

VILLAGE OF DOWNERS GROVE
Report for the Village Council Meeting
10/13/2015

SUBJECT:	SUBMITTED BY:
Change order for Ash Tree and Stump Removal Contract	Nan Newlon Director of Public Works

SYNOPSIS

A motion is requested to authorize a change order to an existing one-year contract for Ash Tree and Stump Removal services to D. Ryan Tree & Landscape LLC of DeKalb, Illinois in the amount of \$18,500.

STRATEGIC PLAN ALIGNMENT

The goals for 2011-2018 identified *Top Quality Infrastructure* and *Steward of Fiscal and Environmental Sustainability*.

FISCAL IMPACT

The FY15 Capital Projects Fund includes \$38,000 for this expense. The amount of the proposed change order, \$18,500.00, would increase the one year contract amount from \$37,090.00 to \$55,590.00. There is sufficient budget authority for this additional expense. Savings of \$19,410 from the tree planting contract will be used to pay for this change order.

RECOMMENDATION

Approval on the October 13, 2015 consent agenda.

BACKGROUND

In July 2015, the Village awarded a one-year contract to D. Ryan Tree & Landscape LLC of DeKalb, Illinois, in the amount of \$37,090.00 to supplement the three-year tree and stump removal contract (which is in its third year). The second contract was added due to the dramatic escalation in declining/dead ash trees. At this time staff has identified and marked ash trees in need of removal and recommends that an additional 80 trees beyond what can be removed with the existing contracts be removed in 2015. This will reduce the number of trees in a poor condition over the winter that will be subject to winter storm damage and branch breakage.

The cost of planting replacement parkway trees will be less than anticipated in the budget. Staff had originally estimated the cost to plant 650 trees to be \$218,000. Actual costs to plant 645 trees will total \$198,590.00. Replacement trees are being planted for each Ash tree removed.

ATTACHMENTS

Change order



Village of Downers Grove Change Order

Project Name: Ash Tree and Stump Removal

Date: 9/22/2015

Project No:

No: 1

Vendor: D. Ryan Tree & Landscape, LLC

P.O. # PW30.01089

You are directed to make the following changes to this contract:

Additional Items: Request change order to cover increased green ash removals due to Emerald Ash Borer infestations and increased ash mortalities.

The original contract sum was:.....	(1)	\$	37,090.00
Net amount of previous change orders:.....	(2)	\$	-
Current contract amount (1) + (2):.....	(3)	\$	37,090.00
This Proposed Change Order:.....	(4)	\$	18,500.00
Proposed Revised Contract Amount (3) + (4):.....	(5)	\$	55,590.00

Net of Change Orders Pending Approval (4): \$ 18,500.00

Budget Estimate:..... \$ 55,590.00

Completion Date:..... 12/31/2015

Time Extension or Reduction:..... 0

Proposed Completion:..... 12/31/2015

RECOMMENDED FOR ACCEPTANCE:

APPROVED:

Kevin J. von der Horst 9/22/2015
Submitter Date

Village Manager Date

Director of Public Works

[Signature] 9/22/15
Vendor Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance, and guarantees are hereby extended to incorporate this Change Order.