

## Staff Responses to Council Questions October 14, 2014

### 7. CONSENT AGENDA

#### Items G-L Health Benefit Renewals

*Please explain why medical claims administration costs decreased while stop loss costs increased.*

The Village's Insurance Broker, Horton, sought competitive quotes for Medical Claim Administration for 2015. The resulting bids from Blue Cross Blue Shield was lower for 2015 than in 2014. No specific reason for the reduction in the cost was provided. The stop loss costs increased because the Village made claims against the policy in 2014. Four claims reached the stop loss level and were covered by the plan.

### 13. COUNCIL MEMBER NEW BUSINESS

#### Discussion of Potential Referendum Questions

*What are the rules for the Village's involvement in providing information and responding to questions about referendum questions?*

Illinois election law restricts the activities that public officials may take in advocating for or against the passage of referenda questions. Section 9-25.1 of the Election Code provides that "no public funds shall be used to urge any elector to vote for or against any candidate or proposition... This Section shall not prohibit the use of public funds for dissemination of **factual information** relative to any proposition appearing on an election ballot..." 10 ILCS 5/9-25.1

#### Responses to Questions from Saturday Budget Workshop

*Please indicate the bond proceed spend down plan for each fund that is currently spending down bond proceeds.*

Stormwater Bonds-\$25 million							
	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Estimate
Beginning Balance	25,000,000	21,997,588	15,327,154	10,566,811	6,497,779	2,972,337	173,563
Interest Income	250,000	600,000	300,000	180,000	32,000	30,000	
Current Year	3,252,412	7,270,434	5,060,343	4,249,032	3,557,442	2,828,774	173,563
Ending Balance	21,997,588	15,327,154	10,566,811	6,497,779	2,972,337	173,563	-
Total Spend	3,252,412	10,522,846	15,583,189	19,832,221	23,389,663	26,218,437	26,392,000

<b>Road Bonds-\$25 million</b>					
	<b>2012 Actual</b>	<b>2013 Actual</b>	<b>2014 Estimate</b>	<b>2015 Budget</b>	<b>2016 Projected</b>
Beginning Balance	25,000,000	18,103,160	13,374,148	5,938,766	854,266
Interest Income	39,199	46,510	10,215	500	
Current Year	6,936,039	4,775,522	7,445,597	5,085,000	854,266
Ending Balance	18,103,160	13,374,148	5,938,766	854,266	-
Total Spend	6,936,039	11,711,561	19,157,158	24,242,158	25,096,424

<b>Water Bonds-\$10 million</b>			
	<b>2012 Actual</b>	<b>2013 Actual</b>	<b>2014 Estimate</b>
Beginning Balance	10,000,000	4,621,096	2,018,432
Interest Income	11,294	11,673	3,193
Current Year	5,390,198	2,614,337	2,021,625
Ending Balance	4,621,096	2,018,432	-
Total Spend	5,390,198	8,004,535	10,026,160

*What is the stormwater fee for a typical single family house (tier 2) for each of the years in the multi-year SWU plan?*

Following is a table showing the monthly and annual fee for a Tier 2 house.

Tier 2															
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Per Month	8.94	9.72	10.56	11.48	12.48	13.57	14.75	16.03	17.43	18.94	20.59	22.38	24.33	26.44	28.74
Per Year	107.28	116.64	126.72	137.76	149.76	162.84	177.00	192.36	209.16	227.28	247.08	268.56	291.96	317.28	344.88

*Is Jefferson Avenue between Dunham and Middaugh on the list for street reconstruction or street resurfacing?*

This section of Jefferson is on the list for resurfacing, which is a five-year plan that is reviewed and finalized annually. Based on the comments by the resident, staff will review the condition. This may also include geotechnical borings to verify the pavement condition and base construction materials to determine whether it needs reconstruction.

### **Online Comments**

There are no online comments.