

VILLAGE OF DOWNERS GROVE
Report for the Village Council Meeting
3/3/2015

SUBJECT:	SUBMITTED BY:
Change Order for Tree and Stump Removal Contract	Nan Newlon Director of Public Works

SYNOPSIS

A motion is requested to authorize a change order to an existing three-year contract for Tree and Stump Removal services to D. Ryan Tree & Landscape LLC of DeKalb, Illinois in the amount of \$57,200.00.

STRATEGIC PLAN ALIGNMENT

The goals for 2011-2018 identified *Top Quality Infrastructure* and *Steward of Fiscal and Environmental Sustainability*.

FISCAL IMPACT

The amount of the proposed change order, \$57,200.00, would increase the FY15 contract amount for tree and stump removal services from \$115,800.00 to \$173,000.00. The FY15 budget includes \$57,000 in the Capital Projects Fund for this contract change.

RECOMMENDATION

Approval on the March 3, 2015 consent agenda.

BACKGROUND

In December 2012, the Village awarded a three-year contract to D. Ryan Tree & Landscape LLC of DeKalb, Illinois, in the amount of \$347,400.00 (\$115,800.00 for each year). The purpose of this contract is for the removal of trees and stumps from parkways, Village properties, and unimproved rights-of-way and alleys. These removals are necessary because of tree death, hazardous conditions, infectious diseases such as Dutch elm disease, and the need to reduce the ash tree population due to Emerald Ash Borer (EAB) infestations.

For 2015, the number of parkway ash trees infested with EAB is expected to dramatically increase. Contributing factors include the drought in 2012, the harsh winter in 2014 and the very nature of EAB to exponentially increase. Since 2008, staff has been selectively treating ash trees that are in good condition. As of February, 80 percent of the current ash tree population is being treated. Successful treatment has meant fewer or delayed ash removals. At one time, ash trees accounted for 19 percent of the tree inventory. However, EAB has significantly increased tree removal activities which in turn has decreased ash trees to 12.7 percent of the tree inventory. The attached tree removal chart illustrates the history of ash tree removals since 1993. The chart also depicts a dramatic increase in ash removals since the discovery of EAB in Illinois in 2006, and highlights the estimated ash removal trend in the coming years.

The existing contract provides for the removal of 400 trees annually and includes all tree species that have died or become hazardous between January and December. To date, two change orders have occurred, each of which was \$30,000. In 2013, the first change order allowed 85 additional ash removals. In 2014, the second change order allowed 79 additional ash removals. The third change order for \$57,200 would allow the removal of another 175 ash trees. Any replacement plantings would be scheduled for fall 2015 or spring 2016.

ATTACHMENTS

Change order for D Ryan tree and stump removal

Chart of ash tree removals



Village of Downers Grove Change Order

Project Name: Tree and Stump Removal

Date: 1/16/2015

Project No:

No: 3

Vendor: D. Ryan Tree & Landscape, LLC

P.O. # PW30.00700

You are directed to make the following changes to this contract:

Additional Items: Request change order to cover increased green ash removals due to Emerald Ash Borer infestations and increased ash mortalities.

The original contract sum was:.....	(1)	\$ 347,400.00
Net amount of previous change orders:.....	(2)	\$ 60,000.00
Current contract amount (1) + (2):.....	(3)	\$ 407,400.00
This Proposed Change Order:.....	(4)	\$ 57,200.00
Proposed Revised Contract Amount (3) + (4):.....	(5)	\$ 464,600.00

Net of Change Orders Pending Approval (4): \$ 57,200.00

Budget Estimate:..... \$ 173,000.00

Completion Date:..... 12/31/2015

Time Extension or Reduction:..... 0

Proposed Completion:..... 12/31/2015

RECOMMENDED FOR ACCEPTANCE:**APPROVED:**

Kristin Anderson Heide 1-16-2015

Submitter

Date

☐ Village Manager

Date

☐ Director of Public Works

Vendor

Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance, and guarantees are hereby extended to incorporate this Change Order.

