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VILLAGE OF DOWNERS GROVE REPORT FOR THE VILLAGE COUNCIL WORKSHOP MAY 12, 2009 AGENDA

SUBJECT:	TYPE:		SUBMITTED BY:
		Resolution	
		Ordinance	
Bid: 2009 New Sidewalk Program	✓	Motion	Naneil Newlon, P.E.
(Matrix) (S-004)		Discussion Only	Director of Public Works

SYNOPSIS

A motion is requested to authorize award of a contract for the 2009 New Sidewalk Program (S-004) to Globe Construction of Addison, Illinois in the amount of \$410,031.10.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2008-2013 identified *Top Quality Village Infrastructure and Facilities*. A supporting objective of this goal is *Improved Neighborhood Infrastructure Curbs, Gutters, Streets, and Sidewalks*.

FISCAL IMPACT

The approved FY09 Budget allocates \$470,000 in the Capital Projects Fund for the New Sidewalk Program (S-004). Of this allocation, \$430,000 is directly available for construction and the remaining \$40,000 is allocated for material testing services. Construction of new sidewalk on Inverness Street as part of ST-003 Inverness Ave - Ashbrook to Belmont Project will also be paid for from this account.

RECOMMENDATION

Approval on the May 19, 2009 consent agenda.

BACKGROUND

As part of the Village's objective to install sidewalks on at least one side of every street in the Village, Staff has designed and proposed this year's new sidewalk segments designated for construction based upon the order established by the Village's Sidewalk Priority Matrix.

Public input was received during an open house held on February 25th with approximately 60 residents in attendance. Staff noted their concerns about tree impacts and drainage issues and revised the concept plans to a near-final form and held a second open house on April 8th. At the latter meeting, Staff was able to share with the nearly 50 residents in attendance the new design which avoids approximately thirteen trees and provides for drainage relief in several areas.

The proposed contract work will consist of the installation of new sidewalk along the following street segments:

- 6th Street: From Cumnor to Williams
- Inverness Avenue: From Ashbrook to Belmont
- Traube Avenue: From Roslyn to E. Limit
- 2nd Street: From Cumnor to Williams
- 4th Street: From Cumnor to Williams
- Victor Street: From 2nd to 55th
- Lincoln Avenue: From Stanley to Sterling
- 8th Street: From Cumnor to Williams
- 7th Street: From Cumnor to Williams
- Herbert Street: From Downers to W. of Morton

Bids for the 2009 Sidewalk Improvements Project were received April 28, 2009 at 11:00 a.m. The table below summarizes the bids received by the Village for the sidewalk improvement project:

Contractor	Total Bid	
GLOBE CONSTRUCTION	410,085.10	low bid
SCHROEDER & SCHROEDER	446,367.50	
UNIQUE PLUMBING	508,167.50	
G & M CEMENT	557,680.00	

Positive references were received from City of Elmhurst, Village of Romeoville and Lisle Township.

ATTACHMENTS

Bid Contract Form Campaign Disclosure Form CIP Sheet

V. BID and CONTRACT FORM (Village)

***THIS BID WHEN ACCEPTED AND SIGNED BY AN AUTHORIZED SIGNATORY OF THE VILLAGE OF DOWNERS GROVE SHALL BECOME A CONTRACT BINDING UPON BOTH PARTIES.

VILLAGE OF DOWNERS GROVE:	ATTEST:		
Authorized Signature	Village Clerk		
Title			
Date	Date		

In compliance with the specifications, the above-signed offers and agrees, if this Bid is accepted within 90 calendar days from the date of opening, to furnish any or all of the services upon which prices are quoted, at the price set opposite each item, delivered at the designated point within the time specified above.

CAMPAIGN DISCLOSURE CERTIFICATE

Any contractor, proposer, bidder or vendor who responds by submitting a bid or proposal to the Village of Downers Grove shall be required to submit with its bid submission, an executed Campaign Disclosure Certificate, attached hereto.

The Campaign Disclosure Certificate is required pursuant to the Village of Downers Grove Council Policy on Ethical Standards and is applicable to those campaign contributions made to any member of the Village Council.

Said Campaign Disclosure Certificate requires any individual or entity bidding to disclose campaign contributions, as defined in Section 9-1.4 of the Election Code (10 ILCS 5/9-1.4), made to current members of the Village Council within the five (5) year period preceding the date of the bid or proposal release.

By signing the bid documents, contractor/proposer/bidder/vendor agrees to refrain from making any campaign contributions as defined in Section 9-1.4 of the Election Code (10 ILCS 5/9-1.4) to any Village Council member and any challengers seeking to serve as a member of the Downers Grove Village Council.

Council.		
Under pena	alty of perjury, I declare:	
	Bidder/vendor has <u>not</u> con five (5) years. Signature	tributed to any elected Village position within the last Print Name
	☐ Bidder/vendor has contrib Village Council within the last fiv Print the following information: Name of Contributor:	
		(company or individual)
	To whom contribution was made:	
	Year contribution made:	Amount: \$
	Signature	Print Name

Project Description New Sidewalk Installation Program

Project summary, justification and alignment to Strategic Plan

The work covered by this program is based on the Village's goal of providing a sidewalk on at least one side of every Village street. New sidewalk is scheduled based on the Village's Sidewalk Priority Matrix. Council has adopted the Matrix as a means of prioritizing sidewalk segments. Project Costs are based on an escalator of 5% annually plus fees or contributions paid for sidewalk construction per Village policy The Five Year Strategic Plan for 2009-2013 identifies a goal of top quality Village infrastructure and facilities. A supporting objective includes improving neighborhood infrastructure including curbs, gutters, streets, sidewalks, and the stormwater and drainage system.

	4.	Mainte	Replace							
Cost Summary	New	Mair	4	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Future Years	TOTAL
Professional Services	х			40,000	45,000	45,000	50,000	40,000		220,000
Land Acquisition										-
Infrastructure	х			430,000	445,000	480,000	505,000	460,000		2,320,000
Building										-
Machinery/Equipment										-
Other/Miscellaneous										-
TOTAL COST				470,000	490,000	525,000	555,000	500,000	-	2,540,000
Funding Source(s)										
220-Capital Improvements Fu	ınd		▼	470,000	490,000	525,000	555,000	500,000		2,540,000
			▼							-
			▼							-
			\blacksquare							
TOTAL FUNDING SOUR	CES	3		470,000	490,000	525,000	555,000	500,000	-	2,540,000

Project status and completed work

Annual Program

Grants (funded or applied for) related to the project.

None

Impact-annual operating expenses	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Future Yrs	TOTAL
Projected Operating Expense Impact:							-

Minimal increase for future crack or settlement patterns. No impact sooner than 15 years after placement.

Map/Pictures of Project

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Ž	Street	то	From
2	6TH ST.	Cumnor	Williams
5	INVERNESS	Ashbrook	Belmont
⊋	TRAUBE	Roslyn	E. Limit
Ë	2ND	Cumnor	Williams
2	4TH	Cumnor	Williams
Ō	VICTOR	2nd	55th
2009 CONSTRUCTION	LINCOLN	Stanley	Sterling
ĕ	8TH ST.	Cumnor	Williams
Ø	7TH ST.	Cumnor	Williams
_	HERBERT	Downers	W. of Morton
8	JANET/NORTHCOTT	Lacey	Bell Aire
2010 CONSTRUCTION	SEELEY/40TH	40th	Herbert
೪	NORTHCOTT	40th	S. of Virginia
弳	SEELEY	S. of Virginia	Janet
S	MORTON	Herbert	40th
Ζ	PROSPECT	Lincoln	Chicago
ರ	WEBSTER	59th	S. Limit
2	CLYDE/WASHINGTON	Main	60th Pl.
Š	WEBSTER PL.	59th	Washington
••	60TH PL.	Main	Clyde

59TH PL. Web
STERLING Chic
61ST Osa
LEONARD Hob
62ND Jane
LEE Ogd
GRANT Lee
40TH W. c
MEADOWLAWN Mair
ELM Rog
62 nd PLACE Broc

Webster Webster Pl. Chicago Davis Osage Grand Hobson 63rd Janes Chase N. of Virginia Ogden W.Limit W. of Morton Seeley Main Washington Rogers Warren Brookbank Carpenter Bunning 59th

Internal staff information:

Priority Score

2

Priority Setting Factor: New

36

Project Manager:

Michael D. Millette

Priority Status: High

Program:

ELDON

341

Department:

Public Works