

VILLAGE OF DOWNERS GROVE
Report for the Village Council Meeting
8/2/2016

SUBJECT:	SUBMITTED BY:
Change Order for Tree and Stump Removal Contract	Nan Newlon Director of Public Works

SYNOPSIS

A motion is requested to authorize a change order to an existing three-year contract for Tree and Stump Removal services to Homer Tree Care, Inc. of Lockport, Illinois in the amount of \$60,000.00.

STRATEGIC PLAN ALIGNMENT

The goals for 2015 to 2017 include *Exceptional Municipal Services*.

FISCAL IMPACT

The FY16 budget includes \$71,000 in the General Fund. The amount of the proposed change order would increase the FY16 contract amount from \$155,747.80 to \$215,747.80. Funding is available to cover the cost of the change order as a result of savings from other Forestry contracted services.

RECOMMENDATION

Approval on the August 2, 2016 consent agenda.

BACKGROUND

In November 2015, the Village awarded a three-year tree and stump removal contract to Homer Tree Care, Inc. of Lockport, Illinois, in the amount of \$467,243.40 (\$155,747.80 per year). So far in 2016, the number of declining and dead ash trees is greater than anticipated. At this time staff has identified and marked ash trees in need of removal and recommends that an additional 200 trees beyond what can be removed with the existing contract be removed in 2016. This will reduce the number of trees in a poor condition over the winter that will be subject to winter storm damage.

Replacement tree plantings are ongoing and expected to surpass the original 650 estimated. In the spring, 335 trees were planted and more than 320 are planned for this fall. Any trees that are removed and not included on this fall's planting list will be replaced next spring.

ATTACHMENTS

Change Order

VILLAGE OF DOWNERS GROVE
COUNCIL ACTION SUMMARY

INITIATED: Public Works DATE: August 2, 2016
(Name)

RECOMMENDATION FROM: _____ FILE REF: _____
(Board or Department)

NATURE OF ACTION:

STEPS NEEDED TO IMPLEMENT ACTION:

- Ordinance
- Resolution
- Motion
- Other

Motion to authorize a change order payment in the amount of \$60,000 to Homer Tree Care, Inc. for additional tree and stump removal services.

DW

SUMMARY OF ITEM:

Adoption of this motion shall authorize payment to Homer Tree Service, Inc. in the amount of \$60,000 for additional tree and stump removal services.

RECORD OF ACTION TAKEN:



Village of Downers Grove Change Order

Project Name: Tree and Stump Removal **Date:** 7/11/2016
Project No: **No:** 1
Vendor: Homer Tree Care, Inc. **P.O. #** PW30.01126

You are directed to make the following changes to this contract:

Additional Items: Request change order to cover increased green ash removals due to Emerald Ash Borer infestations and increased ash mortalities. This change order is for 2016 which is the first year of a 3 year contract.

The original contract sum was:.....	(1)	\$	467,243.40
Net amount of previous change orders:.....	(2)	\$	-
Current contract amount (1) + (2):.....	(3)	\$	467,243.40
This Proposed Change Order:.....	(4)	\$	60,000.00
Proposed Revised Contract Amount (3) + (4):.....	(5)	\$	527,243.40

Net of Change Orders Pending Approval (4): \$ 60,000.00
 Budget Estimate:..... \$ 215,747.80
 Completion Date:..... 12/31/2016
 Time Extension or Reduction:..... 0
 Proposed Completion:..... 12/31/2016

RECOMMENDED FOR ACCEPTANCE:

APPROVED:

7/11/2016
 Submitter Date

Village Manager Date
 Director of Public Works

7/11/2016
 Vendor Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance, and guarantees are hereby extended to incorporate this Change Order.