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VILLAGE OF DOWNERS GROVE REPORT FOR THE VILLAGE COUNCIL WORKSHOP AUGUST 11, 2009 AGENDA

SUBJECT:	TYPE:		SUBMITTED BY:
	✓	Resolution	
FY 2010-2015 Surface		Ordinance	
Transportation Program (STP)		Motion	Naneil Newlon, P.E.
Application		Discussion Only	Director of Public Works

SYNOPSIS

Resolutions are requested to approve the authorization of the Village's participation in the FY10-FY15 Surface Transportation Program (STP) for highway projects, administered by the DuPage Mayors & Managers Conference (DMMC).

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2008-2013 identified *Exceptional Municipal Organization*. A supporting objective of this goal is *Top Quality Village Infrastructure and Facilities*.

FISCAL IMPACT

There is no cost to the Village for participating in the STP Program, which provides grant funding for selected highway construction projects occurring between FY10 and FY15. Depending on the results of the review and ranking of these projects, staff anticipates engineering work for STP approved projects would be scheduled for the year 2012, with some construction work beginning in 2013.

RECOMMENDATION

Waive the one-week waiting period and approve at the August 11, 2009 workshop. This application is due to DuPage Mayors & Managers Conference on or before August 14, 2009.

BACKGROUND

The Village has made it a priority to seek grant funding for capital projects. Projects that are submitted for the STP Program are required to meet specific threshold criteria, and after submittal are reviewed and ranked with other submitted projects throughout the County. In the past the Village has successfully received funding from this program for projects such as Prairie Avenue Phases 1 and 2, as well as others.

The STP program provides funding assistance for construction costs only, engineering costs are the responsibility of the local agency. The construction cost participation percentage is 70% federal share and 30% local share. Utilizing the program criteria, staff reviewed roadways and traffic signals in need of improvement and believes that several Village construction projects are likely to receive a favorable ranking in the program. For this year's STP Program application cycle staff is proposing the Village pursue funding for the roadway and intersection improvements projects listed below:

Location	Type of Improvement	Est. Cost	Max. Federal	Village Share
			Share (70%)	(30%)
Main St at Grant St	Traffic Signal	\$285,000	\$199,500	\$85,500
	Modernization			
Lacey Rd at Woodcreek Dr	Traffic Signal	\$285,000	\$199,500	\$85,500
	Modernization			
Washington St, Maple to	Roadway Reconstruction	\$225,000	\$157,500	\$67,500
Warren				
Carpenter St, Gilbert to	Roadway Reconstruction	\$115,000	\$80,500	\$34,500
Maple				
59 th St, Fairmount to	Roadway Reconstruction	\$180,000	\$126,000	\$54,000
Fairview				
71 st St, Dunham to Camden	Roadway Reconstruction	\$195,000	\$137,000	\$58,000
Total Construction Costs		\$1,285,000	\$900,000	\$385,000
Total Engineering Costs		\$150,000		\$150,000
Total Costs		\$1,435,000	\$900,000	\$535,000

The two traffic signal projects are included because both locations have equipment that is aging and is in need of replacement. Newer equipment will provide increased reliability, decreased maintenance costs, as well as additional program features. The proposed roadway projects are included in the draft 2010 CIP and have current traffic levels that should produce a favorable ranking in the STP Program. Each project in the table will be evaluated independently and the Village could receive funding for some or all of the projects listed.

ATTACHMENTS

Resolutions

RESOLUTION NO.____

A RESOLUTION AUTHORIZING SUBMITTAL OF APPLICATION TO THE DUPAGE MAYORS AND MANAGERS CONFERENCE FOR FY 2010 SURFACE TRANSPORTATION PROGRAM (STP)

WHEREAS, the Village of Downers Grove, a non-profit organization and municipal corporation in the State of Illinois, has prepared an application FY2010 Surface Transportation Program (STP) for funding in the amount of \$715,000 for 59th Street, 71st Street, Washington Street and Carpenter Street roadway reconstruction projects which the Village of Downers Grove intends to submit to the DuPage Mayors and Managers Conference for consideration; and

WHEREAS, the Village Council has reviewed said grant application, and desires that said application be considered by the DuPage Mayors and Managers Conference.

NOW, THEREFORE, be it resolved by the Council of the Village of Downers Grove, DuPage County, Illinois, as follows:

- That the Village of Downers Grove agrees to sponsor the 2010 application of the Village of Downers Grove in the amount of \$715,000 for 59th Street, 71st Street, Washington Street and Carpenter Street roadway reconstruction projects.
- 2. That this resolution shall be in full force and effect from and after its passage as provided by law.

 Mayor

 Passed:

Village Clerk

RESOLUTION NO.____

A RESOLUTION AUTHORIZING SUBMITTAL OF APPLICATION TO THE DUPAGE MAYORS AND MANAGERS CONFERENCE FOR FY 2010 SURFACE TRANSPORTATION PROGRAM (STP)

WHEREAS, the Village of Downers Grove, a non-profit organization and municipal corporation in the State of Illinois, has prepared an application FY2010 Surface Transportation Program (STP) for funding in the amount of \$570,000 for Main Street at Grant Street and Lacey Road at Woodcreek Drive traffic signal modernization projects which the Village of Downers Grove intends to submit to the DuPage Mayors and Managers Conference for consideration; and

WHEREAS, the Village Council has reviewed said grant application, and desires that said application be considered by the DuPage Mayors and Managers Conference.

NOW, THEREFORE, be it resolved by the Council of the Village of Downers Grove, DuPage County, Illinois, as follows:

- That the Village of Downers Grove agrees to sponsor the 2010 application of the Village
 of Downers Grove in the amount of \$570,000 for Main Street at Grant Street and Lacey Road at
 Woodcreek Drive traffic signal modernization projects.
- 2. That this resolution shall be in full force and effect from and after its passage as provided by law.

 Mayor

 Passed:

Village Clerk