

Staff Responses to Council Questions
June 5, 2012

6. First Reading C. Motion: Award a Professional Services Contract for \$64,737.75 to Christopher B. Burke Engineering, Ltd., Rosemont, IL, for Design of Headwall Replacements

Will this project improve the existing flooding that occurs in the rear yards of the adjacent houses?

The primary purpose of this project is to replace deteriorating infrastructure. The consultant will work within the budget to incorporate designs that will minimize, to the extent possible, the debris that collects on the grates and blocks flow, which can be a cause of flooding of flooding upstream. However, this project will not increase capacity of the structures, which would relieve flooding upstream, because it could cause an elevated risk of flooding downstream.

7. Active A. Motion: Pre-Qualify Suppliers and Authorize the Village Manager to Enter into a Contract with an Electrical Supplier Subject to Certain Parameters re: Electrical Aggregation

With such "competition" and the number of companies, why did only 7 companies respond?

While there are many alternative retail suppliers certified by the state, there are very few that have entered into the municipal aggregation market. Some of the ARES are certified solely on commercial businesses and others do not have the resources to serve such a large residential load.

Who were the 2 suppliers that responded and why were they considered "non-responsive"? You might as well explain the third response that was "unqualified". How much savings were they proposing?

Proposals from Verde and Direct Energy were considered non-responsive because they did not provide complete RFP responses. Verde did not provide pricing for all of the requested options and Direct Energy provided a response for pricing but did not provide any additional information. Nordic Energy was considered non-qualified because they do not have sufficient infrastructure and resources to meet the customer service requirements of the program. All three of these suppliers provided pricing that fell within the range of prices quoted by the other suppliers.

7. First Reading G. Ordinance: Amend Temporary Use and Public Gatherings

What technically voted on at the April 17 Council meeting and what took effect? Do we need to "repeal" anything.

A motion exempting celebratory, ceremonial, and non-fund raising events operated by Federally Chartered or Accredited Veterans Organizations from fees for Village services was approved on April 17th. Adoption of this Policy will repeal this motion.

Per the E-sheet, did Council "approve the recommendation" of the 2010 Events Commission and what was in effect?

Yes, on September 7, 2010, the Village Council approved the Community Events Commission recommendation to assess fees for the costs of any Village services or property provided for a temporary use event. Staff was following this process and charging fees for all Village services.

Can we get an accounting of payments, benefits, rebates, waivers for Downtown Management? They get SSA, waivers for events (costs) etc. How much do they make off events? Can we get a Village and possible accounting from them?

Staff is working with the Downtown Management Corporation to compile the requested information. Attached please find the 2012-13 Downtown Management Corporation budget, which was submitted by Linda Kunze and will be brought to the Village Council for review in June.

8. First Reading B. Bid: Award \$48,300 to Safe Step, LLC, Hortonville, Wisconsin, for 2012 Sidewalk Rehabilitation Project

Have the sidewalks that were "shaved down" last year changed color to match the color of the existing sidewalks?

No, the locations that were rehabilitated in 2011 have not changed color and are still visible. However, the cuts will weather over time and will blend in to a greater extent than they do now.

ATTACHMENT

Downtown Management Budget

Downers Grove Downtown Management Corporation
2012 - 2013 Budget

**2012-13
Budget**

Income:

Interest Income	\$	100
Downtown Dollars Income		17,000
Gift Certificate Income		20,000
Reimbursed Expenses		18,000
Sponsorship		6,000
Special Service Area Assessment		244,923
Wedding Walk		15,000
Unrestricted Income		11,352
Total Income	\$	332,375

Expenses

401K	\$	3,161
Accounting		3,000
Advertising:Print		30,000
Bank Service Charges		50
Business Directory		3,700
Maintenance/Repairs		1,500
Contract Labor		12,060
Downtown Dollars Redeemed		17,000
Dues and Subscriptions		1,200
Electricity - ComEd		1,600
Equipment Lease		2,250
Event Sponsorship		2,000
Gas- Nicor		450
Gift Certificates Redeemed		20,000
Directors and Officers Insurance		1,407
Renters Insurance		500
Life Insurance		85
Legal Fees		500
Meals/Meetings		2,000
Miscellaneous		500
Office Cleaning		360
Office Equipment		4,000
Office Supplies		2,472
Outside Consultants-Other		0
Payroll Service Expense		2,135
Payroll Tax Expense		9,700
Postage and Delivery		300
Promotional Events		48,000
Radio/Television		3,400
Reimbursement SSA Funds		2,000
Rent		14,400
Salaries		110,313
Seasonal Decorations		7,500
Sound System		3,307
Telephone and Internet		4,775
Website Development		1,750
Wedding Walk Expense		15,000

Total Expense

\$ 332,375