

**VILLAGE OF DOWNERS GROVE  
REPORT FOR THE VILLAGE COUNCIL MEETING  
MARCH 4, 2014 AGENDA**

SUBJECT:	TYPE:	SUBMITTED BY:
Bid: Purchase of Replacement Vehicles	Resolution Ordinance ✓ Motion Discussion Only	Nan Newlon, P.E. Director of Public Works

**SYNOPSIS**

A motion is requested to authorize the purchase of seven vehicles in the total amount of \$204,661.78.

**STRATEGIC PLAN ALIGNMENT**

The goals for 2011-2018 identified *Exceptional Municipal Services*.

**FISCAL IMPACT**

The adopted FY14 budget includes \$282,000 in the Equipment Replacement Fund for the purchase of these seven replacement vehicles. This recommended purchase is \$204,661.78.

**UPDATE & RECOMMENDATION**

This item was tabled at the February 18 Village Council meeting. Based on Council direction, staff is providing additional information on the incremental cost of purchasing four-wheel drive Chevy Tahoe vehicles for the Police Department. The incremental cost of purchasing two four-wheel drive vehicles instead of two-wheel drive vehicles is \$8,707.18. These vehicles would also be able to be converted to compressed natural gas fuel. Staff does not object if the Council directs staff to purchase all four-wheel drive Chevy Tahoes.

**BACKGROUND**

The 2014 vehicle replacement schedule provides for 16 vehicle and equipment replacements. The table below shows the seven vehicles recommended for purchase at this time.

Quantity	Type of Vehicle	Make and Model	Dealer	Price
1	Four door sedan	2014 Ford Fusion Hybrid	Currie Motors of Frankfort, IL	\$25,569.00
2	Two wheel drive utility vehicles	2014 Chevrolet Tahoe	Miles Chevrolet of Decatur, IL	\$53,753.20
4	Four wheel drive utility vehicles	2014 Chevrolet Tahoe	Miles Chevrolet of Decatur, IL	\$125,339.58

The Village’s Fleet Team, consisting of representatives from the Village Manager’s Office, Finance, Public Works, Police and Fire, have evaluated the need to replace the vehicles and pieces of equipment scheduled for this year. All Village vehicles and equipment are targeted for replacement according to useful lifecycle replacement criteria. These criteria include age, usage, condition, repair costs, fuel efficiency and environmental impact. The Fleet Team reviewed the vehicles scheduled to be replaced and determined that the criteria for replacement were met. Staff prepared additional information related to several of the proposed purchases, which is included as an attachment.

The purchase of these seven vehicles would be made through existing cooperative purchasing contracts, which is permissible based on the provisions of the Village Purchasing Policy. The Chevrolet Tahoe

utility vehicles would be purchased through a State of Illinois Joint Purchase Contract (PSD 4016025) while the Ford Fusion sedan would be purchased through a Suburban Purchasing Cooperative Contract (Contract 130).

**ATTACHMENTS**

Vehicle Replacement Criteria

Suburban Purchasing Cooperative Joint Purchasing Contract- #130 Currie Motors

Illinois Joint Purchasing Contract- #PSD 4016025 Miles Chevrolet

**VILLAGE OF DOWNERS GROVE**  
**COUNCIL ACTION SUMMARY**

**INITIATED:** Public Works **DATE:** March 4, 2014  
(Name)

**RECOMMENDATION FROM:** \_\_\_\_\_ **FILE REF:** \_\_\_\_\_  
(Board or Department)

**NATURE OF ACTION:**

- Ordinance
- Resolution
- Motion
- Other

**STEPS NEEDED TO IMPLEMENT ACTION:**

Motion to approve the purchase of seven (7) vehicles as directed by the Village Council.

**SUMMARY OF ITEM:**

Adoption of this motion shall authorize the purchase of certain replacement vehicles.

**RECORD OF ACTION TAKEN:**

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## Vehicle Replacement Criteria

### *Vehicle Replacement Criteria*

All Village vehicles and equipment are targeted for replacement according to a useful lifecycle replacement criteria guideline. The life expectancy of patrol cars is four years of service and the fire utility vehicle is eight years. Additional criteria are considered when making the final replacement recommendation. These criteria include age, usage, condition, repair costs, fuel efficiency and environmental impact. The Fleet Team reviewed the vehicles scheduled to be replaced and determined that the criteria for replacement were met. The following table provides additional information regarding the vehicles scheduled to be replaced:

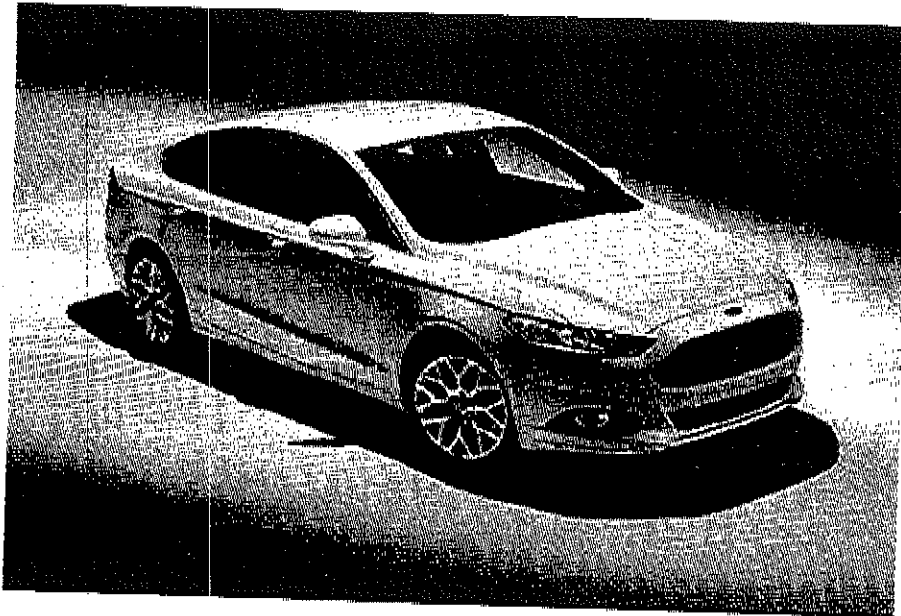
Veh. #	Year	Make	Model	Mileage (Feb. 2014)	2013 Repair Costs*	Life-to-Date Repair Costs	Repair Cost % in 2013
138	2007	Chevrolet	Impala	71,725	\$1,756.79	\$3,126.57	56%
830	2010	Ford	Crown Victoria	83,751	\$4,694.89	\$16,540.50	28%
831	2010	Ford	Crown Victoria	82,726	\$1,968.74	\$6,207.75	32%
843	2010	Ford	Crown Victoria	72,205	\$1,653.73	\$7,393.46	22%
844	2010	Ford	Crown Victoria	77,548	\$2,057.72	\$13,723.00	15%
854	2008	Chevrolet	Impala	69,044	\$2,879.96	\$7,488.49	38%
928	2006	Ford	Expedition	133,664	\$3,828.64	\$13,320.28	29%

\* costs do not include routine maintenance

The purchase of the Chevrolet Tahoe utility vehicles would be made through the State of Illinois Joint Purchase Contract (State Contract PSD 4016025). The Ford Fusion Hybrid would be made through the Suburban Purchasing Cooperative Contract (Contract 130).



**2014 Ford Fusion S-SE-SE Hybrid  
Contract# 130**



**Currie Motors Fleet**

*"Nice People To Do Business With"*

*Your Full-Line Municipal Dealer*

**Currie Motors**

**2014 Ford Fusion S -SE-SE Hybrid Contract# 130**

**Call Tom Sullivan (815) 464-9200**

**Email: Curriefleet@gmail.com**

**Standard Package: 17,043.00**

Air Conditioning  
Advance Trac w/ESC&Brake  
Traction Control  
Power Windows Power Locks  
Remote Keyless Entry  
Color Keyed Mirrors w/Power  
Adjust  
AM/FM/CD Stereo  
Intermittent Speed Sensitive  
Wipers  
Rear Defroster  
Electric Power Assist Steering  
Cruise Control  
SYNC  
8 Air Bags  
16" Steel Wheels  
4-Way Manual Adjust Drivers  
Seat  
Cloth Front Bucket Seats  
Front Center Console w/ Armrest

60/40 Split Rear Seats  
Front Carpeted Floor Mats  
Anti-Lock Brakes  
Chrome Exhaust Tip  
Halogen Projector Headlamps  
Solar Tinted Glass  
Automatic Headlights  
Hill Start Assist  
Message Center w/Trip Odometer  
Remote Deck lid Release  
Tilt and Telescoping Wheel  
Electric Parking Brake  
2.5L i-VCT Engine  
6-Speed Automatic Transmission  
LED Rear Tail Lights  
SecuriLock passive Anti-Theft  
Tire Pressure Monitoring System  
Easy Fuel Capless Refuel  
Mini Spare Tire  
Free Delivery < 50 Miles

**Order Cut-April 2014**

**3 Year 36,000 Miles 5 Year 60,000 Mile Powertrain Warranty**

Agency:

VILLAGE OF DOWNEAS GROVE

Contact Name

STAN BALICKI

Quantity

Phone Number

630-434-5474

Purchase Order Number

State Tax Exempt Number

1

Available Models

	Fusion SE	18,832.00
X	Fusion SE Hybrid	24,475.00

Options

	Ruby Red C/C	353.00
	White Platinum	442.00
	Power Code Remote Start	307.00
	Trunk Cargo Net	22.00
	Block Heater	30.00
	Day Time Running Lights	40.00
	All Weather Mats	67.00
	Delivery > 50 Miles	75.00
	Municipal Plates	220.00
X	CD Rom Shop Manual	295.00
	Rustproofing/Sound Shield	295.00

Fusion SE Hybrid Options Only

	HEV Appearance Package	893.00
X	SE Technology Package	799.00

Fusion SE Options Only

	1.5L EcoBoost Engine SE only	734.00
	1.5L EcoBoost Start-Stop Feature SE only	273.00
	2.0L EcoBoost Engine Requires SE Appearance Pkg or SE Luxury Pkg SE only	923.00
	SE Appearance Package	1,115.00
	SE Luxury Package	2,053.00
	SE Technology Package requires luxury package	893.00
	SE Luxury Driver Assist Package Requires SE Technology Pkg	893.00
	Voice Activated Navigation Requires SE Technology Pkg	710.00
	Active Park Assist Requires SE Technology Package and Reverse Sensing System	710.00
	Reverse Sensing System	264.00
	18" Premium Wheels Requires SE Luxury Pkg	442.00
	18" Gloss Black Aluminum Wheel Requires SE Luxury Package	531.00
	Adaptive Cruise Control	888.00
	Premium Floor Mats	156.00
	Moonroof	799.00

Option Package Details Are Available at: <http://www.ford.com/cars/fusion/>

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# Order Placement Form

Fax to (217) 872-2069

## 2014 Chevrolet Tahoe PPV Police Interceptor

Base PRICE includes all the specified Standard Contract Equipment .

Police Pursuit Rated.	5.3 V8 E85 Flex Fuel Engine	6-Speed Automatic Transmission	Daytime Running Lamps.
Underbody Skid Plate	Center Console - Delete	P265/60/R17 Tires (5)	Power Steering
Anti-Lock Brakes w/ Hydro-Boost	HD Black Vinyl Floor Covering	160 Amp Alternator	26 Gallon Fuel Tank
Power Windows & Power Locks	Rear Window Defogger	Locking Rear Differential	Tinted Glass
Driver & Passenger Air Bags	Auxiliary Power Outlets Frt & RR	Intermittent Wipers	Air Conditioning
Side Curtain Air Bags	730 CCA HD Battery	Cloth Front Bucket Seats	Cruise Control
L & R Side Mounted Assist Steps	LH Mounted 6" Spotlight	Vinyl Rear Split Bench Seat	Power Driver Seat

### Police Pursuit Value package includes following options

Headlamp & Taillamp Flasher.	Heated Power OSRV Mirrors.	Traction Control w/ ESC.	AM / FM Radio W/ CD.
Night Saver Dome Light	Outside Temp Display & Compass	Full Length Running Boards	Keyless Entry (2)
Ignition Override Switch (LED)	Heavy Duty Radio Suppression	100 Amp Power Outlets (2)	Tilt Wheel
High Capacity HD Radiator	Delete Daytime Running Lights	140 MPH Certified Speedometer	Rear Heat & AC
Heavy Duty Floor Mats (4)	Heavy Duty Engine Oil Cooler	Full Size Spare Tire	In State Delivery
Frame Mounted Tow Hooks	Heavy Duty Transmission Cooler	Grille Light & Speaker Wiring (6J3)	Horn & Siren wiring (6J4)

**2WD \$26,876.60**

**4WD \$30,425.60**

### Order Additional Options

Please Check Options Desired

<input type="checkbox"/>	Engine Block Heater	\$ 63.00
<input checked="" type="checkbox"/>	Dual Batteries	\$ 190.00
<input type="checkbox"/>	Carpet	\$ 161.50
<input checked="" type="checkbox"/>	Disable Rear Door Functions	\$ 110.00
<input type="checkbox"/>	Extra Key (each)	\$ 40.50
<input type="checkbox"/>	HD Rubber Floor Mats (4)	\$ 99.89
<input type="checkbox"/>	Delete Spotlight	\$ -85.00

<input checked="" type="checkbox"/>	Push Bumper	\$ 399.59
<input type="checkbox"/>	Center Console (Factory - 4WD only)	\$ 725.00
<input type="checkbox"/>	Splash Guards (Molded Front & Rear)	\$ 226.00
<input type="checkbox"/>	Aluminum Wheels (4WD only)	\$ 426.00
<input type="checkbox"/>	Remote Start	\$ 295.00
<input type="checkbox"/>	Body Side Moldings	\$ 126.00
<input checked="" type="checkbox"/>	Illinois Title & Municipal Police Plates	\$ 105.00

### Exterior Colors:

All interiors are Ebony

Black  White  Silver  Mocha  Red (\$350 Extra)

### BILL / SHIP TO:

County or Village of: Duquoin Grove Tax Exemption # E 9997-4479-06

Address: 801 Burlington Ave City: Duquoin Grove State: IL Zip: 60515

Contact Person: Stan Bolick Phone: 630-434-5474 Fax: 630-434-5495

Vehicle Price w/ Options \$ 26,876.60 Quantity: 2 Total Order Amount: \$ 53,753.20

Phone - Fleet Operations  
72-2070 Fax (217) 872-2069

Miles Chevrolet 150 W Pershing Road Decatur, IL 62526  
EMAIL twene@vtaig.com



#928

# Order Placement Form

Fax to (217) 872-2069

## 2014 Chevrolet Tahoe PPV Police Interceptor

Base PRICE includes all the specified Standard Contract Equipment .

Police Pursuit Rated.	5.3 V8 E85 Flex Fuel Engine	6-Speed Automatic Transmission	Daytime Running Lamps.
Underbody Skid Plate	Center Console - Delete	P265/60/R17 Tires (5)	Power Steering
Anti-Lock Brakes w/ Hydro-Boost	HD Black Vinyl Floor Covering	160 Amp Alternator	26 Gallon Fuel Tank
Power Windows & Power Locks	Rear Window Defogger	Locking Rear Differential	Tinted Glass
Driver & Passenger Air Bags	Auxiliary Power Outlets Frt & RR	Intermittent Wipers	Air Conditioning
Side Curtain Air Bags	730 CCA HD Battery	Cloth Front Bucket Seats	Cruise Control
L & R Side Mounted Assist Steps	LH Mounted 6" Spotlight	Vinyl Rear Split Bench Seat	Power Driver Seat

### Police Pursuit Value package includes following options

Headlamp & Taillamp Flasher.	Heated Power OSRV Mirrors.	Traction Control w/ ESC.	AM / FM Radio W/ CD.
Night Saver Dome Light	Outside Temp Display & Compass	Full Length Running Boards	Keyless Entry (2)
Ignition Override Switch (LED)	Heavy Duty Radio Suppression	100 Amp Power Outlets (2)	Tilt Wheel
High Capacity HD Radiator	Delete Daytime Running Lights	140 MPH Certified Speedometer	Rear Heat & AC
Heavy Duty Floor Mats (4)	Heavy Duty Engine Oil Cooler	Full Size Spare Tire	In State Delivery
Frame Mounted Tow Hooks	Heavy Duty Transmission Cooler	Grille Light & Speaker Wiring (6J3)	Horn & Siren wiring (6J4)

2WD \$26,876.60

4WD \$30,425.60

### Order Additional Options

Please Check Options Desired

	Engine Block Heater	\$ 63.00
<input checked="" type="checkbox"/>	Dual Batteries	\$ 190.00
	Carpet	\$ 161.50
	Disable Rear Door Functions	\$ 110.00
	Extra Key (each)	\$ 40.50
	HD Rubber Floor Mats (4)	\$ 99.89
	Delete Spotlight	\$ -85.00

	Push Bumper	\$ 399.59
	Center Console (Factory - 4WD only)	\$ 725.00
	Splash Guards (Molded Front & Rear)	\$ 226.00
<input checked="" type="checkbox"/>	Aluminum Wheels (4WD only)	\$ 426.00
	Remote Start	\$ 295.00
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City, County or Village of: Duquoin Grove Tax Exemption # E 9997-4479-06

Address: 801 Burlington Ave City: Duquoin Grove State: IL Zip: 60515

Contact Person: Shawn Balick Phone: 630-431-5474 Fax: 630-431-5495

Per Vehicle Price w/ Options \$ 31,622.60 Quantity: 1 Total Order Amount: \$ 31,622.60

Tom Wene - Fleet Operations  
(217) 872-2070 Fax (217) 872-2069

Miles Chevrolet 150 W Pershing Road Decatur, IL 62526  
EMAIL twene@vtaig.com

# Order Placement Form

844

Fax to (217) 872-2069

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Anti-Lock Brakes w/ Hydro-Boost	HD Black Vinyl Floor Covering	160 Amp Alternator	26 Gallon Fuel Tank
Power Windows & Power Locks	Rear Window Defogger	Locking Rear Differential	Tinted Glass
Driver & Passenger Air Bags	Auxiliary Power Outlets Frt & RR	Intermittent Wipers	Air Conditioning
Side Curtain Air Bags	730 CCA HD Battery	Cloth Front Bucket Seats	Cruise Control
L & R Side Mounted Assist Steps	LH Mounted 6" Spotlight	Vinyl Rear Split Bench Seat	Power Driver Seat

### Police Pursuit Value package includes following options

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Night Saver Dome Light	Outside Temp Display & Compass	Full Length Running Boards	Keyless Entry (2)
Ignition Override Switch (LED)	Heavy Duty Radio Suppression	100 Amp Power Outlets (2)	Tilt Wheel
High Capacity HD Radiator	Delete Daytime Running Lights	140 MPH Certified Speedometer	Rear Heat & AC
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	Remote Start	\$ 295.00
	Body Side Moldings	\$ 126.00
<input checked="" type="checkbox"/>	Illinois Title & Municipal Police Plates	\$ 105.00

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 Address: 801 Bueling Ave City: Downers Grove State: IL Zip: 60515  
 Contact Person: Stano Balich Phone: 630-434-5474 Fax: 630-434-5495  
 Per Vehicle Price w/ Options \$ 31,256.60 Quantity: 1 Total Order Amount: \$ 31,256.60

Tom Wene - Fleet Operations  
(217) 872-2070 Fax (217) 872-2069

Miles Chevrolet 150 W Pershing Road Decatur, IL 62526  
EMAIL twene@vtaig.com

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831

# Order Placement Form

Fax to (217) 872-2069

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<input checked="" type="checkbox"/>	Illinois Title & Municipal Police Plates	\$ 105.00

### Exterior Colors:

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Black    \_\_\_ White    \_\_\_ Silver    \_\_\_ Mocha    \_\_\_ Red (\$350 Extra)

### BILL / SHIP TO:

City, County or Village of: Danvers Grove Tax Exemption # E 9997-4479-00.

Address: 801 Burlington Ave City: Danvers Grove State: IL Zip: 60515

Contact Person: Stan Bolick Phone: 630-434-5474 Fax: 630-434-5475

Per Vehicle Price w/ Options \$ 31,230.19 Quantity: 2 Total Order Amount: \$ 62,460.38

Tom Wene - Fleet Operations  
(217) 872-2070 Fax (217) 872-2069

Miles Chevrolet 150 W Pershing Road Decatur, IL 62526  
EMAIL twene@vtaig.com