



MANAGER'S REPORT FOR OCTOBER 7, 2011
GENERAL INFORMATION AND RESPONSES TO MAYOR & COMMISSIONER REQUESTS

Places to be this Week...

Tuesday, October 11, 2011 – The Village Council meeting will be held in the Village Council Chambers at 7 p.m.

Future Calendar Reminders...

Tuesday, October 18, 2011 – The Village Council meeting will be held in the Village Council Chambers at 7 p.m.

Coffee with the Council – Saturday, October 15, 2011

In-house Pavement Patching

The in-house pavement patching work was completed on Wednesday of this week.

Fall Tree Planting

Fall tree planting will begin the week of October 10. A total of 226 trees are scheduled to be planted, 214 of which are for parkways and 12 of which are for the stormwater detention area at 8th and Cumnor. A combination of 27 different tree species will be planted. Also of note is that 113 plantings replace storm losses from the summer. 132 of the plantings will be the specific tree species requested by residents.

ONGOING PROJECTS

Belmont Underpass

The Belmont Road underpass is planned to be open to two lanes of traffic beginning October 15th.

Work Performed This Week:

- Pedestrian Tunnel –place concrete for ramps and stairs/landings. Place concrete for tunnel floor slab.
- Pedestrian Tunnel North Canopy – Install trim and glass storefronts.
- SouthStairwell - Place concrete for stairs and landings.
- North Stairwell Canopies – Install trim.
- Pump Station – Installation of electrical and railings, ladders, bar screen, and grates.
- Retaining Wall B/C – Frame, reinforce, and place concrete.
- Retaining Wall E - Frame, reinforce, and place concrete for walls. Dampproof walls. Install wall drains, underdrain, and backfill.
- Roadway south of RR tracks – Placement of concrete for curb & gutter and sidewalks. Pave hot mix asphalt base course.
- Roadway north of RR tracks – Northwest parking lot improvements.

Work Anticipated Next Week:

- Pedestrian Tunnel – Place concrete for tunnel floor slab.
- Pump Station – Installation of electrical.
- Retaining Wall B/C – Frame, reinforce, and place concrete.
- Roadway south of RR tracks – Placement of concrete for curb & gutter and sidewalks. Pave hot mix asphalt base course.
- Roadway north of RR tracks – Northwest parking lot improvements.

Information about the project is provided on the Village's and Metra's web sites.

- Percent Complete: 75%

Lot A (Warren Avenue) Retaining Wall Rehabilitation (P-012-11)

Council Award Date: September 6, 2011

Award Amount: \$86,800.00

Construction Duration: 60 days

Work Performed This Week:

The contractor began demolition of the portions of the wall to be replaced this week.

Work Anticipated Next Week:

Continue saw cutting of retaining wall.

Percent Complete: 7%

2011 Fall Roadway Patching (ST-004D-11)

Council Award Date: September 20, 2011

Award Amount: \$175,000.00

Preconstruction meeting: September 30

Start of Construction: October 3

Construction Duration: 15 days

Work Performed This Week:

Completed in-house patching of Earlston, Sterling, 40th St, Grant, Traube, Lindly, Barberry and Morton and the milling and paving of Downers Drive, Maple, Washington, Saratoga and Carpenter.

Work Anticipated Next Week:

Milling and paving of 59th St, Brookbank, Hobart, Creekside, Parker, Robey, Concord, Barneswood and Glendenning.

- Percent Complete: 20%

2011 Roadway Maintenance Program, Street Resurfacing (B) Phase 2

Awarded Amount: \$1,676,260.57

Contract Completion Date: 11/17/11

Work Performed This Week:

- Remaining curb and gutter removal and replacement operations completed on Hickory Ct and Oak Hill Ct.
- Miscellaneous concrete sidewalk and driveway work also completed on Oak Hill Ct and Pomeroy Road.
- Major curb and gutter removal and replacement operations continued in the Barneswood area and Coral Berry area and progressed onto Downers Dr, Arrowwood, Buckthorn and Goldenbell.
- First course of asphalt paving completed Hickory Ct, Pomeroy/35th area, Parrish Ct and Wood/Belle Aire.
- Miscellaneous asphalt and concrete driveway replacement ongoing throughout the project.

Work Anticipated Next Week:

- Misc concrete sidewalk and curb work may be completed on 35th, Parrish and Wood / Belle Aire.
- Major curb and gutter removal and replacement operations will continue throughout the Barneswood area and Coral Berry area week of 10/10. This work may progress to Red Bud and Red Silver.
- Misc asphalt and concrete driveway replacement ongoing throughout the project after curb and gutters are placed. Parkway restoration may begin in the Venard / Oak Hill Ct area and progress to the south the week of 10/10.
- Percent Complete 30%

Lacey Creek (Sub D), 39th St., West of Saratoga, SW-075

Review of the draft Drainage Improvement Study report was completed and the consultant is finalizing the design of the roadway improvements along 39th Street. The construction of these improvements is taking place as part of the 2011 Roadway Maintenance Program.

Street Light Replacement, Concord Square II

Awarded Amount: \$31,930.52

Contract Completion Date: November 18, 2011

Percentage Complete: 0%

The preconstruction meeting was held on Thursday 9/22 and the project is scheduled to start the week of 10/10.

Fire Station #5 Parking Lot Lighting Replacement

Project rebid opening was on September 12th and is planned to be presented on the Council agenda for October 11th. Construction to start in the fall.

2nd and Cumnor

Award Amount: \$1,055,141.50

Contract Completion Date: November 4, 2011 (excluding restoration)

Work Completed This Week

Continued basin excavation and material haul off

Installed stormceptor and flared end section

Work Anticipated Next Week

Complete sanitary sewer and storm sewer construction

Continue basin excavation and material haul off

Begin 3rd Street and Cumnor Road improvements

- Percent Complete: 60%

Storm Sewer Replacement on Washington Street, Grant to Ogden

Award Amount: \$304,765.00

Estimated Construction Duration: 60 days

Work Completed This Week

Completed main line sewers and work on laterals. New curbs were poured.

Work Anticipated Next Week

Complete laterals and conflict manhole replacements. Install asphalt base.

- Percent Complete: 70%

Prentiss Creek Sub E – Kensington Place

Concept Design Award Amount: \$14,808.00

Concept Design Report completed. A neighborhood meeting will be scheduled in October.

Davis St Storm Sewer

Current Contract Amount: \$438,292.50

Contract Completion Date: November 1, 2011

Work Performed This Week:

Completed installation of storm sewer along Sterling Road and started installation of storm sewer along Davis Street. The scope of the project has been increased to include the installation of about 275' of sidewalk on Sterling.

Work Anticipated Next Week:

Continue installation of storm sewer system

- Percent Complete: 20%

Lacey Creek (Sub G) Stormwater Improvements - 35th St between Saratoga and Venard

Design underway. Staff is currently reviewing draft report and 50% plan set. Due to expected permitting delays, construction of project is being planned for 2012.

SJN Sub B, Storm Sewer on Pershing Ave

Current Contract Amount: \$364,112.00

Contract Completion Date: September 30, 2011

Work Performed This Week:

Installed leveling binder asphalt course, adjusted manholes frames in the street, graded all parkways, installed top soil. Sod installation in progress. Final layer of asphalt and driveways installed on Friday, 10/7.

Work Anticipated Next Week:

Finish sod installation and sod watering.

- Percent Complete: 90%

Green Streets/Sustainable Water Program and Downtown Business District Water Quality Enhancements

Design contract amount \$26,397.80

Bid documents for the pilot project are in the process of being finalized. A contractor will be acquired over the winter so that the project can be constructed as soon as the weather breaks, with vegetative restoration to follow immediately thereafter. Final report drafts have been delivered and have been reviewed for both the Downtown Business District and Green Streets portions of the project.

Streambank Stabilization - St. Joseph North Branch

Design/Build contract amount \$298,719.00

Project design continues in preparation for permit submittals. A conference call will be held next week to discuss the project status with the design consultant.

Streambank Stabilization - St. Joseph South Branch

Design/Build contract amount \$387,750.00

Preliminary design plans have been prepared and reviewed. A neighborhood meeting is scheduled for October 17th.

COMPLETED PROJECTS

Storm Sewer Rehabilitation Project - Prospect Avenue Lincoln to Chicago

Final punch list items being completed.

- Percent Complete: 99 %

Washington Street/Sherman Street Stormwater Improvements

Current Contract Amount: \$547,159.12

Contract Completion Date: December 19, 2010

Work Performed This Week:

Project closeout and punch list items

Work Anticipated Next Week:

Project closeout and punch list items

- Percent Complete: 99%

2011 Roadway Maintenance Program, Street Resurfacing (A) Phase 1

Awarded Amount: \$1,832,424.50

Contract Completion Date: 8/5/11

Contract Completion Date For Sod: 9/15/11

Work Performed This Week:

Final parkway restoration prep and sod placement completed remaining Franklin area and throughout Lake / Sherman / Prospect area 9/16.

Work Anticipated Next Week:

Project is complete except for sod watering and minor punch list.

Washington Park Stormwater Improvements

Contract Amount: \$3,055,860.23

Project is Complete. The Park District has accepted the park improvements.

Village working with contractor to internally close out project.

- Percent Complete (per contract): 100%

McCollum Park Stormwater Improvements

Current Contract Amount: \$1,250,204.53

Project is Complete. The Park District has accepted the park improvements.

Village working with contractor to internally close out project.

- Percent Complete (per contract): 100%

2011 Paver Crosswalk Upgrades (S-007-11)

Awarded Amount: \$129,727.50

Contract Completion Date: August 5, 2011

Work started on July 11th.

Work Performed This Week:

Inspection of all 13 crosswalks with the contractor.

Work Planned for Next Week:

Completing contract close-out.

2011 Replacement Sidewalk Program (S-006-11 & S-006-12)

Awarded Amount: \$186,725.00

Contract Completion Date: August 18, 2011

Completing contract close-out.

Maple/BNSF Railroad Grade Reduction

Awarded Amount: \$365,469.28

Contract Completion Date: August 12, 2011

Percentage Complete: 100%

The intersection was completed and opened to traffic Friday, August 19th. All work has been completed, pending minor punchlist work.

2011 New Sidewalk Installation Program

Contract Amount: \$ 248,407.35

Contract Completion Date: August 22, 2011

Completing punch list items and contract close-out.