

**VILLAGE OF DOWNERS GROVE**  
**Report for the Village Council Meeting**  
**5/10/2016**

<b>SUBJECT:</b>	<b>SUBMITTED BY:</b>
Motion accepting the Facility Sustainability Plan	Michael Baker Deputy Village Manager

**SYNOPSIS**

A motion to accept the Facility Sustainability Plan

**STRATEGIC PLAN ALIGNMENT**

The Strategic Goals established by the Village Council include *Steward of Financial, Environmental and Neighborhood Sustainability* and *Exceptional Municipal Services*. *Create a Facilities Sustainability Plan* is a Top Priority Action Item.

**FISCAL IMPACT**

N/A

**RECOMMENDATION**

Approval on the May 17, 2016 Active Agenda.

**BACKGROUND**

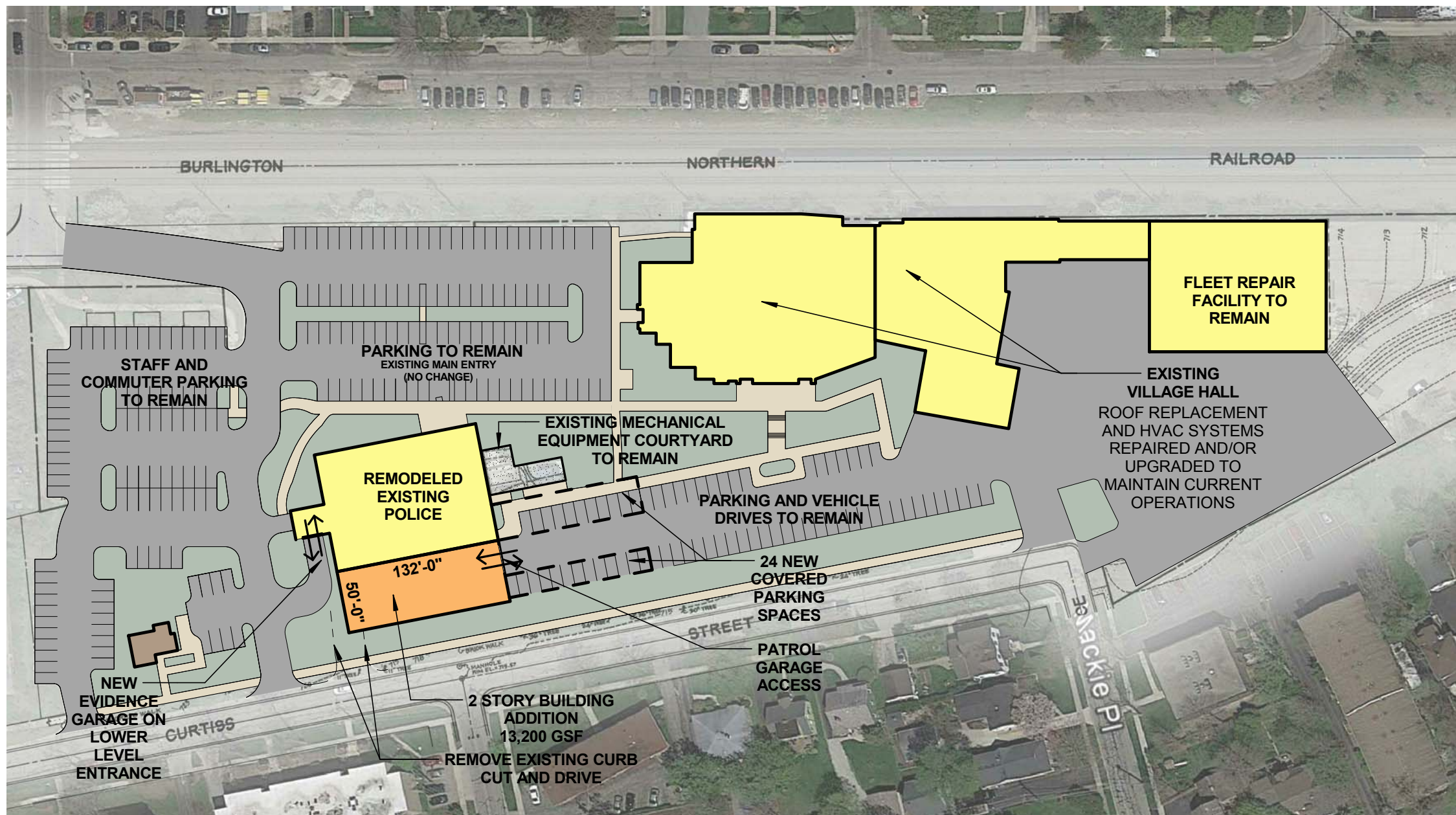
The table on the following page summarizes the Facility Sustainability Plan, based on extensive public discussion that has occurred since September 2015 in developing this plan. More detailed information and history is available on the Village's website at the following link: <http://www.downers.us/govt/village-managers-office/facility-sustainability-plan>

**ATTACHMENTS**

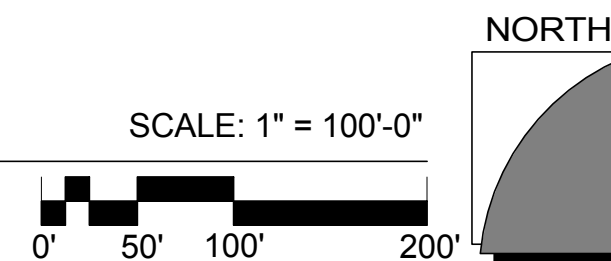
Facility Sustainability Plan  
 Concept Plans

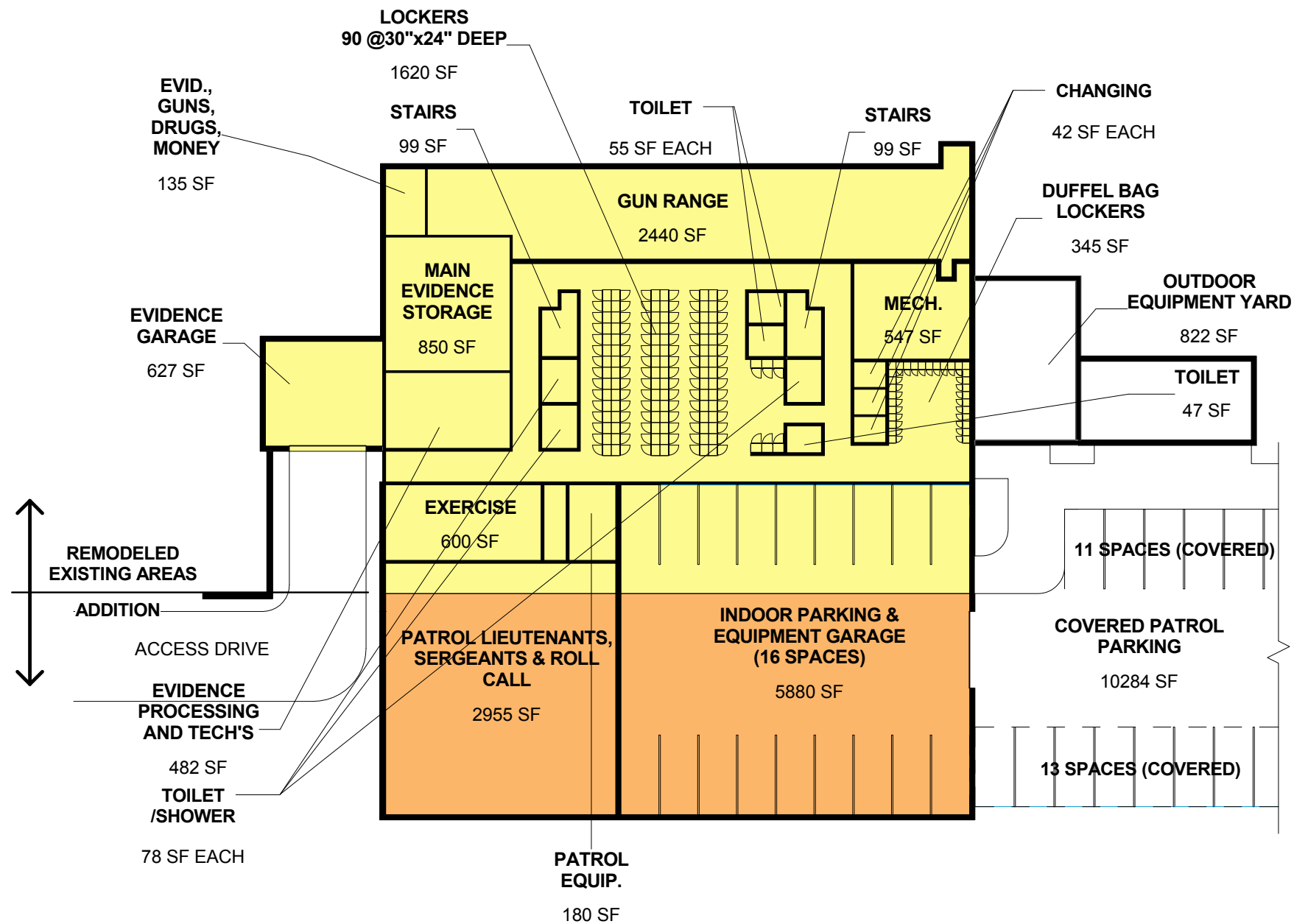
# Facilities Sustainability Plan

	<b>Police Station</b>	<b>Village Hall</b>
<b>Issues</b>	Long-term maintenance needs Operational deficiencies; Undersized	Long-term maintenance needs Operational deficiencies
<b>Improvements</b>	Construct 11,500 to 13,200 sq. ft. addition to south side and renovate existing space consistent with attached concept plan	Perform minimum necessary maintenance improvements; revisit long-term solutions upon completion of Police Station (2019)
<b>Cost Estimates</b>	\$14.5 million (\$13.4 to \$15.6 million range)	\$600,000
<b>Budget &amp; Resources</b>	Equity - \$1.5 million in asset forfeiture fund Debt - Up to \$14.5 million <b>Total - \$16 million</b> 20-year bond-issue; \$1.1 million annual debt service payment \$600,000 from levy (formerly for Library bond debt service) \$200,000 from gasoline tax (formerly for Fairview Avenue debt service) \$300,000 from Capital Fund (formerly for new sidewalk construction)	
<b>Schedule</b>	Design/Bid - June 2016 to August 2017 Construct - July 2017 (following VOC move) to Fall 2018	2017-2018 (if necessary)

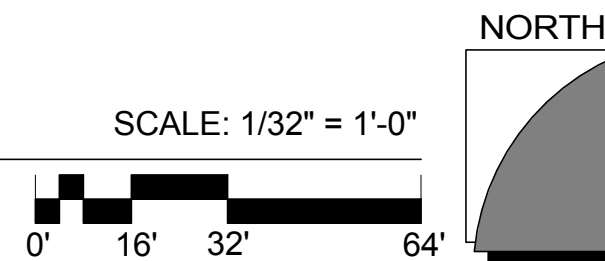


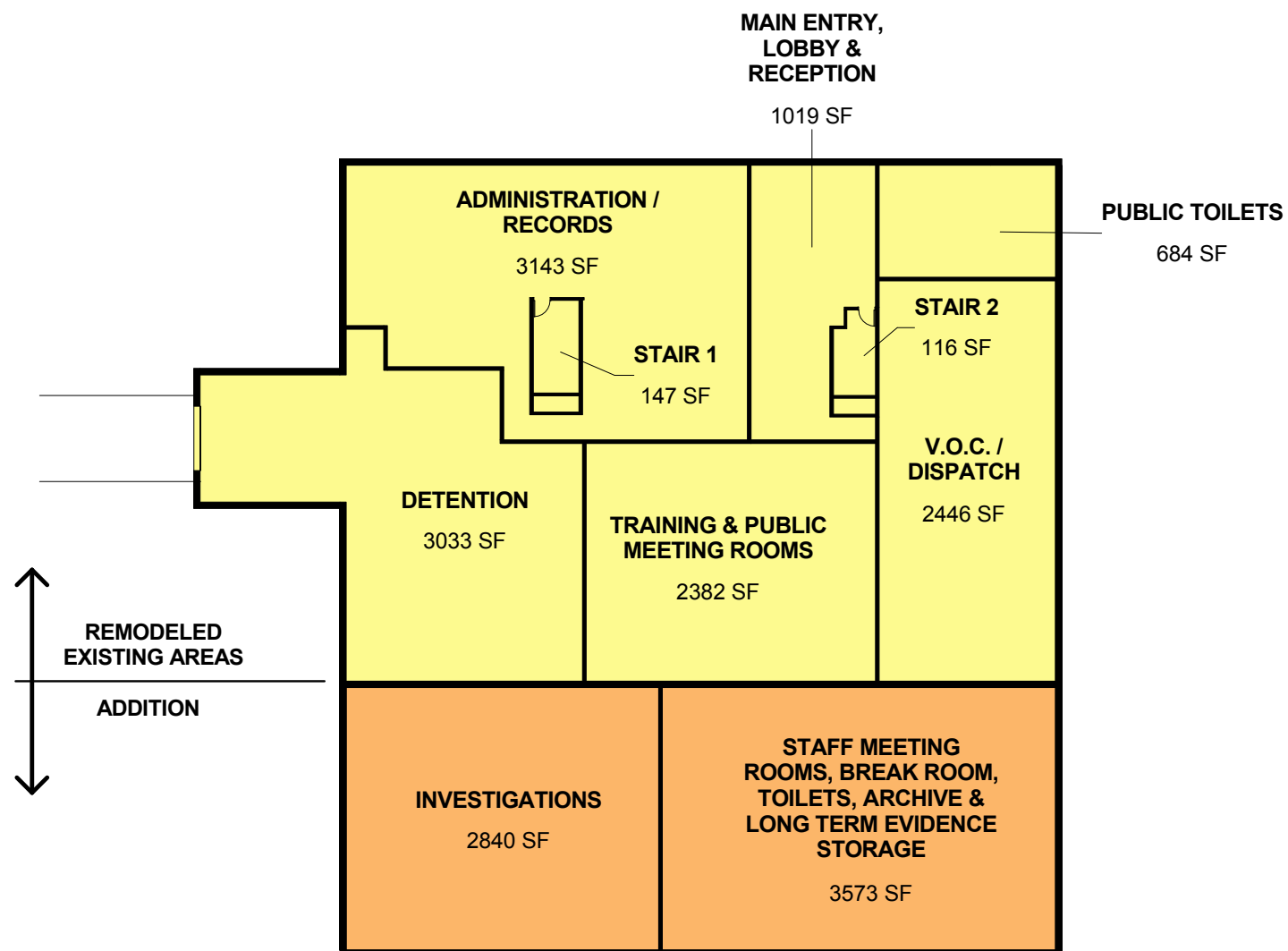
**SITE PLAN - CONCEPT 4 - SOUTH ADDITION / REMODELING TO POLICE FACILITY AND LIMITED REPAIRS TO VILLAGE HALL**





LOWER LEVEL FLOOR PLAN - CONCEPT 4





MAIN LEVEL FLOOR PLAN - CONCEPT 4

