



MANAGER'S REPORT FOR SEPTEMBER 30, 2011
GENERAL INFORMATION AND RESPONSES TO MAYOR & COMMISSIONER REQUESTS

Places to be this Week...

FY12 Budget Workshop – Saturday, October 1, 2011 at Fire Station #2 at 8 a.m.

Tuesday, October 4, 2011 – The Village Council meeting will be held in the Village Council Chambers at 7 p.m.

Future Calendar Reminders...

Tuesday, October 11, 2011 – The Village Council meeting will be held in the Village Council Chambers at 7 p.m.

Coffee with the Council – Saturday, October 15, 2011

In-house Pavement Patching - Staff is working with the contractor who was recently hired to complete the 2011 Patching Program to assist with quickly completing the in-house patching. Our goal is to complete the in-house patching throughout the Village by the end of next week.

Fall Tree Planting - The Fall Tree Planting program is planned to begin the week of October 10th with the planting of 220 new and replacement parkway trees. A significant portion of these trees will replace trees lost in the June storm. Trees have also been selected for planting in the detention basin at 8th and Cumnor that was completed last year.

ONGOING PROJECTS

Belmont Underpass

The Belmont Road underpass is planned to be open to two lanes of traffic beginning October 15th. The paving of Haddow, the northwest ramp, and Belmont north of the underpass was completed last week. Excavation continues on the south side of the underpass.

Work Performed This Week:

- Pedestrian Tunnel – Frame, reinforce, and place concrete for ramps and stairs/landings.
- Install trench drains and frame, reinforce, and place concrete for tunnel floor slab.
- Pedestrian Tunnel North Canopy – Drywall and paint ceiling. Install trim and glass storefronts.
- South Stairwell - Frame, reinforce, and place concrete for stairs and landings.
- North Stairwell Canopies – Install ceiling lighting. Drywall and paint ceiling, and install trim.
- Pump Station – Installation of electrical and railings, ladders, bar screen, and grates.
- Retaining Wall B/C – Frame, reinforce, and place concrete for 12 facing panels.
- Retaining Wall E - Frame, reinforce, and place concrete for walls. Dampproof walls. Install wall drains, underdrain, and backfill.
- Highway Bridge & Railway Bridge – Paint structural steel.
- Roadway south of RR tracks – Excavate and install aggregate subgrade. Placement of concrete for curb & gutter and sidewalks along Belmont Road. Fine grade for hot mix asphalt pavement. Pave hot mix asphalt base course.
- Roadway north of RR tracks – Excavate and grade for sidewalk on north side of Haddow Avenue.

Northwest parking lot improvements. Sidewalk on north side of Haddow Avenue.

Work Anticipated Next Week:

- Pedestrian Tunnel –place concrete for ramps and stairs/landings. Place concrete for tunnel floor slab.
- Pedestrian Tunnel North Canopy – Install trim and glass storefronts.
- SouthStairwell - Place concrete for stairs and landings.
- North Stairwell Canopies – Install trim.
- Pump Station – Installation of electrical and railings, ladders, bar screen, and grates.
- Retaining Wall B/C – Frame, reinforce, and place concrete.
- Retaining Wall E - Frame, reinforce, and place concrete for walls. Dampproof walls. Install wall drains, underdrain, and backfill.
- Roadway south of RR tracks – Placement of concrete for curb & gutter and sidewalks. Pave hot mix asphalt base course.
- Roadway north of RR tracks – Northwest parking lot improvements.

Information about the project is provided on the Village's and Metra's web sites.

- Percent Complete: 73%

Lot A (Warren Avenue) Retaining Wall Rehabilitation (P-012-11)

Council Award Date: September 6, 2011

Award Amount: \$86,800.00

Construction Duration: 60 days

Work Performed This Week:

- Removal of retaining wall fence and street light poles.

Work Anticipated Next Week:

- Saw cutting of retaining wall.

Percent Complete: 5%

2011 Fall Roadway Patching (ST-004D-11)

This contract is a component of the 2011 Roadway Maintenance Program (CIP Project ST-004). The proposed improvements will include milling and overlay of disintegrating sections of asphalt pavement identified by staff as high priority for repair. This project will provide various sizes of patches on identified asphalt streets. This work will supplement the ongoing, in-house pavement patching work by the Village.

Council Award Date: September 20, 2011

Award Amount: \$175,000.00

Preconstruction meeting: September 30

Anticipated Start of Construction: Week of October 3rd

Construction Duration: 15 days

- Percent Complete: 0%

2011 Roadway Maintenance Program, Street Resurfacing (B) Phase 2

Awarded Amount: \$1,676,260.57

Anticipated Start of Construction: August, 2011

Contract Completion Date: 11/17/11

Work Performed This Week:

Concrete curb & gutter removal and replacement operations delayed due to wet weather. Some additional preparation work has been completed. Surface removal operations completed on Hickory Ct, 35th / Pomeroy area Parrish and Wood / Belle Aire. Base patching operations completed on Pomeroy Rd & Ct, 35th west of Pomeroy. Asphalt aprons partially replaced along Wood / Belle Aire.

Work Anticipated Next Week:

Remaining curb & gutter removal and replacement operations should be completed 35th, Hickory Ct and Oak Hill Ct 9/30 or early week of 10/3. Misc concrete sidewalk and driveway work may also continue Oak Hill Ct, Pomeroy Rd, Parrish and Wood / Belle Aire.

Major curb and gutter removal and replacement operations will continue in the Barneswood area and Coral Berry area week of 10/3, and may progress onto Downers Dr, Arrowwood and Buckthorn.

Base patching operations should be completed remainder of 35th St, Hickory Ct and Wood / Belle Aire 9/30 or early week of 10/3.

First course of asphalt paving should be completed Hickory Ct, Pomeroy / 35th area, Parrish Ct and Wood / Belle Aire week of 10/3.

Surface course of paving may begin on Hickory Trail, Oak Hill Rd, Acorn and Venard (N) week of 10/3

- Percent Complete 22%

Storm Sewer Rehabilitation Project - Prospect Avenue Lincoln to Chicago

Relining of the 24" storm sewer was performed on Tuesday, September 20th. The installation of the liner and restoration of all lateral services was done in one day.

- Percent Complete: 90%

Lacey Creek (Sub D), 39th St., West of Saratoga, SW-075

Review of the draft Drainage Improvement Study report was completed and the consultant is finalizing the design of the roadway improvements along 39th Street. The construction of these improvements will take place as part of the 2011 Roadway Maintenance Program.

Street Light Replacement, Concord Square II

Awarded Amount: \$31,930.52

Contract Completion Date: November 18, 2011

Percentage Complete: 0%

The preconstruction meeting was held on Thursday 9/22 and the project is scheduled to start the week of October 3rd. Notices were delivered to area residents this week.

Fire Station #5 Parking Lot Lighting Replacement

Project rebid opening was on September 12th and is planned to be presented on the Council agenda for October 11th. Construction to start in the fall.

2nd and Cumnor

Award Amount: \$1,055,141.50

Contract Completion Date: November 4, 2011 (excluding restoration)

Work Completed This Week

Continued basin excavation and material haul off

Installed watermain improvements along 2nd Street

Partial topsoil respread on east half of basin

Work Anticipated Next Week

Complete sanitary sewer and storm sewer construction

Continue basin excavation and material haul off

- Percent Complete: 55%

Storm Sewer Replacement on Washington Street, Grant to Ogden

Award Amount: \$304,765.00

Estimated Construction Duration: 60 days

Work Completed This Week

Continued main line storm sewer construction

Work Anticipated Next Week

Complete main line storm sewer and laterals

- Percent Complete: 60%

Prentiss Creek Sub E – Kensington Place

Concept Design Award Amount: \$14,808.00

Concept Design Report completed. A neighborhood meeting will be scheduled in late September or early October.

Davis Street Storm Sewer

Current Contract Amount: \$438,292.50

Contract Completion Date: November 1, 2011

Work Performed This Week:

Installed tree protection fence. Performed exploratory trenches for all existing utilities. Began installation of storm sewer system.

Work Anticipated Next Week:

Continue installation of storm sewer system

- Percent Complete: 5%

Lacey Creek (Sub G) Stormwater Improvements - 35th St between Saratoga and Venard

Design underway. Staff is currently reviewing draft report and 50% plan set. Due to expected permitting delays, construction of project is being planned for 2012.

SJN Sub B, Storm Sewer on Pershing Ave

Current Contract Amount: \$364,112.00

Contract Completion Date: September 30, 2011

Work Performed This Week:

Patched sections of Pershing Ave disturbed by storm sewer installation and sections with poor base material.

Work Anticipated Next Week:

Roadway and driveway apron restoration.

Parkway restoration.

- Percent Complete: 80%

Green Streets/Sustainable Water Program and Downtown Business District Water Quality Enhancements

Design contract amount \$26,397.80

Bid documents for the pilot project are in the process of being finalized. A contractor will be acquired over the winter so that the project can be constructed as soon as the weather breaks, with vegetative restoration to follow immediately thereafter. Final report drafts have been delivered and have been reviewed for both the Downtown Business District and Green Streets portions of the project.

Streambank Stabilization - St. Joseph North Branch

Design/Build contract amount \$298,719.00

Project design continues in preparation for permit submittals. A conference call will be held next week to discuss the project status with the design consultant.

Streambank Stabilization - St. Joseph South Branch

Design/Build contract amount \$387,750.00

Preliminary design plans have been prepared and reviewed. A meeting was held earlier this week to discuss the project status and design plans. A neighborhood meeting is anticipated within the next few weeks.

COMPLETED PROJECTS

Washington Street/Sherman Street Stormwater Improvements

Current Contract Amount: \$547,159.12

Contract Completion Date: December 19, 2010

Work Performed This Week:

Project closeout and punch list items

Work Anticipated Next Week:

Project closeout and punch list items

- Percent Complete: 99%

2011 Roadway Maintenance Program, Street Resurfacing (A) Phase 1

Awarded Amount: \$1,832,424.50

Contract Completion Date: 8/5/11

Contract Completion Date For Sod: 9/15/11

Work Performed This Week:

Final parkway restoration prep and sod placement completed remaining Franklin area and throughout Lake / Sherman / Prospect area 9/16.

Work Anticipated Next Week:

Project is complete except for sod watering and minor punch list.

Washington Park Stormwater Improvements

Contract Amount: \$3,055,860.23

Project is Complete. The Park District has accepted the park improvements.

Village working with contractor to internally close out project.

- Percent Complete (per contract): 100%

McCollum Park Stormwater Improvements

Current Contract Amount: \$1,250,204.53

Project is Complete. The Park District has accepted the park improvements.

Village working with contractor to internally close out project.

- Percent Complete (per contract): 100%

2011 Paver Crosswalk Upgrades (S-007-11)

Awarded Amount: \$129,727.50

Contract Completion Date: August 5, 2011

Work started on July 11th.

Work Performed This Week:

Inspection of all 13 crosswalks with the contractor.

Work Planned for Next Week:

Completing contract close-out.

2011 Replacement Sidewalk Program (S-006-11 & S-006-12)

Awarded Amount: \$186,725.00

Contract Completion Date: August 18, 2011

Completing contract close-out.

Maple/BNSF Railroad Grade Reduction

Awarded Amount: \$365,469.28

Contract Completion Date: August 12, 2011

Percentage Complete: 100%

The intersection was completed and opened to traffic Friday, August 19th. All work has been completed, pending minor punchlist work.

2011 New Sidewalk Installation Program

Contract Amount: \$ 248,407.35

Contract Completion Date: August 22, 2011

Completing punch list items and contract close-out.