

**VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL MEETING
JANUARY 19, 2010 AGENDA**

SUBJECT:	TYPE:	SUBMITTED BY:
Bid: Purchase of Replacement Police Patrol Cars	Resolution Ordinance ✓ Motion Discussion Only	Naneil Newlon, P.E. Director of Public Works

SYNOPSIS

A motion is requested to approve the purchase of four (4) 2010 Ford Crown Victoria Police Interceptors from Landmark Ford, Inc. of Springfield, Illinois in the amount \$101,320 through the State of Illinois Joint Purchase Contract.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals identified *Exceptional Municipal Organization*. A supporting objective of this goal is *Top Quality Core Services Responsive to Current and Future Community and Citizen Needs*.

FISCAL IMPACT

The adopted FY10 budget provides \$125,000 in the Equipment Replacement Fund for the purchase replacement patrol vehicles.

RECOMMENDATION

Approval on the February 2, 2010 active agenda

BACKGROUND

The 2010 vehicle replacement schedule provides for the replacement of five patrol cars. Staff has evaluated the need to replace all five vehicles and determined based on the limited use of one vehicle in 2009 and reduced police officer staffing levels beginning in 2010, it is only necessary to replace four patrol cars.

The schedule generally recommends that patrol cars be replaced after four years of service, although additional criteria are considered when making the final replacement recommendation. These criteria include age, mileage, repair costs, fuel efficiency and environmental impact. Staff reviewed the vehicles scheduled to be replaced and determined that the criteria for replacement were met. The following table provides additional information regarding the vehicles scheduled to be replaced:

Veh. #	Year	Make	Model	Mileage (Dec '09)	2009 repair costs*	Life-to-date repair costs	Repair cost % in 2009
804	2006	Ford	Crown Victoria	80,329	\$4,786	\$24,724	19.4%
811	2007	Ford	Crown Victoria	83,574	\$4,220	\$27,551	15.3%
813	2007	Ford	Crown Victoria	85,903	\$1,780	\$15,727	11.3%
833	2007	Ford	Crown Victoria	77,482	\$5,551	\$36,171	15.3%
845 **	2004	Ford	Crown Victoria	86,838	\$420	\$20,256	2.1%

* costs do not include routine maintenance

** vehicle not scheduled for replacement

If approved, the purchase would be made through the State of Illinois Joint Purchase Contract, which is permissible based on the provisions of the Village purchasing policy. The new squad cars are anticipated for delivery in August 2010, with plans to be outfitted and on the road before the end of the year.