

**VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL MEETING
APRIL 13, 2010 AGENDA**

SUBJECT:	TYPE:	SUBMITTED BY:
2010 Resurfacing (A) Project (CIP Project ST-004 A) (CIP Project ST-023)	Resolution Ordinance ✓ Motion Discussion Only	Nan Newlon, P.E. Director of Public Works

SYNOPSIS

A motion is requested to award a contract for the 2010 Resurfacing (A) Project to Geneva Construction Company, Inc. of Aurora, Illinois in the amount not-to-exceed \$1,647,885.35.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals identified *Top Quality Village Infrastructure and Facilities*.

FISCAL IMPACT

The adopted FY10 budget provides \$1,800,000 for this project (\$1,100,000 in the Motor Fuel Tax Fund and \$700,000 in the Capital Improvements Fund).

UPDATE & RECOMMENDATION

This item was discussed at the April 6, 2010 meeting. During the meeting, the Village Council asked how many roadway miles the Village resurfaced in 2009 and how many staff is proposing to resurface in 2010. In 2009, the Village resurfaced approximately 6.75 miles of roadway. In 2010, staff plans to resurface approximately 4.9 miles of roadway during phase 1 and about 3.5 miles of roadway during phase 2, for a total of 8.4 miles.

Staff recommends approval on the April 13, 2010 consent agenda.

BACKGROUND

This contract is a component of the 2010 Roadway Maintenance Program (CIP Project ST-004). The contract also includes funding for the completion of the Rogers Street Resurfacing Project (CIP Project ST-023). The scope of work includes resurfacing selected Village streets with a new layer of asphalt along with the repair of defective sections of pavement and concrete curb and gutter. The streets included for resurfacing this year were initially presented to the Village Council for approval with the 2010 Motor Fuel Tax resolution on March 9, 2010. The remaining work for this year's roadway maintenance program will be allocated to projects bid at a later date as the 2010 Preventive Seal and 2010 Resurfacing (B) Contracts.

A Call for Bids (CFB) for was issued and published in accordance with the Village's Purchasing Policy. Six bids were received by the due date of March 23, 2010. A synopsis of the bids is as follows:

<u>Contractor</u>	<u>Base Bid</u>	
Geneva Construction Co. Inc.	\$1,647,885.35	Low Bid
J A Johnson Paving Co	\$1,694,773.30	
R W Dunteman Co	\$1,719,338.03	
K-Five Construction Corp	\$1,764,289.97	
James D Fiala Paving Co	\$1,803,413.34	
Central Blacktop Co	\$1,814,907.15	

As the low bidder, Geneva Construction Co., Inc.'s proposed contract amount of \$1,647,885.35 is \$152,114.65 less than the budget of \$1,800,000. Geneva Construction satisfactorily completed the 39th Street Resurfacing Project for the Village in 2008. Additional references were also checked. This bidder has successfully and satisfactorily performed work of similar scope on multiple projects for the Village of Lisle and the City of Warrenville.

ATTACHMENTS

Signature Page

Campaign Disclosure

Contractor Evaluation Form

Capital Project Sheets ST-004 & ST-023

List of Streets



Route	Various
County	DuPage
Local Agency	Village of Downers Grove
Section	10-00000-01-GM

RETURN WITH BID

(If an individual)

Signature of Bidder _____

Business Address _____

(If a partnership)

Firm Name _____

Signed By _____

Business Address _____

Insert Names and Addresses of All Partners

(If a corporation)

Corporate Name GENEVA CONSTRUCTION CO.

Signed By *Cass W. Price* **CASS W. PRICE, VICE PRESIDENT**

Business Address P.O. BOX 998 President

AURORA, IL 60507-0998

Insert Names of Officers

President John P. Bryan

Secretary Michael P. Bryan

Treasurer Cathy May

Attest:

[Signature] Secretary
PRES.

CAMPAIGN DISCLOSURE CERTIFICATE

Any contractor, proposer, bidder or vendor who responds by submitting a bid or proposal to the Village of Downers Grove shall be required to submit with its bid submission, an executed Campaign Disclosure Certificate, attached hereto.

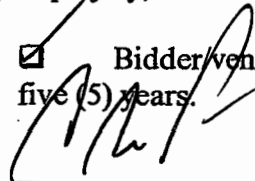
The Campaign Disclosure Certificate is required pursuant to the Village of Downers Grove Council Policy on Ethical Standards and is applicable to those campaign contributions made to any member of the Village Council.

Said Campaign Disclosure Certificate requires any individual or entity bidding to disclose campaign contributions, as defined in Section 9-1.4 of the Election Code (10 ILCS 5/9-1.4), made to current members of the Village Council within the five (5) year period preceding the date of the bid or proposal release.

By signing the bid documents, contractor/proposer/bidder/vendor agrees to refrain from making any campaign contributions as defined in Section 9-1.4 of the Election Code (10 ILCS 5/9-1.4) to any Village Council member and any challengers seeking to serve as a member of the Downers Grove Village Council.

Under penalty of perjury, I declare:

Bidder/vendor has not contributed to any elected Village position within the last five (5) years.



Signature

CASS W. PRICE, VICE PRESIDENT

Print Name

Bidder/vendor has contributed a campaign contribution to a current member of the Village Council within the last five (5) years.

Print the following information:
Name of Contributor: _____
(company or individual)

To whom contribution was made: _____

Year contribution made: _____ Amount: \$ _____

Signature

Print Name



Report for 2008
(year)

Contractor Number _____ Contractor Name Geneva Construction

Address P O Box 998 Aurora IL 60507
Street City State Zip Code

District 01 Approx. Dollar Amt.-Completed (in 1,000's) 358 Prime Sub
(Example: \$20,000=20)

IDOT Contracts Contract Number 83935

Local Roads Contracts	Locally Let Contracts
Contract Number _____	Section Number _____
Local Agency _____	Local Agency _____
County _____	County _____
<input type="checkbox"/> Municipality <input type="checkbox"/> Township	<input type="checkbox"/> Municipality <input type="checkbox"/> Township
<input type="checkbox"/> County <input type="checkbox"/> Road District	<input type="checkbox"/> County <input type="checkbox"/> Road District

Rate the Contractor's performance using the numerical rating guidelines for each category.

8.0 = **Excellent** 7.0 = **Good** 6.0 = **Satisfactory** 4.0 = **Marginal** 2.0 = **Poor**

Quality of Work		Execution of Work	
Category*	Rating	Category	Rating
001 Earthwork	<u>8.0</u>	Organization/Prosecution	<u>8.0</u>
003 HMA Plant Mix	<u>8.0</u>	Cooperation	<u>8.0</u>
005 HMA Paving	<u>8.0</u>	Traffic Control/Site Protection	<u>8.0</u>
_____	_____	EEO/Labor Compliance	<u>8.0</u>
_____	_____	Erosion Control	<u>8.0</u>
_____	_____	QC/QA	<u>8.0</u>
_____	_____		
_____	_____		
_____	_____		
*See list on reverse			

A rating of less than six (6.0) must be explained.

Comments:

Prepared by: Scott A Vasko 12/15/08
Resident Date

Reviewed by: _____
Title Date

2010-2014 Capital Project Sheet

Project # **ST-004**

Project Description **Roadway Maintenance Program**

Project summary, justification and alignment to Strategic Plan

Capital and Motor Fuel Tax funds for on-going annual maintenance of the Village's 160 miles of streets. Projects to utilize various processes such as crack seals, pavement seals, and resurfacing with new asphalt. The funding listed as 'Other/Miscellaneous' is for asphalt purchased for use by Public Works Streets Division for various patching operations during the year.

Cost Summary	New Maintenance Replacement	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Future Years	TOTAL
Professional Services	X	65,000	70,000	70,000	75,000	75,000		355,000
Land Acqulsition								-
Infrastructure	X	3,655,000	3,643,000	3,736,000	3,820,000	3,905,000		18,759,000
Building								-
Machinery/Equipment								-
Other/Miscellaneous	X	75,000	82,000	89,000	100,000	115,000		461,000
TOTAL COST		3,795,000	3,795,000	3,895,000	3,995,000	4,095,000	-	19,575,000

Funding Source(s)

220-Capital Improvements Fund	▼	2,695,000	2,695,000	2,795,000	2,895,000	2,995,000		14,075,000
102-MFT	▼	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000		5,500,000
	▼							-
	▼							-
TOTAL FUNDING SOURCES		3,795,000	3,795,000	3,895,000	3,995,000	4,095,000	-	19,575,000

Project status and completed work

Annual Program.

Grants (funded or applied for) related to the project:

Motor Fuel Tax (MFT) funding also utilized. A LAPP grant was approved for Carpenter Street (Gilbert - Maple). Carpenter (Maple to 55th) will be funded through the Roadway Maintenance Program.

Impact-annual operating expenses	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Future Yrs	TOTAL
Projected Operating Expense Impact:							-

Map/Pictures of Project

PRELIMINARY LIST of STREETS to be RESURFACED

STREET	FROM	TO	STREET	FROM	TO
55TH PLACE	WILCOX	CUMNOR	LANCASTER	BONNIE BRAE	WEST OF WEATHERBEE
5TH STREET	FAIRVIEW	CUMNOR	LYMAN	CLAREMONT	NORTH OF JAY
6TH STREET	FAIRVIEW	CUMNOR	LYMAN	85TH	OXFORD
7TH STREET	FAIRVIEW	CUMNOR	MEADOWCREST	CLAREMONT	FAIRMOUNT
8TH STREET	FAIRVIEW	CUMNOR	MEADOWLAWN	MAIN	WASHINGTON
ASHBROOK	INVERNESS	S END	PARKVIEW	CLAREMONT	FAIRMOUNT
ASHLEY CT	BELMONT RD	E CUL DE SAC	PERSHING	NORTH OF GRANT	PRAIRIE
ASPEN AVE	TAMARACK DR	DURAND DR	TAMARACK DR	CHASE AVE	ASPEN AVE
BONNIE BRAE	85TH	OXFORD	VALLEYVIEW	MAIN	FAIRMOUNT
CARPENTER	GILBERT	59TH	WASHINGTON	WEATHERBEE	83RD ST
CHASE AVE	TAMARACK DR	DURAND DR	WEATHERBEE	WASHINGTON	WEST OF LANCASTER
CHICAGO	BELMONT	WOODWARD	WEBSTER	VALLEYVIEW	SOUTH CUL DE SAC
CLAREMONT	MAIN	FAIRVIEW	WILSON	OGDEN	CHICAGO
CLAYTON CT	CLAREMONT	NORTH CUL DE SAC			
DURAND DR	MAPLE AVE	BELMONT RD	If funding permits:		
FLORENCE	5TH	55TH	CUMNOR	39TH	OGDEN
GRANT	BELMONT	WOODWARD	SHADY LANE	ALL SUBDIVISION	

Internal staff information:

Priority Score	High	Priority Setting Factor:	Maintenance	Project Manager:	Michael D. Millette
		Priority Status:	High	Program:	342
				Department:	Public Works

2010-2014 Capital Project Sheet

Project # **ST-023**

Project Description **Street Resurfacing, Rogers St, Main to Fairview**

Project summary, justification and alignment to Strategic Plan
 This project includes the resurfacing of Rogers Street from Main Street to Fairview Avenue.

Cost Summary	New Maintenance Replacement		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Future Years	TOTAL
	Professional Services	X							
Land Acquisition									-
Infrastructure	X		200,000						200,000
Building									-
Machinery/Equipment									-
Other/Miscellaneous									-
TOTAL COST			200,000	-	-	-	-	-	200,000
Funding Source(s)									
220-Capital Improvements Fund	▼		200,000						200,000
	▼								-
	▼								-
	▼								-
TOTAL FUNDING SOURCES			200,000	-	-	-	-	-	200,000

Project status and completed work

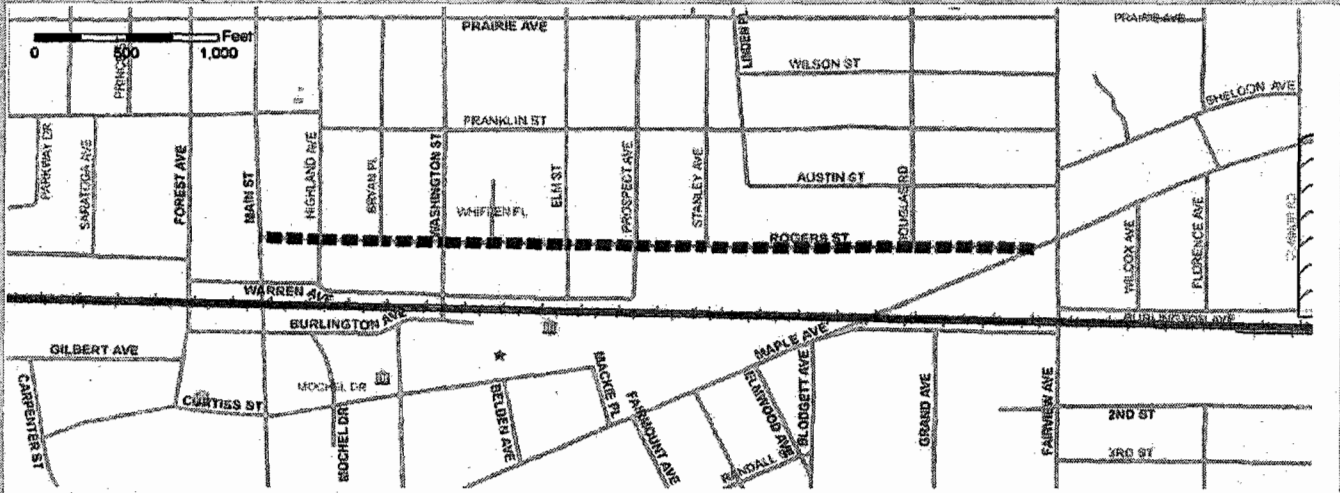
The majority of work will have been completed in 2009, excepting a main replacement being performed by the Sanitary District. This amount accounts for the final surface course of asphalt being placed after the District completes its project and spring arrives.

Grants (funded or applied for) related to the project.

None for this year. \$300,000 in Illinois Jobs Now (IJN) funds were received in the fall of 2009.

Impact-annual operating expenses	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Future Yrs	TOTAL
Projected Operating Expense Impact:							-

Map/Pictures of Project



Internal staff information:

Priority Score: High	Priority Setting Factor: Maintenance	Project Manager: Michael D. Millette
Priority Status: High	F-49	Department: Public Works
	Program: 342	

**2010 RESURFACING PROJECT (A)
STREETS ESTIMATED FOR ASPHALT OVERLAY
PHASE 1**

2/22/2010

STREET	FROM	TO
40TH PL	FAIRVIEW AVE	SHADY LN
41ST ST / FLORENCE	40TH PL	CUMNOR RD
ASHLEY CT	BELMONT RD	E CUL DE SAC
ASPEN AVE	TAMARACK DR	DURAND DR
BONNIE BRAE DR	OXFORD ST	LYMAN AVE
CARPENTER ST	59TH ST	MAPLE AVE
CHASE AVE	TAMARACK DR	DURAND DR
CHICAGO AVE	BELMONT RD	WOODWARD AVE
CUMNOR RD	OGDEN AVE	39TH ST
DURAND DR	MAPLE AVE	BELMONT RD
GRANT ST	BELMONT RD	WOODWARD AVE
LANCASTER AVE	WEATHERBEE AVE	BONNIE BRAE
LANCASTER PL	CUL DE SAC	WEATHERBEE AVE
LYMAN AVE	OXFORD AVE	65TH ST
MEADOWLAWN AVE	MAIN ST	WASHINGTON ST
PERSHING AVE	PRAIRIE AVE	N. OF GRANT ST
ROGERS ST	HIGHLAND AVE	WHIFFEN PL
SHADY LN	40TH PL	CUMNOR RD
SUMMIT ST	CARPENTER ST	LANE PL
TAMARACK DR	CHASE AVE	ASPEN AVE
WASHINGTON ST	WEATHERBEE AVE	63RD ST
WEATHERBEE AVE	LANCASTER AVE	WASHINGTON ST
WEATHERBEE PL	CUL DE SAC	LANCASTER AVE
WHIFFEN PL	ROGERS ST	NORTH END
WILSON AVE	CHICAGO AVE	OGDEN AVE