



**MANAGER'S REPORT FOR OCTOBER 5, 2012
GENERAL INFORMATION AND RESPONSES TO MAYOR & COMMISSIONER REQUESTS**

Places to be this Week...

Budget Meeting – The Council discussion of the FY13 Proposed Budget will be held on **Saturday, October 6 at 8 a.m. at Fire Station 2.**

Village Council Meeting – The Village Council meeting will be held on **Tuesday, October 9 at 7 p.m. in the Council Chambers** at Village Hall.

Future Calendar Reminders...

Village Council Meeting – The Village Council meeting will be held on **Tuesday, October 16 at 7 p.m. in the Council Chambers** at Village Hall.

Coffee with the Council – The next Coffee with the Council will be held **Saturday, October 20 at Fire Station 2.**

Proposed FY13 Budget – The FY13 Proposed Budget is available online at:
<http://www.downers.us/govt/village-budget>

Belmont and Curtiss Intersection Improvements - DuPage County is improving the intersection at Belmont and Curtiss, which will include adding left turn lanes and new traffic signals. The project involves widening the bridge over St. Joseph's Creek as well as significant utility relocations. This week, Curtiss Street was closed to traffic at Belmont Road in order to install a new storm sewer across Curtiss and the County has encountered unexpected field conditions during this work. Village staff continues to work with the County to facilitate traffic and coordinate with the watermain replacement work the Village has contracted on Curtiss.

ONGOING PROJECTS

Belmont Underpass

Work during Previous Week

- Continued miscellaneous grading and restoration
- Continued miscellaneous punchlist work

Planned Work

- Complete the placement of traffic signal detector loops
- Complete landscape restoration (place sod)
- Install final asphalt surface course and striping after landscaping is complete
- Open Belmont to four lanes of traffic with final surface and striping
- A dedication ceremony is planned for October 17, 2012
- Percent Complete: 96%

STREET MAINTENANCE

2012 Roadway Maintenance Program, Street Resurfacing (A) Phase 1

Awarded Amount: \$2,071,188.10

Contract Completion Date: 8/3/12

Contract Completion Date for Sod: 9/15/12

Work Performed This Week:

Additional parkway preparation work. The majority of sod placement is complete in the Deer Creek area.

Work Anticipated Next Week:

Sod placement should be completed in the Deer Creek, Powell, Lincoln and the Downers Dr to Red Bud areas 10/5, 10/6 or early week of 10/8.

Punch list work may also take place

- Percent Complete 98%

2012 Roadway Maintenance Program, Street Resurfacing (B) Phase 2

Awarded Amount: \$1,734,912.38

Contract Completion Date: 11/16/12

Work Performed This Week:

Concrete curb and sidewalk repair work was completed throughout the Montgomery, Seeley, Wallbank area, the Cumnor, Grant, Sheldon area and the Palmer / Powell area. The majority of the concrete curb and sidewalk repair work was completed in the 68th St/Carpenter and Concord areas. Base patching operations were completed throughout the Cumnor/Grant area. The first course of new asphalt paving was substantially complete on Grant/Traube. Asphalt drive repairs started throughout the project.

Work Anticipated Next Week:

Remaining minor concrete sidewalk and drive repair work should be completed in the 68th St and Concord areas. The first course of new asphalt paving should be completed on Grant, Cumnor, Florence, Sheldon, Prairie and Otis and manhole frame adjustments in the pavement will follow the paving. Surface milling operations should begin in the Stonewall/Cornell and Montgomery to Wallbank areas. Milling operations may also progress to the Palmer / Powell area. Base patching operations will follow surface milling. Asphalt driveway repairs may be completed throughout the project next week. Parkway restoration preparation may begin next week in the Cumnor/Grant and the Montgomery to Wallbank areas.

- Percent Complete 35%

2012 Fall Roadway Patching Program

Start of construction: Anticipated for the week of October 15th.

Contract Completion date: Late October 2012.

The contract was awarded and a notice to proceed is forthcoming.

Valley View Estates Reconstruction and Water Main Replacement

Awarded Amount: \$3,552,453.00

Contract Completion Date: November 16, 2012

Work Performed This Week:

The contractor completed earth excavation and started the installation of the stone base for the new streets on Robey and Parker.

Work Anticipated Next Week:

The contractor is scheduled to complete stone base and asphalt binder course installation on Robey and Parker.

- Percent Complete: 78%

Knottingham Reconstruction and Water Main Replacement

Awarded Amount: \$5,489,847.76

Contract Completion Date: November 16, 2012

Work Performed This Week:

The contractor completed the installation of driveways and sidewalk on south Rohrer Drive and began the installation of pavement. The contractor will begin the installation of new curb and gutter along north Queens Court.

Work Anticipated Next Week:

The contractor will begin the installation of driveways and pavement along north Queens Court. The contractor may begin the pavement removal along south Queens Court.

- Percent Complete: 75%

Grove Street Reconstruction

Contract Amount: \$970,000

Contract Completion Date: November 20th (possibly requiring an extension due to the current delay caused by Clean Construction Demolition Debris regulation changes)

Work performed this week

Soil test results have been received and staff has worked with the contractor to continue construction.

Work to be performed next week

Construction will resume on Tuesday, October 9th along Carpenter Street.

- Percent Complete: 5%

SIDEWALKS

2012 New Sidewalk Installation Program

Contract Amount: \$ 552,129.61

Contract Completion Date: August 27, 2012 (restoration delayed by weather)

Work Performed This Week: Continue watering of sod and began punch-list work.

Work Anticipated Next Week: Continue watering of sod and punch-list work.

- Percent Complete: 99%

WATER IMPROVEMENT PROJECTS

Maple Avenue Water Tower Repainting Project

Awarded Amount: \$954,210

Contract Completion Date: November 26, 2012

Work Performed This Week:

- Interior sand blasting and priming of the bowl.
- Began exterior sand blasting.

Work Anticipated Next Week:

- Continue interior sand blasting and priming of bowl.
- Continue exterior sand blasting and priming.

As of September 28 interior dry surfaces (column) were 70% cleaned and primed and interior wet surfaces were 20% cleaned and primed. Repair work (welding) was 70% complete. Completion of this project was delayed as a result of the unprecedented drought and higher than average daily water use.

- Percent Complete 19%

2012 Water Main Improvements – Contract A

Contract Amount: \$1,062,737.50

Contract Completion Date: 9/14/12

Work Performed This Week:

Prepared site for sod placement.

Work Anticipated Next Week:

Complete site restoration and sod placement, work on punchlist.

- Percent Complete: 98%

2012 Water Main Improvements – Contract B

Awarded Amount: \$1,312,022.56

Extended Contract Completion Date: October 5th

Work Performed This Week:

Water service connections were begun for the Curtiss Street water main between Katrine Avenue & St. Joseph Creek. Continued installation of water main on Curtiss Street between Chase Avenue and St. Joseph Creek and at Belmont Road & the Curtiss Street intersection. Backfilled auger pits on the east and west sides of St. Joseph Creek. The new 8” water main on Curtiss Street between Belmont Road and St. Joseph Creek is expected to be complete and ready for testing by Oct. 5th. Concrete, asphalt milling, patching, and HMA Level Binder operations are complete on Florence Avenue and Cumnor Road. Blodgett Avenue is to be done when Florence Avenue and Cumnor Road are ready for final lift of HMA Surface Course. Parkway restoration (black dirt only) work is complete for Cumnor Road and Florence Avenue. Parkway restoration for Blodgett Avenue will occur after milling, patching, and HMA Level Binder operations are complete.

Work Anticipated Next Week:

Next week the water service connections to businesses will continue on Curtiss Street between Katrine Avenue and St. Joseph Creek. Final asphalt paving operations may start on Cumnor Road and Florence Avenue contingent upon manhole adjustments being done. The new 8” water main on Curtiss Street between Belmont Road and St. Joseph Creek will be pressure tested and chlorinated.

- Percent Complete: 85%

STORMWATER/DRAINAGE IMPROVEMENTS

2nd and Cumnor – Basin Planting

Contract Amount: \$39,515.00

Contract Completion Date: June, 2013

The grading and plantings are complete. The contractor is continuing with maintenance and monitoring of the plants. Maintenance includes management of the weeds that typically grow until the planted materials are established.

Ongoing Work:

Maintenance and monitoring of plantings.

- Percent Complete: 95%

Prentiss Creek (Sub E) – Kensington Place

Contract Amount: \$330,644.58

This is a design/build contract and the project is in the design phase.

Contract Completion Date: Anticipated Summer 2013

Work Performed This Week:

The contractor continues to coordinate with the Illinois Department of Natural Resources for a determination on the permitting requirements for future improvements to the weir structure.

Work Anticipated Next Week:

Begin design after determination of the weir structure by the Illinois Department of Natural Resources. Staff is coordinating with the contractor to schedule a public meeting for design comments in late September.

Lacey Creek (Sub G) Stormwater Improvements - 35th St between Saratoga and Venard

Final plans and specifications have been delivered. Regional permit approved by Army Corp of Engineers and Kane DuPage Soil and Water Conservation District. Village still needs to approve stormwater permit. Project will be constructed in spring 2013.

Wisconsin and Janes Stormwater Improvements

Contract Amount: \$279,505.78

Contract Completion Date: November 10, 2012

Work performed this week

Began storm sewer installation

Work to be performed next week

Storm sewer installation

- Percent Complete: 5%

Existing Drainage Investigation

Phase I and Phase II are complete for 40th and Glendenning and for Maple and Carpenter. Reports have been delivered. Staff is reviewing options for improving the drainage at both locations.

Headwall Replacements at Hill and Grand and at Gilbert and Brookbank

Three concept designs have been delivered. Staff reviewing concepts.

Oakwood Storm Sewer Replacement

Contract Amount: \$453,620.00

Contract Completion Date: August 17, 2012

Work performed this week

Punch list items

Work to be performed next week

Punch list items

- Percent Complete: 99%

Elm St Storm Sewer Improvements

Contract Amount: \$346,280.00

Contract Completion Date: November 12, 2012

Work performed this week

Continue storm sewer installation

Work to be performed next week

Installation of concrete shoulder and restoration of sidewalk

- Percent Complete: 70%

St. Joseph Creek (South Branch) Streambank Stabilization

Contract Amount: \$387,750

Contract Completion Date: October 15th (w/ 3 year vegetative maintenance and monitoring to follow)

Work performed this week

None – waiting for herbicide to eradicate undesirable vegetation prior to native seed installation.

Work to be performed next week

Seed installation will take place in early to mid October.

Percent Complete: 95%

St. Joseph Creek (North Branch) Streambank Stabilization

Contract Amount: \$269,219

Contract Completion Date: December 1st (w/ 3 year vegetative maintenance and monitoring to follow)

Work performed this week

Site preparation has been completed and necessary materials have been delivered.

Work to be performed next week

Substantial construction activities will begin on Monday, October 8th near the intersection of Prairie and Florence Avenues.

Percent Complete: 5%

Drainage Improvements at Fire Station #3

Contract Amount: \$103,030

Contract Completion Date: November 1st (w/ 3 year vegetative maintenance and monitoring to follow)

Work performed this week

Soil test results have been received and staff is currently in discussions with the contractor to establish a start date for construction.

Work to be performed next week

A revised project schedule will be developed after discussions with the contractor.

Percent Complete: 0%