

VILLAGE OF DOWNERS GROVE
Report for the Village Council Meeting
7/5/2016

SUBJECT:	SUBMITTED BY:
Facilities Sustainability Plan Update	Michael Baker Deputy Village Manager

SYNOPSIS

Information has been prepared to provide the Village Council and community with an update on recent progress related to the Police Station addition/renovation.

STRATEGIC PLAN ALIGNMENT

The Strategic Goals established by the Village Council include *Steward of Financial, Environmental and Neighborhood Sustainability* and *Exceptional Municipal Services*. *Create a Facilities Sustainability Plan* is a Top Priority Action Item.

FISCAL IMPACT

N/A

RECOMMENDATION

N/A

BACKGROUND

On May 17, 2016, the Village Council adopted the Facility Sustainability Plan. The adoption of this plan followed an extensive public process that began in September 2015. Information regarding this process is available on the [Village website](#).

The plan as adopted calls for the construction of an addition, ranging in size from 11,500 to 13,200 square feet, on to the south side of the existing Police Station, along with complete interior renovation. The preliminary total cost estimate for the project in the adopted plan was between \$13.4 to 15.6 million.

Since the adoption of the plan in May, Village staff has worked with Williams Architects to adjust the space program based on the announcement that the Village would be pursuing membership in DuPage Public Safety Communications (Du-COMM). This action would eliminate the need for a physical dispatch center within the police station. Review and refinement of the entire space programming has confirmed that the addition to the police station, with the elimination of the dispatch center, should be sized at approximately 11,000 square feet, or 2,200 square feet less than the concept floor plan adopted in May depicts.

The preliminary cost estimate range of \$13.4 to \$15.6 million was based on an addition of 13,200 square feet. The reduction of approximately 2,200 square feet from the overall space program is estimated to reduce total project costs by between \$1 million and \$1.5 million dollars, resulting in lower annual debt service payments of between \$70,000 to \$105,000.

Project next steps include Village Council consideration of the design contract for architectural services and the competitive selection process for a construction manager.

ATTACHMENTS

N/A