

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL MEETING
OCTOBER 7, 2014 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
2014 Motor Fuel Tax Resolution for Salt Purchase	✓ Resolution Ordinance Motion Discussion Only	Nan Newlon, P.E. Director of Public Works

SYNOPSIS

A resolution has been prepared appropriating \$200,000 of Motor Fuel Tax (MFT) funds for 2014. This is unexpected revenue in addition to the \$1.35 million of MFT funding previously received for FY14.

STRATEGIC PLAN ALIGNMENT

The Goals for 2014-2018 identified *Exceptional Municipal Services*.

FISCAL IMPACT

There is no net impact to the budget for this item. The unanticipated revenue can be used for the unbudgeted salt purchase. This will require a budget amendment that will be presented to Council in early 2015.

UPDATE & RECOMMENDATION

This item was discussed at the September 16, 2014 Village Council meeting. Staff recommends approval on the October 7, 2014 Consent Agenda.

BACKGROUND

As part of the 2014 State of Illinois Capital Bill municipalities were allocated a total of \$100 million dollars to be allocated through the Motor Fuel Tax program. This is funding that is in addition to the normal Motor Fuel Tax funding each community receives. The Village recently received its check for \$200,000, which was unbudgeted. Staff recommends that \$200,000 of this amount be designated for the purchase of rock salt. The Village will purchase enough salt this year through the State of Illinois contract and the DuPage County contract to fill the new salt dome, which will reduce the risk of running out in the case of a severe winter.

ATTACHMENTS

Resolution



Resolution for Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code

BE IT RESOLVED, by the Village Council of the Village of Downers Grove, Illinois, that there is hereby appropriated the sum of \$200,000.00 of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of the Illinois Highway Code from October 1, 2014 to October 1, 2015.

BE IT FURTHER RESOLVED, that only those streets, highways, and operations as listed and described on the approved Municipal Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that the Clerk shall, as soon a practicable after the close of the period as given above, submit to the Department of Transportation, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in the account(s) for this period; and

BE IT FURTHER RESOLVED, that the Clerk shall immediately transmit two certified copies of this resolution to the district office of the Department of Transportation, at Schaumburg, Illinois.

I, April Holden Clerk in and for the Village of Downers Grove, County of DuPage

hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by

the Village Council at a meeting on

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this day of

(SEAL) Village Clerk

Approved
Regional Engineer
Department of Transportation
Date