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ITEM	

VILLAGE OF DOWNERS GROVE REPORT FOR THE VILLAGE COUNCIL WORKSHOP APRIL 14, 2009 AGENDA

SUBJECT:	TYPE:		SUBMITTED BY:
		Resolution	
		Ordinance	
Bid: 2009 Preventive Seal	✓	Motion	Naneil R. Newlon, P.E.
Project (CIP Project ST-004)		Discussion Only	Director of Public Works

SYNOPSIS

A motion is requested to award a contract for the 2009 Preventive Seal Project to A.C. Pavement Striping Company of Elgin, Illinois in the amount of \$235,730.25.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2008-2013 identified *Top Quality Village Infrastructure and Facilities*. A supporting objective of this goal is to *Improve Neighborhood Infrastructure: Curbs, Gutters, Streets, Sidewalks, Stormwater and Drainage System*.

FISCAL IMPACT

This project is a component of the 2009 Roadway Maintenance Program (CIP Project ST-004). The FY09 Budget includes a total of \$3,570,000 for the Roadway Maintenance Program. Of this amount, \$2,190,000 is allocated in the Motor Fuel Tax Fund and the remaining \$1,380,000 is to be paid from the Capital Improvement Fund. The budgetary breakdown of the projects associated with the 2009 Roadway Maintenance Program is as follows:

Roadway Maintenance Program - (ST-004)	Budget
Materials Testing	\$ 65,000
Purchase of Asphalt	\$ 70,000
2009 Resurfacing Project	\$3,000,000
2009 Preventative Seal Project	\$ 435,000
TOTAL	\$3,570,000

The proposed contract amount for the Preventative Seal Project is \$235,730.25, which is \$199,296.75 below budget. The remaining funds for the 2009 Preventative Seal Project will be reallocated to the Rogers Street Resurfacing Project (ST-023).

RECOMMENDATION

Approval on the April 21, 2009 consent agenda.

BACKGROUND

The 2009 Preventive Seal Project is a portion of the Village's annual Roadway Maintenance Program. The scope of this project includes crack seal, micro-surface and seal coat placement. Work under this contract will involve approximately 21.2 miles of Village streets.

A total of two (2) bids were received on March 31, 2009. A synopsis of the bids is as follows:

<u>Contractor</u>	Base Bid	
A.C. Pavement Striping Co	\$235,730.25	Low Bid
Fahrner Asphalt Sealers	\$272,633.19	

The low bidder, A.C. Pavement Striping Company, is pre-qualified by the Illinois Department of Transportation for work of this scope. A.C. Pavement Striping has successfully and satisfactorily performed work on multiple Preventive Seal projects for the Village of Downers Grove throughout the past sixteen years, including 2008.

ATTACHMENTS

Bid Contract Forms Campaign Disclosure Form Contractor Evaluation Form Capital Project Sheet ST-004

V. BID and CONTRACT FORM (Village)

***THIS BID WHEN ACCEPTED AND SIGNED BY AN AUTHORIZED SIGNATORY OF THE VILLAGE OF DOWNERS GROVE SHALL BECOME A CONTRACT BINDING UPON BOTH PARTIES.

Entire Form Must Be Completed If a Submitted Bid Is To Be Considered For Award

BIDDER:	
AC PAVEMENT STRIPING CO. Company Name	$\frac{3-31-09}{Date}$
L95 Church Road Street Address of Company	E-mail Address
Elgin IL 60123 City, State, Zip	Bob Miata Contact Name (Print)
847-214-9500 Business Phone	847-214-9577 24-Hour Telephone
847-214-9078 Business Fax	Signature of Officer, Partner or Sole Proprietor
	Scott E. Kline, President
ATTEST: if a Corporation	Print Name & Title
Signature of Corporation Secretary CORPORATE SECR	
complete the project within 56 calendar days	s Grove all necessary materials, equipment, labor, etc. to s from the date of the Notice to Proceed in accordance s for the unit prices shown on the Schedule of Prices.
VILLAGE OF DOWNERS GROVE:	ATTEST:
Authorized Signature	Village Clerk
Title	
Date	Date

In compliance with the specifications, the above-signed offers and agrees, if this Bid is accepted within 90 calendar days from the date of opening, to furnish any or all of the services upon which prices are quoted, at the price set opposite each item, delivered at the designated point within the time specified above.

CAMPAIGN DISCLOSURE CERTIFICATE

Any contractor, proposer, bidder or vendor who responds by submitting a bid or proposal to the Village of Downers Grove shall be required to submit with its bid submission, an executed Campaign Disclosure Certificate, attached hereto.

The Campaign Disclosure Certificate is required pursuant to the Village of Downers Grove Council Policy on Ethical Standards and is applicable to those campaign contributions made to any member of the Village Council.

Said Campaign Disclosure Certificate requires any individual or entity bidding to disclose campaign contributions, as defined in Section 9-1.4 of the Election Code (10 ILCS 5/9-1.4), made to current members of the Village Council within the five (5) year period preceding the date of the bid or proposal release.

By signing the bid documents, contractor/proposer/bidder/vendor agrees to refrain from making any campaign contributions as defined in Section 9-1.4 of the Election Code (10 ILCS 5/9-1.4) to any Village Council member and any challengers seeking to serve as a member of the Downers Grove Village Council.

Under pe	nalty of perjury, I declare:		
	Bidder/vendor has <u>not</u> of five (5) years.	contributed to any elected Village position within the last	
	five (5) years.	WILLIAM BRINATI	
	Signature	Print Name	
	Willage Council within the last Print the following information: Name of Contributor:		ie
	To whom contribution was made	le:	
	Year contribution made:	Amount: \$	

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Village of Downers Grove Contractor Final visities

Contractor Evaluation

Contractor: AC Pavement Striping Company
Project:2008 Preventive Seal
Primary Contact: <u>Jeff Bergquist</u> Phone: <u>847-299-3391</u>
Time Period:07/08 to 09/08
On Schedule (allowing for uncontrollable circumstances) X yes \square no
Provide details if early or late completion: _ <u>Time extension provided due to addition of</u>
extra work to contract.
Change Orders (attach information if needed): CO's processed to add overnight Business District crack seal work and for final quantity
balancing.
Difficulties / Positives: Good ongoing communication and cooperation with field
personnel
Interaction with publics
Interaction with public:
□ excellent X good □ average □ poor
(Attach information on any complaints or compliments)
General Level of Satisfaction with work:
X Well Satisfied Satisfied Not Satisfied
Should the Village contract with this vendor in the future? X Yes \(\square \) No
Reviewers: _Scott Barr
Date: <u>1/9/09</u>

Project Description Roadway Maintenance Program

Project summary, justification and alignment to Strategic Plan

Capital and Motor Fuel Tax funds for on-going annual maintenance of the Village's 160 miles of streets. Projects to utilize various processes such as crack seals, pavement seals, and resurfacing with new asphalt. The funding listed as 'Other/Miscellaneous' is for asphalt purchased for use by Public Works Streets Division for various patching operations during the year. The Five Year Strategic Plan for 2009-2013 identifies a goal of top quality village infrastructure and facilities. A supporting objective includes improving neighborhood infrastructure including curbs, gutters, streets, sidewalks, and the stormwater and drainage system.

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Cost Summary		487	Main	O. O.	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Future Years	TOTAL
Professional Servi	ices	i	x		65,000	65,000	70,000	70,000	75,000		345,000
Land Acquisition											•
Infrastructure			х		2,935,000	3,945,000	4,033,000	4,126,000	4,210,000		19,249,000
Building											-
Machinery/Equipm	nent										-
Other/Miscellaneo	us	х			70,000	75,000	82,000	89,000	100,000		416,000
TOTAL COST					3,070,000	4,085,000	4,185,000	4,285,000	4,385,000	-	20,010,000
Funding Source(s)						ilian de la companya		R. A		
102-MFT				▼	1,690,000	1,490,000	1,490,000	1,490,000	1,490,000		7,650,000
220-Capital Improver	nents F	und	_	▼	1,380,000	2,595,000	2,695,000	2,795,000	2,895,000		12,360,000
				▼							<u> </u>
				lacksquare							-
TOTAL FUNDING	SOU	RCES	;		3,070,000	4,085,000	4,185,000	4,285,000	4,385,000	- CANNERS OF	20,010,000

Project status and completed work Annual Program.

Grants (funded or applied for) related to the project. Motor Fuel Tax (MFT) funding also utilzed.

FY 2011 Future Yrs FY 2009 FY 2010 FY 2012 FY 2013 **TOTAL** Impact-annual operating expenses Projected Operating Expense Impact:

Street	<u>Street</u>	Street	Street Franklin, Linscott to
Middaugh, 63rd to Arnold	72nd, Lyman to Blackburn	Farley, Lyman to Park	Forest Saratoga, Franklin to
Lane Place, 61st to Carpenter	Lyman, Claremont to 72nd Blackburn, Claremont to	All Mistwood Subdivision Ashbrook, Inverness to the	Warren
Wallen, West of Brookbank Brookbank, 60th Pl. to N. of	Fairview	South Ashley Court, Belmont to east	If Funding Permits:
59th	Fairmount, 72nd to 75th	end	Earlston, 39th to Ogden Glendenning, 39th to
62nd, Brookbank to Middaugh	Benton, Maple to 55th	Durand, Maple to Belmont	Ogden
61st, Brookbank to Middaugh Middaugh Ct., West of	Park, Randall to 55th	Chase, Durand to Tamarack	Sterling, 39th to Ogden
Middaugh	Webster, Randall to 55th	Tamarack, Chase to Aspen	Douglas, 39th to Ogden
Fairmount, 61st to 63rd	Randall, Webster to Fairmount	Aspen, Tamarack to Durand	40th, Elm to Fairview
Park, 62nd to 63rd Washington, 62nd to South	Summit, Main to Washington	Chicago, Belmont to Puffer	41st, Elm to Fairview
Limit	Summit, Lyman to Blodgett	Puffer, N. and S. of Chicago	

Internal staff information:

Priority Score Priority Setting Factor: Maintenance

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Project Manager:

Michael D. Millette

Priority Status:

Program:

Department:

Public Works