

**VILLAGE OF DOWNERS GROVE  
REPORT FOR THE VILLAGE COUNCIL MEETING  
OCTOBER 7, 2014 AGENDA**

<b>SUBJECT:</b>	<b>TYPE:</b>	<b>SUBMITTED BY:</b>
Potential Changes to the Structure of the Stormwater Utility	Resolution Ordinance Motion ✓ Discussion Only	Dave Fieldman Village Manager

**SYNOPSIS**

At the September 9, 2014 Village Council meeting, under New Business, Commissioner Barnett requested that the Council consider restructuring the stormwater utility to exempt property tax exempt parcels (PTEs) from paying stormwater fees. This report explains the impact of making this change.

**STRATEGIC PLAN ALIGNMENT**

The goals for 2011-2018 include *Steward of Financial and Environmental Sustainability*.

**FISCAL IMPACT**

Exempting PTEs from paying stormwater fees would reduce stormwater fee revenue by about \$218,000 to \$3.43 million.

**RECOMMENDATION**

Action at the discretion of the Village Council.

**BACKGROUND**

- All parcels in the Village are charged stormwater fees based on the amount of impervious area located on the parcel.
- The current stormwater fee is \$8.94 per Equivalent Residential Unit (ERU) per month. An ERU is 3,300 square feet of impervious area.
- The proposed stormwater fee for FY15 is \$9.72 per ERU.
- The FY15 Stormwater Fund budget includes revenues from stormwater fees of \$3.65 million.
- Stormwater fees paid by PTEs account for approximately \$218,000 of the FY15 budgeted revenue.
- Exempting PTEs from paying stormwater fees would reduce stormwater fee revenue by about \$218,000 to \$3.43 million.
- If the Village were to raise stormwater fees on all other parcels to make up for the loss of \$218,000 of revenue, the stormwater fee would have to be increased from the proposed \$9.72 per ERU to \$10.34 per ERU.

*Impact of Exempting PTEs from Stormwater Fees*

	<b>Proposed FY15 Budget</b>	<b>Exempting PTE's, No Change to Fee</b>	<b>Exempting PTE's, Increase Fee to Maintain Total Revenue</b>
Fee per ERU	\$9.72	\$9.72	\$10.34
Annual Revenue	\$3.65 Million	\$3.43 Million	\$3.65 Million
Revenue from PTE's	\$218,000	--	--

**Attachments**

2014 Stormwater Fees for PTEs

**Annual Stormwater Fees\* for Property Tax Exempt Parcels**

Billing Name	PIN Count	Total ERUs	BiMonthly Fee	Annual Fee	Annual Credits	Annual Net	Notes
1ST BAPTIST CHURCH	1	3	\$ 53.64	\$ 321.84		\$ 321.84	
1ST CHURCH CHRIST SCIENT	1	5	\$ 89.40	\$ 536.40		\$ 536.40	
1ST PRESBYTERIAN CHURCH	1	1	\$ 17.88	\$ 107.28		\$ 107.28	
ADVOCATE HEALTH CARE	9	51.9	\$ 927.96	\$ 5,567.76	\$ (1,400.00)	\$ 4,167.76	Various Credits (0632306003, 008, 009, 014, 025, 026, 032) See 13-SWU-0190.
AVERY COONLEY SCHOOL	6	48.3	\$ 863.60	\$ 5,181.60		\$ 5,181.60	
BETHEL EVANGELICAL	1	1	\$ 17.88	\$ 107.28		\$ 107.28	
CHILDSERV INC	1	2	\$ 35.76	\$ 214.56		\$ 214.56	
COMM HOUSING ASSN DUPAGE	5	15	\$ 268.20	\$ 1,609.20		\$ 1,609.20	
DIocese OF JOLIET	20	111.3	\$ 1,990.03	\$ 11,940.18	\$ (1,104.98)	\$ 10,835.20	St Mary's Church 2013/2014 Education Credit 5 PINs 0908221001, -014, -015, -027, -028
DOWNERS GROVE CHURCH	2	14	\$ 250.32	\$ 1,501.92		\$ 1,501.92	
DOWNERS GROVE COMM CHURCH	3	16.3	\$ 291.43	\$ 1,748.58		\$ 1,748.58	
DOWNERS GROVE PARK DIST	153	563.4	\$ 10,073.28	\$ 60,439.68	\$ (60,439.68)	\$ -	100% Partnership Credit
DOWNERS GROVE PUBLIC LIB	3	11	\$ 196.68	\$ 1,180.08		\$ 1,180.08	
DOWNERS GROVE SAN DIST	19	237.5	\$ 4,246.47	\$ 25,478.82	\$ (12,739.41)	\$ 12,739.41	50% Credit on 16 PINs Direct Discharge
DOWNERS GROVE TOWNSHIP	5	1.5	\$ 26.80	\$ 160.80		\$ 160.80	
FAITH UNITED METHODIST	1	19	\$ 339.72	\$ 2,038.32		\$ 2,038.32	
FAMILY SHELTER SERVICE	1	9	\$ 160.91	\$ 965.46		\$ 965.46	
FIRST BAPTIST CHURCH	2	17	\$ 303.95	\$ 1,823.70		\$ 1,823.70	
FIRST CHRISTIAN CHURCH	3	22	\$ 393.36	\$ 2,360.16		\$ 2,360.16	
FIRST CONGREGATIONAL	1	10	\$ 178.80	\$ 1,072.80		\$ 1,072.80	
FIRST PRESBYTERIAN CHURCH	1	14	\$ 250.32	\$ 1,501.92		\$ 1,501.92	
FIRST UNITED METHODIST	3	24	\$ 429.11	\$ 2,574.66		\$ 2,574.66	
FOREST PRESERVE DISTRICT	21	68.9	\$ 1,231.86	\$ 7,391.16	\$ (7,391.16)	\$ -	100% Partnership Credit
GLORIA DEI LUTHERAN	1	13	\$ 232.44	\$ 1,394.64		\$ 1,394.64	
GOOD SHEPHERD EVANGELICAL	3	22	\$ 393.36	\$ 2,360.16		\$ 2,360.16	
GROVE SENIOR LIVING LP	1	26	\$ 464.88	\$ 2,789.28		\$ 2,789.28	
HOBSON RD COMMUNITYCHURCH	2	20	\$ 357.60	\$ 2,145.60		\$ 2,145.60	
IL ST TOLL HWY AUTH	4	39	\$ 697.32	\$ 4,183.92		\$ 4,183.92	
ILL ASSOC OF 7TH DAY ADV	1	22	\$ 393.35	\$ 2,360.10		\$ 2,360.10	
IMMANUEL EVANGELICAL	6	22	\$ 393.36	\$ 2,360.16		\$ 2,360.16	
IMMANUEL RESIDENCES	1	19	\$ 339.72	\$ 2,038.32		\$ 2,038.32	
JEHOVAHS WITNESSES	2	16	\$ 286.07	\$ 1,716.42		\$ 1,716.42	
LITTLE FRIENDS INC	6	39.34	\$ 703.38	\$ 4,220.28		\$ 4,220.28	
MARQUETTE MANOR	2	80	\$ 1,430.40	\$ 8,582.40	\$ (4,291.20)	\$ 4,291.20	50% Direct Discharge Credit
MIDWESTERN UNIVERSITY	3	61.3	\$ 1,096.04	\$ 6,576.24		\$ 6,576.24	
PROVIDENCE DOWNERS GROVE	2	45	\$ 804.60	\$ 4,827.60		\$ 4,827.60	
RAY GRAHAM ASSOCIATION	3	6	\$ 107.28	\$ 643.68		\$ 643.68	
ROMAN CATHOLIC DIOCESE	2	7	\$ 125.16	\$ 750.96		\$ 750.96	
SCHOOL DISTRICT NO 58	38	505.9	\$ 9,045.41	\$ 54,272.46	\$ (14,727.00)	\$ 39,545.46	2014/2015 Education Credit (4,909 Students x \$3)
SCHOOL DISTRICT NO 99	21	433	\$ 7,742.00	\$ 46,452.00	\$ (15,455.72)	\$ 30,996.28	2014/2015 Education Credit (2,152 Students x \$3) plus Site Runoff, Vol Red, and Water Qlty
SENIOR HOME SHARING INC	1	2	\$ 35.76	\$ 214.56		\$ 214.56	
ST ANDREWS EPISCOPAL	5	12	\$ 214.56	\$ 1,287.36		\$ 1,287.36	
ST LUKE PRESBYTERIAN	1	7	\$ 125.16	\$ 750.96		\$ 750.96	
ST MARY OF GOSTYN PARISH	1	1	\$ 17.88	\$ 107.28		\$ 107.28	
ST PAULS UNITED CHURCH	4	19.3	\$ 345.08	\$ 2,070.48		\$ 2,070.48	
UNITED STATES OF AMERICA	3	11	\$ 196.68	\$ 1,180.08		\$ 1,180.08	
VILLAGE OF DOWNERS GROVE	120	372.96	\$ 6,668.34	\$ 40,010.04		\$ 40,010.04	
WEST SUBURBAN HUMANE SOC	3	6.3	\$ 112.64	\$ 675.84		\$ 675.84	
YMCA OF CHICAGO	1	53	\$ 947.64	\$ 5,685.84		\$ 5,685.84	
<b>Total</b>			<b>\$ 335,480.82</b>	<b>\$ 335,480.82</b>	<b>\$ (117,549.15)</b>	<b>\$ 217,931.67</b>	

\*Annual fees extrapolated from billing data as of August, 2014.