

**VILLAGE OF DOWNERS GROVE**  
**REPORT FOR THE VILLAGE COUNCIL MEETING**  
**AUGUST 6, 2013 AGENDA**

<b>SUBJECT:</b>	<b>TYPE:</b>	<b>SUBMITTED BY:</b>
Change Order for Tree and Stump Removal Contract	<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">✓</div> <div>           Resolution            Ordinance            Motion            Discussion Only         </div> </div>	Nan Newlon, P.E. Director of Public Works

**SYNOPSIS**

A motion is requested to authorize a change order to an existing three-year contract for Tree and Stump Removal services to D. Ryan Tree & Landscape LLC of DeKalb, Illinois in the amount of \$30,000.00.

**STRATEGIC PLAN ALIGNMENT**

The goals for 2011-2018 identified *Top Quality Infrastructure* and *Steward of Fiscal and Environmental Sustainability*.

**FISCAL IMPACT**

The FY13 budget includes \$115,800 for tree and stump removal services. In December 2012 the Village awarded a three-year contract to D. Ryan Tree & Landscape LLC of DeKalb, Illinois, in the amount of \$347,400.00 (\$115,800.00 for each year).

**RECOMMENDATION**

Approval on the August 6, 2013 Consent Agenda.

**BACKGROUND**

The purpose of this contract is to provide for the removal of trees and stumps from parkways, Village properties, and unimproved right-of-ways and alleys. These removals are necessary because of tree death, hazardous conditions, infectious diseases such as Dutch elm disease, and Emerald Ash Borer (EAB) infestations.

Since January 2013, the number of parkway ash trees infested with EAB has increased. Contributing factors include the drought in 2012 and the nature of EAB to exponentially increase once it is found in an area. Since 2008, staff has been selectively treating ash trees that are in good condition. Seventy-seven percent of the ash tree population is currently being treated. Due to the observed success of the program, the number of trees receiving treatment has increased with each year of treatment. Successful treatment has meant fewer or delayed ash removals. Most of the ash trees being removed were not treated.

The existing contract provides for the removal of 400 trees annually and includes all tree species that have died or become hazardous between January and December. To date 390 trees have been identified for removal. If approved, the change order for \$30,000 would allow for the removal of an additional 90 trees, including both ash trees and other identified trees that require removal by the end of the year. Because the exact number of ash surviving year-to-year is variable, staff is requesting a change order only for FY13 at this time and will prepare updated reports as needed.

**ATTACHMENTS**

Change order for D Ryan tree and stump removal



# Village of Downers Grove Change Order

**Project Name:** Tree and Stump Removal

**Date:** 7/9/2013

**Contractor:** D Ryan Tree & Landscape, LLC

PO pw30.00700

Brief description here: Request change order to cover increased green ash removals due to Emerald Ash Borer infestations and increased ash mortalities.

The original contract sum was:.....	(1)	\$	115,800.00
Net amount of previous change orders:.....	(2)	\$	-
This Proposed Change Order:.....	(3)	\$	30,000.00
Proposed Revised Contract Amount (1) + (2) + (3):.....	(4)	\$	145,800.00

Account Number:.....	001.30.335.5431.0000
Account Appropriation:.....	\$ 502,000.00
Account Expenditures + Encumbrances Year To Date:.....	\$ 467,979.00
Will this account stay within budget?.....	yes
Will the work be completed by the year end?.....	yes

## Submitted By:

Kerstin G. von der Heide July 9, 2013

Village Forester Date

## APPROVED BY:

Public Works Director Date

Finance Director Date

Village Manager Date