VILLAGE OF DOWNERS GROVE REPORT FOR THE VILLAGE COUNCIL MEETING FEBRUARY 18, 2014 AGENDA

SUBJECT:	TYPE:		SUBMITTED BY:
		Resolution	
		Ordinance	
Bid: Purchase of Replacement	\checkmark	Motion	Nan Newlon, P.E.
Vehicles		Discussion Only	Director of Public Works

SYNOPSIS

A motion is requested to authorize the purchase of seven vehicles in the total amount of \$204,661.78.

STRATEGIC PLAN ALIGNMENT

The goals for 2011-2018 identified Exceptional Municipal Services.

FISCAL IMPACT

The adopted FY14 budget includes \$282,000 in the Equipment Replacement Fund for the purchase of these seven replacement vehicles. This recommended purchase is \$204,661.78.

RECOMMENDATION

Staff recommends approval on the February 18, 2014 Consent Agenda.

BACKGROUND

The 2014 vehicle replacement schedule provides for 16 vehicle and equipment replacements. The table below shows the seven vehicles recommended for purchase at this time.

Quantity	Type of Vehicle	Make and Model	Dealer	Price
1	Four door sedan	2014 Ford Fusion	Currie Motors of Frankfort,	\$25,569.00
1	Four door sedan	Hybrid	IL	\$25,509.00
2	Two wheel drive	2014 Chevrolet Tahoe	Miles Chevrolet of Decatur,	\$53,753.20
2	utility vehicles	2014 Chevrolet Tanoe	IL	\$35,755.20
4	Four wheel drive	2014 Charmalat Takes	Miles Chevrolet of Decatur,	\$125,339.58
4	utility vehicles	2014 Chevrolet Tahoe	IL	

The Village's Fleet Team, consisting of representatives from the Village Manager's Office, Finance, Public Works, Police and Fire, have evaluated the need to replace the vehicles and pieces of equipment scheduled for this year. All Village vehicles and equipment are targeted for replacement according to useful lifecycle replacement criteria. These criteria include age, usage, condition, repair costs, fuel efficiency and environmental impact. The Fleet Team reviewed the vehicles scheduled to be replaced and determined that the criteria for replacement were met. Staff prepared additional information related to several of the proposed purchases, which is included as an attachment.

The purchase of these seven vehicles would be made through existing cooperative purchasing contracts, which is permissible based on the provisions of the Village Purchasing Policy. The Chevrolet Tahoe utility vehicles would be purchased through a State of Illinois Joint Purchase Contract (PSD 4016025) while the Ford Fusion sedan would be purchased through a Suburban Purchasing Cooperative Contract (Contract 130).

ATTACHMENTS

Vehicle Replacement Criteria Suburban Purchasing Cooperative Joint Purchasing Contract- #130 Currie Motors Illinois Joint Purchasing Contract- #PSD 4016025 Miles Chevrolet

Vehicle Replacement Criteria

Vehicle Replacement Criteria

All Village vehicles and equipment are targeted for replacement according to a useful lifecycle replacement criteria guideline. The life expectancy of patrol cars is four years of service and the fire utility vehicle is eight years. Additional criteria are considered when making the final replacement recommendation. These criteria include age, usage, condition, repair costs, fuel efficiency and environmental impact. The Fleet Team reviewed the vehicles scheduled to be replaced and determined that the criteria for replacement were met. The following table provides additional information regarding the vehicles scheduled to be replaced:

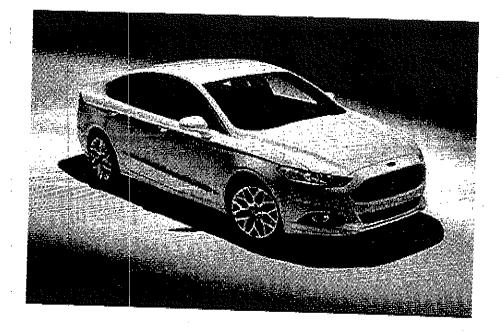
Veh. #	Year	Make	Model	Mileage (Feb. 2014)	2013 Repair Costs*	Life-to-Date Repair Costs	Repair Cost % in 2013
138	2007	Chevrolet	Impala	71,725	\$1,756.79	\$3,126.57	56%
830	2010	Ford	Crown Victoria	83,751	\$4,694.89	\$16,540.50	28%
831	2010	Ford	Crown Victoria	82,726	\$1,968.74	\$6,207.75	32%
843	2010	Ford	Crown Victoria	72,205	\$1,653.73	\$7,393.46	22%
844	2010	Ford	Crown Victoria	77,548	\$2,057.72	\$13,723.00	15%
854	2008	Chevrolet	Impala	69,044	\$2,879.96	\$7,488.49	38%
928	2006	Ford	Expedition	133,664	\$3,828.64	\$13,320.28	29%

* costs do not include routine maintenance

The purchase of the Chevrolet Tahoe utility vehicles would be made through the State of Illinois Joint Purchase Contract (State Contract PSD 4016025). The Ford Fusion Hybrid would be made through the Suburban Purchasing Cooperative Contract (Contract 130).



2014 Ford Fusion S-SE-SE Hybrid Contract# 130



Currie Motors Fleet

"Nice People To Do Business With"

Your Full-Line Municipal Deater

Currie Motors

2014 Ford Fusion S -SE-SE Hybrid Contract# 130

Call Tom Sullivan (815) 464-9200

Email: Curriefleet@gmail.com

Standard Package: 17,043.00

Air Conditioning Advance Trac wESC&Brake Traction Control Power Windows Power Locks Remote Keyless Entry Color Keyed Mirrors w/Power Adjust AM/FM/CD Stereo Intermittent Speed Sensitive Wipers Rear Defroster Electric Power Assist Steering Cruise Control SYNC 8 Air Bags 16" Steel Wheels 4-Way Manual Adjust Drivers Seat Cloth Front Bucket Seats Front Center Console w/ Armrest

60/40Split Rear Seats Front Carpeted Floor Mats Anti-Lock Brakes Chrome Exhaust Tip Halogen Projector Headlamps Solar Tinted Glass Automatic Headlights Hill Start Assist Message Center w/Trip Odometer Remote Deck lid Release Tilt and Telescoping Wheel Electric Parking Brake 2.5L i-VCT Engine 6-Speed Automatic Transmission LED Rear Tail Lights SecuriLock passive Anti-Theft Tire Pressure Monitoring System Easy Fuel Capless Refuel Mini Spare Tire Free Delivery < 50 Miles

Order Cut-April 2014

3 Year 36,000 Miles 5 Year 60,000 Mile Powertrain Warranty

PAGE 1

Agency:	VILLAGE OP DOWNERS (SKOVE
Contact Name	STAN BALICKI	Quantity
Phone Number	630-434-5474	
Purchase Order Nun	nber	
State Tax Exempt N	umber	

Available Models	
Fusion SE	18,832.00
Fusion SE Hybrid	24,475.00
······································	
- // / / / / / / / / / / / / / /	
	······
	<u> </u>
Options	
Ruby Red C/C	
White Platinum	353.00
Power Code Remote Start	442.00
Trunk Cargo Net	
	22.00
Block Heater	30.00
Day Time Running Lights	40.00
All Weather Mats	67,00
Delivery>50 Miles	75.00
Municipal Plates	220.00
CD Rom Shop Manual	295.00
Rustproofing/Sound Shield	295.00
Fusion SE Hybrid Options Only	
HEV Apparation Octoons Only	
HEV Appearance Package	893.00_
SE Technology Package	799.00

1.5L EcoBoost Engine SE only	734.0
1.5L EcoBoost Start-Stop Feature	
SE only	273.0
2.0L EcoBoost Engine Requires	
SE Appearance Pkg or SE Luxury	
Pkg SE only	923.00
SE Appearance Package	1,115.00
SE Luxury Package	2,053.00
SE Technology Package requires	
luxury package	893.00
SE Luxury Driver Assist Package	(
Requires SE Technology Pkg	893.00
Voice Activated Navigation	******
Requires SE Technology Pkg	710.00
Active Park Assist Requires SE	
Technology Package and Reverse	
Sensing System	710.00
Reverse Sensing System	264.00
18" Premium Wheels Requires SE	
Luxury Pkg 18" Gloss Black Aluminum Wheel	442.00
Requires SE Luxury Package	C04 00
Adaptive Cruise Control	<u> </u>
	888.00
Premium Floor Mats	
Moonroof	<u>156.00</u>
	799.00
Option Package Details Are	
Available at:	
http://www.ford.com/cars/fusion/	

PAGE 2



Fax to (217) 872-2069

2014 Chevrolet Tahoe PPV Police Interceptor

Base PRICE includes all the specified Standard Contract Equipment .

Police Pursuit Rated. Underbody Skid Plate Anti-Lock Brakes w/ Hydro-Boost Power Windows & Power Locks Driver & Passenger Air Bags Side Curtain Air Bags L & R Side Mounted Assist Steps

5.3 V8 E85 Flex Fuel Engine Center Console - Delete HD Black Vinyl Floor Covering Rear Window Defogger Auxiliary Power Outlets Frt & RR 730 CCA HD Battery LH Mounted 6 " Spotlight 6-Speed Automatic Transmission P265/60/R17 Tires (5) 160 Amp Alternator Locking Rear Differential Intermittent Wipers Cloth Front Bucket Seats Vinyl Rear Split Bench Seat

Daytime Running Lamps. Power Steering 26 Gallon Fuel Tank Tinted Glass Air Conditioning Cruise Control Power Driver Seat

Police Pursuit Value package includes following options

<u>\$26,876.60</u>

Headlamp & Taillamp Flasher. Night Saver Dome Light Ignition Override Switch (LED) High Capacity HD Radiator Heavy Duty Floor Mats (4) Frame Mounted Tow Hooks Heated Power OSRV Mirrors. Outside Temp Display & Compass Heavy Duty Radio Suppression Delete Daytime Running Lights Heavy Duty Engine Oil Cooler Heavy Duty Transmission Cooler Traction Control w/ ESC. Full Length Running Boards 100 Amp Power Outlets (2) 140 MPH Certified Speedometer Full Size Spare Tire Grille Light & Speaker Wiring (6J3)

AM / FM Radio W/ CD. Keyless Entry (2) Tilt Wheel Rear Heat & AC In State Delivery Horn & Siren wiring (6J4)

4WD \$30,425.60

Order Additional Options

2WD

X Please Check Options Desired

	Engine Block Heater	\$ 63.00
X	Dual Batteries	\$ 190.00
	Carpet	\$ 161.50
ト	Disable Rear Door Functions	\$ 110.00
	Extra Key (each)	\$ 40,50
	HD Rubber Floor Mats (4)	\$ 99.89
	Delete Spotlight	\$ -85.00

×	Push Bumper	\$ 399.59
	Center Console (Factory – 4WD only)	\$ 725.00
	Splash Guards (Molded Front & Rear)	\$ 226.00
	Aluminum Wheels (4WD only)	\$ 426.00
	Remote Start	\$ 295.00
	Body Side Moldings	\$ 126.00
X	Illinois Title & Municipal Police Plates	\$ 105.00

Exterior Colors:

All interiors are Ebony

X Black	White	Silver	Mocha	Red (\$350 Extra)	
BILL / SHIP TO:				·····	
	of: Downers			mption # E <u>9997 - 4479 - 1</u>	<u>مەد</u>
ress: <u>801 B</u>	elnator Ave	City: D	ees Grove	State: 72 Zip: 60515	=
ict Person: <u>Sta</u>	· Balich:		434.5474	Fax:630- 434 - 5-495	•
hicle Price w/ Op	ntions \$ <u>26,87(</u>	<u>o. 60</u> Quantity:	A Total Order A	mount: \$ 53,753.20	=
					

tene - Fleet Operations 72-2070 Fax (217) 872-2069

Fax to (217) 872-2069

2014 Chevrolet Tahoe PPV Police Interceptor

Base PRICE includes all the specified Standard Contract Equipment .

Police Pursuit Rated. Underbody Skid Plate Anti-Lock Brakes w/ Hydro-Boost Power Windows & Power Locks Driver & Passenger Air Bags Side Curtain Air Bags L & R Side Mounted Assist Steps 5.3 V8 E85 Flex Fuel Engine Center Console - Delete HD Black Vinyl Floor Covering Rear Window Defogger Auxiliary Power Outlets Frt & RR 730 CCA HD Battery LH Mounted 6 " Spotlight 6-Speed Automatic Transmission P265/60/R17 Tires (5) 160 Amp Alternator Locking Rear Differential Intermittent Wipers Cloth Front Bucket Seats Vinyl Rear Split Bench Seat Daytime Running Lamps. Power Steering 26 Gallon Fuel Tank Tinted Glass Air Conditioning Cruise Control Power Driver Seat

#928

Police Pursuit Value package includes following options

\$26,876.60

Headlamp & Taillamp Flasher. Night Saver Dome Light Ignition Override Switch (LED) High Capacity HD Radiator Heavy Duty Floor Mats (4) Frame Mounted Tow Hooks Heated Power OSRV Mirrors. Outside Temp Display & Compass Heavy Duty Radio Suppression Delete Daytime Running Lights Heavy Duty Engine Oil Cooler Heavy Duty Transmission Cooler Traction Control w/ ESC. Full Length Running Boards 100 Amp Power Outlets (2) 140 MPH Certified Speedometer Full Size Spare Tire Grille Light & Speaker Wiring (6J3) AM / FM Radio W/ CD. Keyless Entry (2) Tilt Wheel Rear Heat & AC In State Delivery Horn & Siren wiring (6J4)

4WD \$30.425.60

Order Additional Options

2WD

X Please Check Options Desired

	Engine Block Heater	\$ 63.00
メ	Dual Batteries	\$ 190.00
	Carpet	\$ 161.50
	Disable Rear Door Functions	\$ 110.00
	Extra Key (each)	\$ 40.50
	HD Rubber Floor Mats (4)	\$ 99,89
	Delete Spotlight	\$ -85.00

Push Bumper \$ 399.59 Center Console (Factory - 4WD only) \$ 725.00 Splash Guards (Molded Front & Rear) \$ 226.00 Aluminum Wheels (4WD only) 426.00 \$ Remote Start \$ 295.00 **Body Side Moldings** 126.00 \$ Illinois Title & Municipal Police Plates \$ 105.00

Exterior Colors:

All interiors are Ebony

Black	White	Silver	Mocha	<u>X</u> Red (\$350 Extr	a)
BILL / SHIP TO:					
City, County or Village	of: Dawres	Grose	Tax Exer	mption # E_ 9997-44	179-06
Address: <u>801 B.</u>	A angle A	<u>e</u> City: Dun	ees Grove s	State: <u>22</u> Zip: <u>60515</u>	•
	<u> </u>			Fax: 630-434-544	
				mount: \$ <u>31.622.</u>	
		-	· · ·		

Tom Wene - Fleet Operations (217) 872-2070 Fax (217) 872-2069

Fax to (217) 872-2069

2014 Chevrolet Tahoe PPV Police Interceptor

Base PRICE includes all the specified Standard Contract Equipment .

Police Pursuit Rated. Underbody Skid Plate Anti-Lock Brakes w/ Hydro-Boost Power Windows & Power Locks Driver & Passenger Air Bags Side Curtain Air Bags L & R Side Mounted Assist Steps 5.3 V8 E85 Flex Fuel Engine Center Console - Delete HD Black Vinyl Floor Covering Rear Window Defogger Auxiliary Power Outlets Frt & RR 730 CCA HD Battery LH Mounted 6 " Spotlight 6-Speed Automatic Transmission P265/60/R17 Tires (5) 160 Amp Alternator Locking Rear Differential Intermittent Wipers Cloth Front Bucket Seats Vinyl Rear Split Bench Seat Daytime Running Lamps. Power Steering 26 Gallon Fuel Tank Tinted Glass Air Conditioning Cruise Control Power Driver Seat

Police Pursuit Value package includes following options

Headlamp & Taillamp Flasher. Night Saver Dome Light Ignition Override Switch (LED) High Capacity HD Radiator Heavy Duty Floor Mats (4) Frame Mounted Tow Hooks Heated Power OSRV Mirrors. Outside Temp Display & Compass Heavy Duty Radio Suppression Delete Daytime Running Lights Heavy Duty Engine Oil Cooler Heavy Duty Transmission Cooler Traction Control w/ ESC. Full Length Running Boards 100 Amp Power Outlets (2) 140 MPH Certified Speedometer Full Size Spare Tire Grille Light & Speaker Wiring (6J3) AM / FM Radio W/ CD. Keyless Entry (2) Tilt Wheel Rear Heat & AC In State Delivery Horn & Siren wiring (6J4)

\$30,425.60

\$26,876.60

Order Additional Options

2WD

X Please Check Options Desired

4WD

	Engine Block Heater	\$ 63.00
Х	Dual Batteries	\$ 190.00
	Carpet	\$ 161.50
X	Disable Rear Door Functions	\$ 110.00
	Extra Key (each)	\$ 40.50
	HD Rubber Floor Mats (4)	\$ 99.89
	Delete Spotlight	\$ -85.00

	Push Bumper	\$ 399.59
	Center Console (Factory – 4WD only)	\$ 725.00
	Splash Guards (Molded Front & Rear)	\$ 226.00
X	Aluminum Wheels (4WD only)	\$ 426.00
	Remote Start	\$ 295.00
	Body Side Moldings	\$ 126.00
\times	Illinois Title & Municipal Police Plates	\$ 105.00

Exterior Colors:

All interiors are Ebony

X Black	White	Silver	Mocha	Red (\$350 I	Extra)
BILL / SHIP TO:					
City, County or Village of	f: Village G	& Downees	<u>. Grove</u> _Tax Exer	mption # E <u>9997</u>	-4479-06
Address: <u>861 Bc</u>	velingtan Aus	2_ City: Druce	<u>esGrove</u>	State: IL_Zip: 60	515
Contact Person:					
Per Vehicle Price w/ Opti	ions \$ <u>31, 25</u>	్Quantity:	<u> </u>	mount: \$ <u>31.25</u>	6.60.

Tom Wene - Fleet Operations (217) 872-2070 Fax (217) 872-2069

44

Fax to (217) 872-2069

2014 Chevrolet Tahoe PPV Police Interceptor

Base PRICE includes all the specified Standard Contract Equipment .

Police Pursuit Rated. Underbody Skid Plate Anti-Lock Brakes w/ Hydro-Boost Power Windows & Power Locks Driver & Passenger Air Bags Side Curtain Air Bags L & R Side Mounted Assist Steps 5.3 V8 E85 Flex Fuel Engine Center Console - Delete HD Black Vinyl Floor Covering Rear Window Defogger Auxiliary Power Outlets Frt & RR 730 CCA HD Battery LH Mounted 6 * Spotlight 6-Speed Automatic Transmission P265/60/R17 Tires (5) 160 Amp Alternator Locking Rear Differential Intermittent Wipers Cloth Front Bucket Seats Vinyl Rear Split Bench Seat Daytime Running Lamps. Power Steering 26 Gallon Fuel Tank Tinted Glass Air Conditioning Cruise Control Power Driver Seat

Police Pursuit Value package includes following options

\$26,876.60

Headlamp & Taillamp Flasher. Night Saver Dome Light Ignition Override Switch (LED) High Capacity HD Radiator Heavy Duty Floor Mats (4) Frame Mounted Tow Hooks Heated Power OSRV Mirrors. Outside Temp Display & Compass Heavy Duty Radio Suppression Delete Daytime Running Lights Heavy Duty Engine Oil Cooler Heavy Duty Transmission Cooler Traction Control w/ ESC. Full Length Running Boards 100 Amp Power Outlets (2) 140 MPH Certified Speedometer Full Size Spare Tire Grille Light & Speaker Wiring (6J3) AM / FM Radio W/ CD. Keyless Entry (2) Titt Wheel Rear Heat & AC In State Delivery Horn & Siren wiring (6J4)

🗙 4WD \$30,425.60

Order Additional Options

2WD

X Please Check Options Desired

	Engine Block Heater	\$ 63.00
X	Dual Batteries	\$ 190.00
	Carpet	\$ 161.50
\times	Disable Rear Door Functions	\$ 110.00
	Extra Key (each)	\$ 40.50
	HD Rubber Floor Mats (4)	\$ 99.89
	Delete Spotlight	\$ -85.00

×	Push Bumper	\$ 399.59
	Center Console (Factory - 4WD only)	\$ 725.00
	Splash Guards (Molded Front & Rear)	\$ 226.00
	Aluminum Wheels (4WD only)	\$ 426.00
	Remote Start	\$ 295.00
	Body Side Moldings	\$ 126.00
×	Illinois Title & Municipal Police Plates	\$ 105.00

Exterior Colors:

All interiors are Ebony

🗡 Black	White	Silver	Mocha	Red (\$350 Ex	tra)
BILL / SHIP TO:					· · ·
City, County or Village o	f: Dannees	Grave	Tax Exe	mption # E <u>9997-4</u>	179-00.
Address: <u>Boi B.</u>	eluctors Au	<u>e</u> City: <u>Den</u>	secs Grove	State: <u>H</u> Zip: <u>Los 10</u>	<u> </u>
				Fax: <u>630-434-</u>	
Per Vehicle Price w/ Opt	ions \$ <u>31,23</u> 6	<u>), '</u> Quantity:	A Total Order A	mount: \$ <u>62,460</u>	. ිරිරි -
				· · · · · · · · · · · · · · · · · · ·	

Tom Wene - Fleet Operations (217) 872-2070 Fax (217) 872-2069