Infrastructure: Curbs, Gutters, Streets, Sidewalks, Stormwater and Drainage System*.

FISCAL IMPACT

This project is a component of the 2009 Roadway Maintenance Program (CIP Project ST-004). The FY09 Budget includes a total of \$3,570,000 for the Roadway Maintenance Program. Of this amount, \$2,190,000 is allocated in the Motor Fuel Tax Fund and the remaining \$1,380,000 is to be paid from the Capital Improvement Fund. The budgetary breakdown of the projects associated with the 2009 Roadway Maintenance Program is as follows:

Roadway Maintenance Program - (ST-004)	Budget
Materials Testing	\$ 65,000
Purchase of Asphalt	\$ 70,000
2009 Resurfacing Project	\$ 3,000,000
2009 Preventative Seal Project	\$ 435,000
TOTAL	\$ 3,570,000

The proposed contract amount for the 2009 Resurfacing Project is \$2,980,773.96, which is \$19,226.04 below budget. The remaining funds for the 2009 Resurfacing Project will be reallocated to the Rogers Street Resurfacing Project (ST-023).

RECOMMENDATION

Approval on the April 21, 2009 consent agenda.

BACKGROUND

The 2009 Resurfacing Project is the major portion of the Village's annual Roadway Maintenance Program. The scope of this project includes resurfacing of Village streets with a new layer of asphalt along with the repair of defective sections of pavement and concrete curb and gutter. The streets included for work in 2009 were initially presented to the Village Council for approval with the 2009 MFT Resolution approved March 17, 2009.

A total of seven (7) bids were received on March 24, 2009. A synopsis of the bids is as follows:

Contractor

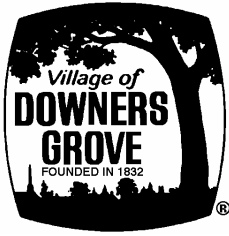
Base Bid

Brothers Asphalt Paving, Inc	\$2,980,773.96	Low Bid
K-Five Construction	\$3,035,290.69	
R W Dunteman Co	\$3,064,626.53	
J A Johnson Paving	\$3,217,353.64	
Geneva Construction Co	\$3,287,506.80	
Central Blacktop Co	\$3,459,447.60	
James D Fiala Paving	\$3,610,280.38	

The low bidder is Brothers Asphalt Paving, Inc. This bidder previously completed the Carpenter Street Improvements Project for the Village in 2008. All work was completed in a satisfactory manner. Additional references were also checked. This bidder has successfully and satisfactorily performed work of similar scope on multiple projects for the Village of Addison, the Village of Villa Park and the City of Elmhurst.

ATTACHMENTS

Contractor Evaluation Form
Capital Project Sheet ST-004
List of Streets
Campaign Disclosure



Village of Downers Grove Contractor Evaluation

Contractor: Brothers Asphalt Paving

Project: Carpenter St Improvements – 59th St to 63rd

Primary Contact: Marino Gerardi Phone: 630-327-6245

Time Period: June 2008 to September 2008

On Schedule (allowing for uncontrollable circumstances) yes no

Provide details if early or late completion: _____

Change Orders (attach information if needed): One change order was documented to show additional pay items involved with moving the watermain from the proposed location (parkway) to beneath the road. The change order did not change the contract dollar amount.

Difficulties / Positives: Brothers was easy to work with and responded to requests effectively.

Interaction with public:

excellent good average poor

(Attach information on any complaints or compliments)

General Level of Satisfaction with work:

Well Satisfied Satisfied Not Satisfied

Should the Village contract with this vendor in the future? Yes No

Reviewers: Jim Tock, Project Manager

Date: March 25, 2009

2009-2013 Capital Project Sheet

Project # **ST-004**

Project Description **Roadway Maintenance Program**

Project summary, justification and alignment to Strategic Plan

Capital and Motor Fuel Tax funds for on-going annual maintenance of the Village's 160 miles of streets. Projects to utilize various processes such as crack seals, pavement seals, and resurfacing with new asphalt. The funding listed as 'Other/Miscellaneous' is for asphalt purchased for use by Public Works Streets Division for various patching operations during the year. The Five Year Strategic Plan for 2009-2013 identifies a goal of top quality village infrastructure and facilities. A supporting objective includes improving neighborhood infrastructure including curbs, gutters, streets, sidewalks, and the stormwater and drainage system.

Cost Summary	New Maintenance Replacement			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Future Years	TOTAL
	Professional Services	x			65,000	65,000	70,000	70,000	75,000	
Land Acquisition										-
Infrastructure	x			2,935,000	3,945,000	4,033,000	4,126,000	4,210,000		19,249,000
Building										-
Machinery/Equipment										-
Other/Miscellaneous	x			70,000	75,000	82,000	89,000	100,000		416,000
TOTAL COST				3,070,000	4,085,000	4,185,000	4,285,000	4,385,000	-	20,010,000
Funding Source(s)										
102-MFT				1,690,000	1,490,000	1,490,000	1,490,000	1,490,000		7,650,000
220-Capital Improvements Fund				1,380,000	2,595,000	2,695,000	2,795,000	2,895,000		12,360,000
										-
										-
TOTAL FUNDING SOURCES				3,070,000	4,085,000	4,185,000	4,285,000	4,385,000	-	20,010,000

Project status and completed work
Annual Program.

Grants (funded or applied for) related to the project.
Motor Fuel Tax (MFT) funding also utilized.

Impact-annual operating expenses	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Future Yrs	TOTAL
Projected Operating Expense Impact:							-

Map/Pictures of Project

Street	Street	Street	Street
Middaugh, 63rd to Arnold	72nd, Lyman to Blackburn	Farley, Lyman to Park	Franklin, Linscott to Forest
Lane Place, 61st to Carpenter	Lyman, Claremont to 72nd	All Mistwood Subdivision	Saratoga, Franklin to Warren
Wallen, West of Brookbank	Blackburn, Claremont to Fairview	Ashbrook, Inverness to the South	If Funding Permits:
Brookbank, 60th Pl. to N. of 59th	Fairmount, 72nd to 75th	Ashley Court, Belmont to east end	Earlston, 39th to Ogden
62nd, Brookbank to Middaugh	Benton, Maple to 55th	Durand, Maple to Belmont	Glendenning, 39th to Ogden
61st, Brookbank to Middaugh	Park, Randall to 55th	Chase, Durand to Tamarack	Sterling, 39th to Ogden
Middaugh Ct., West of Middaugh	Webster, Randall to 55th	Tamarack, Chase to Aspen	Douglas, 39th to Ogden
Fairmount, 61st to 63rd	Randall, Webster to Fairmount	Aspen, Tamarack to Durand	40th, Elm to Fairview
Park, 62nd to 63rd	Summit, Main to Washington	Chicago, Belmont to Puffer	41st, Elm to Fairview
Washington, 62nd to South Limit	Summit, Lyman to Blodgett	Puffer, N. and S. of Chicago	

Internal staff information:

Priority Score **1** Priority Setting Factor: Maintenance **42** Project Manager: Michael D. Millette
 Priority Status: High Program: 342 Department: Public Works

**2009 RESURFACING PROJECT
STREETS ESTIMATED FOR ASPHALT OVERLAY**

2/25/2009

STREET	FROM	TO
59TH ST	DUNHAM RD	MAIN ST
60TH PL	MIDDAUGH AVE	BROOKBANK RD
62ND CT	FAIRMOUNT AVE	CUL DE SAC
62ND PL	CARPENTER ST	LANE PL
62ND ST	MIDDAUGH AVE	BROOKBANK RD
72ND ST	LYMAN AVE	BLACKBURN AVE
ASHBROOK *	INVERNESS	S END
ASHLEY CT *	BELMONT RD	E CUL DE SAC
ASPEN AVE *	TAMARACK DR	DURAND DR
AUSTIN ST	LINDEN PL	FAIRVIEW AVE
BENTON AVE	55TH ST	MAPLE AVE
BLACKBURN AVE	CLAREMONT DR	FAIRVIEW AVE
BRAEMOOR DR	MISTWOOD LN	HIGHLAND AVE
BROOKBANK RD	59TH ST	N END
CHASE AVE *	TAMARACK DR	DURAND DR
CHICAGO AVE	PUFFER RD	BELMONT RD
DURAND DR *	MAPLE AVE	BELMONT RD
FAIRMOUNT AVE	63RD ST	62ND CT
FAIRMOUNT AVE	75TH ST	72ND ST
FARLEY PL	LYMAN AVE	PARK AVE
FRANKLIN ST	LINSCOTT AVE	FOREST AVE
GIERZ ST	LINDEN PL	FAIRVIEW AVE
LANE PL	62ND PL	61ST ST
LYMAN AVE	72ND ST	CLAREMONT DR
MIDDAUGH AVE	63RD ST	N. OF 60TH PL
MIDDAUGH CT	CUL DE SAC	MIDDAUGH AVE
MISTWOOD CT	W. END	MISTWOOD LN
MISTWOOD LN	MISTWOOD CT	BRAEMOOR DR
MISTWOOD PL	S. END	MISTWOOD LN
PARK AVE	55TH ST	RANDALL ST
PARK AVE	63RD ST	62ND ST
PUFFER RD	N. OF CHICAGO AVE	S. OF CHICAGO AVE
RANDALL ST	WEBSTER ST	FAIRMOUNT AVE
SARATOGA AVE	WARREN AVE	FRANKLIN ST
SUMMIT ST	MAIN ST	BLODGETT AVE
TAMARACK DR *	CHASE AVE	ASPEN AVE
WALLEN PL	W. END	BROOKBANK RD
WASHINGTON ST	S END	62ND ST
WEBSTER ST	55TH ST	RANDALL ST
WILSON ST	LINDEN PL	FAIRVIEW AVE
* should funds permit		

**2009 RESURFACING PROJECT
STREETS ESTIMATED FOR ASPHALT PATCHING ONLY**

2/25/2009

STREET	FROM	TO
Micro-Surface Streets		
CAROL ST	LEE AVE	NORTHCOTT AVE
CHASE AVE	CURTISS ST	NORTH END
DROVE AVE	BELLE AIRE LN	VENARD RD
HITCHCOCK AVE	WALNUT AVE	W. OF THATCHER RD
INDIANAPOLIS AVE	FAIRVIEW AVE	CUMNOR RD
JANES AVE	WISCONSIN ST	INVERNESS AVE
KATRINE AVE	S. OF WISCONSIN AVE	CURTISS ST
VIRGINIA ST	LACEY RD	LEE AVE

CAMPAIGN DISCLOSURE CERTIFICATE

Any contractor, proposer, bidder or vendor who responds by submitting a bid or proposal to the Village of Downers Grove shall be required to submit with its bid submission, an executed Campaign Disclosure Certificate, attached hereto.


The Campaign Disclosure Certificate is required pursuant to the Village of Downers Grove Council Policy on Ethical Standards and is applicable to those campaign contributions made to any member of the Village Council.

Said Campaign Disclosure Certificate requires any individual or entity bidding to disclose campaign contributions, as defined in Section 9-1.4 of the Election Code (10 ILCS 5/9-1.4), made to current members of the Village Council within the five (5) year period preceding the date of the bid or proposal release.

By signing the bid documents, contractor/proposer/bidder/vendor agrees to refrain from making any campaign contributions as defined in Section 9-1.4 of the Election Code (10 ILCS 5/9-1.4) to any Village Council member and any challengers seeking to serve as a member of the Downers Grove Village Council.

Under penalty of perjury, I declare:

Bidder/vendor has not contributed to any elected Village position within the last five (5) years.

 Nick Colella
Signature Print Name

Bidder/vendor has contributed a campaign contribution to a current member of the Village Council within the last five (5) years.

Print the following information:

Name of Contributor: _____
(company or individual)

To whom contribution was made: _____

Year contribution made: _____ Amount: \$ _____

Signature

Print Name