

Staff Responses to Council Questions
April 10, 2012

Item D Removed from the Consent Agenda - Pursuant to a request from Commissioner Rheintgen, Item D, the Green Streets/Sustainable Stormwater Program will be removed from the Consent Agenda so that staff may provide a presentation regarding the item. This item will be considered by the Council individually.

8. Active Agenda D. Resolution: Authorize a License Agreement with the American Legion Post #80 – The American Legion has indicated that they do not wish to enter into an agreement at this time and that they are requesting a fee waiver.

7. Active Agenda C. Motion: Direct Staff to Implement the Stormwater Utility

If the Council votes to implement the utility, will MFSG continue to work with the Village on the implementation?

Yes, the current contract includes additional time for MFSG to assist with the following:

- Establishing a stormwater fee appeal mechanism;
- Developing the Village ordinance necessary to establish the utility and system of credits and adjustments;
- Training Village customer service representatives, including water billing and Public Works staff, on responding to questions and complaints regarding the new utility;
- Establishing a mechanism to add and bill for new annexations, developments, or changes to impervious surface;
- Training the billing staff to collect the fee for the first 120 days, after initial billing;
- Documenting the process at the conclusion of the project.

8. First Reading C. Ordinance: Provide for the Issuance of General Obligation Bonds for Road and Water System Improvements

How many of the projects on tonight's agenda and last week's agenda will be paid for using the proceeds from the 2012 bond issuance?

Two projects approved on April 10, 2012 are funded using this bond issuance: the road reconstruction projects in Valley View Estates (\$3.5 million) and Knottingham (\$5.5 million). Additionally, from tonight's agenda, the water main improvements (\$1.1 million) will be paid for using the proceeds from the 2012 bond issuance.

If the bond issuance is not approved, how many of these projects will not be constructed?

If the 2012 bond issuance is not approved, staff recommends proceeding prioritizing the roadway reconstruction and water main improvements planned for 2012 by using the remaining proceeds from the 2008 bond issue (approximately \$10 million) to fund these projects. This funding is currently budgeted for the completion of several Watershed Infrastructure Improvement Projects (WIIP) projects. The Village would not construct the planned WIIP projects for this year. These projects and other roadway reconstruction projects planned in future years would be delayed until an alternate source of funding were implemented.