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VILLAGE OF DOWNERS GROVE Report for the Village Council Meeting 2/14/2017

SUBJECT:	SUBMITTED BY:
Community Development Block Grant - Disaster Recovery	Nan Newlon Director of Public Works

SYNOPSIS

A resolution has been prepared to authorize submission of a grant application to DuPage County for the Burlington Highlands Stormwater Infrastructure Improvement Project.

STRATEGIC PLAN ALIGNMENT

The goals for 2015-2017 include *Steward of Financial, Environmental and Neighborhood Sustainability* and *Exceptional Municipal Services*.

FISCAL IMPACT

The FY17 budget includes \$2,500,000 in the Stormwater Fund (Page 4-21, Line 21) for this project. The estimated total project cost is \$1,539,395. The construction costs are estimated at \$1,205,000. The Village is not required to provide a local match component but preference is given to projects with a match. As the grant funding can only be used for construction costs, the Village's grant request is for 50% of the estimated construction costs, or \$602,500.

RECOMMENDATION

Approval on the February 14, 2017 consent agenda.

BACKGROUND

In April 2013, properties in the Village experienced severe flooding like much of northern Illinois. A Presidential declaration of a major disaster for the State of Illinois was issued on May 10, 2013, and as a result, DuPage County received funds under the Disaster Relief Appropriations Act, 2013 (Public Law 113-2). DuPage County received a Community Development Block Grant – Disaster Recovery (CDBG-DR) grant in the amount of \$31,256,000 through the US Department of Housing and Urban Development (HUD) to assist with disaster recovery. The Village applied for and received a grant in 2015 for property acquisition in the floodplain on Webster Street.

On January 3, 2017, DuPage County solicited grant applications for CDBG-DR grant funding for stormwater infrastructure projects. Preference is given to areas with a low-moderate (low-mod) income of at least 35.83%. The tract where this project is located (8448.02) has a low-mod percentage of 46%. Widespread flooding occurred in this area in April 2013. Nine houses in this area reported structural flooding during the April 2013 flood event.

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The requested resolution authorizes staff to submit the grant application. Additional Council approval will be required prior to the awarding of the engineering design contract, any purchase of property/easement, and awarding the construction contract.

Due to the short time frame between the solicitation for applications and the application due date, Council approval must be submitted to DuPage County no later than March 1, 2017. The grant funding does not have any cap on funding requests or match requirement. However, preference will be given to projects providing matching funding. Therefore, a 50% Village match is included in the estimated construction cost in the application.

ATTACHMENTS

Resolution Application Map

RESOLUTION NO

A RESOLUTION AUTHORIZING SUBMITTAL OF GRANT APPLICATION TO THE COUNTY OF DUPAGE FOR THE 2017 CDBG DISASTER RECOVERY GRANT PROGRAM

WHEREAS, the Village of Downers Grove, an Illinois municipal corporation, has developed grant application 2017 CDBG Disaster Recovery Grant Program for funding in the total amount of \$602,500.00 for the Burlington Highlands Stormwater Infrastructure Improvement Project; and

WHEREAS, the Village Council has authorized the filing of said application with the County of DuPage.

NOW, THEREFORE, be it resolved by the Village of Downers Grove, DuPage County, Illinois, as follows:

- 1. That the Village of Downers Grove submit the 2017 CDBG Disaster Recovery Grant Program application of the Village of Downers Grove in the amount of \$602,500.00 for the Burlington Highlands Stormwater Infrastructure Improvement Project with the County of DuPage.
- 2. That the Village of Downers Grove agrees to the conditions required by the grant application.
- 3. That this resolution shall be in full force and effect from and after its passage as provided by law.

	Mayor
Passed:	
Attest:	
Village Clerk	

 $1\\mw\\res.17\\SW-2017-CDBG-AssistGrant$



COMMUNITY RESPONSE

CENTER

630.434.CALL (2255)

CIVIC CENTER

801 Burlington Avenue

Downers Grove

Illinois 60515-4782

630.434.5500

TDD 630.434.5511

FAX 630.434.5571

FIRE DEPARTMENT
ADMINISTRATION

5420 Main Street

5-120 Main Stree

Downers Grove

Illinois 60515-4834

630.434.5980

FAX 630.434.5998

POLICE DEPARTMENT

825 Burlington Avenue

Downers Grove

Illinois 60515-4783

630.434.5600

FAX 630.434.5690

Public Works

DEPARTMENT

5101 Walnut Avenue

Downers Grove

Illinois 60515-4046

630.434.5460

FAX 630.434.5495

February 2, 2017

DuPage County

Community Development Commission Office

421 N. County Farm Road, Room 2-800

Wheaton, IL 60187

Re:

2017 Municipal/Government Application

CDBG Disaster Recovery Grant (CDBG-DR)

The Village of Downers Grove is very pleased to and respectfully submits

a 2017 CDBG-DR Grant Application.

The Village of Downers Grove thanks you for your consideration. We are hopeful that the benefits of dedicating funding for our critically needed infrastructure project located in the Burlington Highlands area as a result of

the 2013 Flood Event will be recognized.

If you have any questions or require additional information regarding our

application, please do not hesitate to contact me directly at 630-434-5580.

Thank you for your assistance and review.

Sincerely,

VILLAGE OF DOWNERS GROVE

Kathleen DesMarteau

Grants Coordinator

Enclosures: One original application plus 2 copies

2017 Municipal/Government Application CDBG Disaster Recovery Grant (CDBG-DR)

2017 Grant Application Downers Grove, Illinois

Submitted to:
DuPage County Community Development Office
421 N. County Farm Road, Room 2-800
Wheaton, Illinois 60187

Submitted by:
Julie A Lomax, PE, CFM, Stormwater Administrator
Kathleen DesMarteau, Grants Coordinator
Village of Downers Grove
801 Burlington Avenue
Downers Grove, Illinois 60515-4782

2017 MUNICIPAL/GOVERNMENT APPLICATION FORM CDBG Disaster Recovery Grant (CDBG-DR)

This application form is for proposals for projects to be funded through Public Law 113-2 CDBG Disaster Recovery Grant (CDBG-DR). DuPage County is receiving funds under this Public Law as a result of a Presidential declaration of a major disaster for the State of Illinois on May 10, 2013. This declaration was in response to the storm and flooding events that took place in April 18, 2013. These funds can be used only for specific disaster recovery-related purposes and must be related to the April 18, 2013 flooding event. This application must be accompanied by adequate support documentation.

Applications must be received in the DuPage County Community Development Office (421 N. County Farm Road, Wheaton, IL 60187 – Room 2-800) by **4:30 p.m. on Friday, February 3, 2017**. Please include one fully exhibited original (with original signature) and two copies. The copies should be fully exhibited, except that the copies do not need to contain the municipal audit (Part 1, Item 1.6). Because of the complexity of the CDBG-DR program, DuPage County reserves the right to ask questions of and seek additional information from applicants during the application review period. This is a departure from our customary CDBG application processes. There is also no cap on funding requests or match required, but preference will be given to projects providing match. Only construction costs will be reimbursed by CDBG-DR funds.

Applicants must demonstrate the service area was affected by the April 18, 2013 flooding event and the project will provide a direct benefit to lessening the chances for future flooding events within the service area. Projects will not be considered unless documentation is provided at the time of submittal showing the service area was affected by the event. Examples such as pictures, flood maintenance logs, insurance claims, and damage assessments can be used as acceptable backup documentation.

Projects must be started by summer 2018, with preference given to projects that can be started in 2017. All projects must be completed by May 30, 2019 including construction, inspections, payment requests, and all required paperwork. Grant funds are time sensitive and will be returned to the Department of Housing and Urban Development if not used. <u>Time extensions will not be accepted under any circumstances.</u>

A maximum of two projects per applicant can be applied for. A separate application form must be completed for each proposed project. Applicants applying for multiple projects should also submit a document that prioritizes the projects.

INFORMATION ABOUT THE APPLICANT AND THE APPLICATION

Applicant:	Village of Downers Grove			
Name of Project:	Burlington Highland	ls Stormwater Infrastr	ucture Improvements	
Contact Person:	Kathleen DesMarteau	Title: Gr	ants Coordinator	
Address :	801 Burlington Avenue			
City:	Downers Grove	State: Illinois	Zip code + 4: 60515	+ 4782
Telephone/Ext:	630-434-5580		Fax: 630-434-5571	
E-mail Address:	kdesmarteau@downers.us	3		
DUNS #:	030899512	FEIN: 36-6005857	CAGE Code: 338	SP5
				1000
Total of CDBG-DF	R Funding Requested to S	upport These Activities:	\$ 602,5	500.00
	of Activities Funded for		\$ 1,539,3	395.00
(Please note matcl	h is not required but highly	encouraged)		

Certification: The undersigned certifies that to the best of his or her knowledge and belief, data in this application and its attachments are true and correct, the document has been duly authorized by the governing body of the organization, and the organization will comply with all regulations and guidelines applicable to DuPage County's Community Development Block Grant and/or Emergency Solutions Grant program, as applicable.

Person Authoria	zed to Sign Applic	cation and Ag	reement (if fund	led):		
Printed Name:	Martin T. Tully	1		Title:	Mayor	
Authorized Sigr	nature:	/m/14	July	Date:	2-2-17	
2017 Municipal/Governme	nt CDBG Disaster Reco	very Grant (CDB	G-DR) Application Foi	rm		Page 1 of 7

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Type	U	ГЮ	にししし

Please choose one of the following funding opportunities for this application:

Funding Opportunity 1 – Infrastructure under the CDBG national objective of assisting Iow-moderate income persons in block groups with a low-mod percentage of more than 35.83% (Preference will be given to low-mod projects)

Funding Opportunity 2 – Infrastructure under the CDBG national objective of urgent need to assist persons in block groups with a low-mod percentage of less than 35.83%

<u>Project Abstract:</u> In the space below, briefly describe the activity for which you are requesting funds in this application and demonstration of unmet need.

The Village of Downers Grove submits this application for funding assistance under Funding Opportunity 2 for an urgent need infrastructure project related to the April, 2013 flooding event. The project is located in Tract 844802 Block Group 2, which is identified as an area with 45.86% low-mod income. The proposed project scope includes stormwater infrastructure to convey stormwater runoff safely away from houses and to Lacey Creek as well as storage volume to further alleviate flooding of homes and streets (see Attachment E). This project was identified in the 2014 Stormwater Project Analysis conducted by WBK Engineering. Funding for this project is included in the 2017 Stormwater Fund - Project SW-080. This project represents an effort to provide permanent public infrastructure improvements that will substantially benefit the residents.

PART 1: MINIMUM REQUIREMENTS

- 1.1 **Governing Body Authorization:** A resolution that this application was authorized by your governing body as well as authorization to sign an Agreement if funding is granted. The governing body authorization must be submitted prior to **March 1, 2017**.
- 1.2 **Public Hearing:** In the space below, briefly describe methods used to solicit stakeholder input into the planning process for this application. A public hearing (with a 10 day notice) is also required. If the application preparation period is not sufficient for your municipality to complete a public hearing before the application due date, please state when the public hearing will take place. The public hearing must be held prior to **March 1, 2017**.

In the aftermath of the April 2013 storm event, the Village initiated data gathering and analysis to assess the flooding and identify areas most in need of stormwater infrastructure improvements. This process included information gathering meetings and surveys, as well as the phone calls and emails received during and after the flood. A questionnaire will be sent out in early February to ascertain ongoing issues in preparation for the engineering design. Legal Notice for the Public Hearing was advertised on February 1, 2017 in the Downers Grove Suburban Life Newspaper. A Public Hearing is scheduled for February 14, 2017 at the Downers Grove Village Hall (801 Burlington Avenue, Downers Grove) during a regularly scheduled Council Meeting. The Minutes of the Public Hearing will be submitted to DuPage County once approved and prior to March 1, 2017.

1.3 Capacity: Briefly describe the capacity of your municipality to carry out the proposed activities.

The Village of Downers Grove has an on-staff Engineering Division with full capacity to oversee the design by an outside engineering firm, as well as oversee the construction process. Each year, Village staff manages millions of dollars worth of construction projects, including stormwater projects, and has the experience and expertise to easily complete construction of this project in FY 2018. The Village received a Certificate of Achievement for Excellence in Financial Reporting and continues to benefit from the AAA bond rating issued by Standard & Poor's. Standard & Poor's acknowledged the efforts of the Village's Long Range Plan and exceptional management practices as contributing factors for the AAA rating. All Downers Grove residents and businesses benefit from this as the Village will be able to issue debt and refinance bonds at a lower cost. In 2016, the Village saved \$1 Million on bond refinancing with the AAA rating.

		С		14-19
a.	Fair Housing Action Plan: is included in Attachment	•	on Page	

b. <u>Zoning Ordinance Compliance:</u> Local policy requires that in order to receive funding a municipality must have a zoning ordinance that is consistent with the amended Civil Rights Act of 1988. These zoning amendments will address the issues of group homes and the definitions of family.

Assertion 1 I to 6 1 I m	D		20-21
An attorney's letter of opinion regarding consistency is in Attachment		on Page	

1.5 **Location Map:** Identify both the exact location of the proposed project <u>and the service area</u> of the proposed project.

1.6 **Audit:**

- a. One copy of the most recently completed audited financial statement with management letters must be attached to the original application. Please submit a complete copy with no missing pages. If the management letter or audit notes state weaknesses or deficiencies, you must also submit a copy of your municipality's Management Response letter that addresses each of the auditor's noted concerns. (Attach to original application not required to be attached to copies.)
- b. Municipalities expending more than \$750,000 in federal funds must attach a copy of their last Single Audit.
- 1.7 **Budget:** In the table below, provide information about the total project cost including information on each proposed activity. Each activity should be a separate line item in the budget. Please note that CDBG-DR funds can only fund actual construction costs. Attach additional supporting information as necessary, including a detailed project budget. If construction costs are higher than anticipated, please provide a plan for how additional costs will be paid for.

	BUDGET SUMMARY					
Type of Activity	IDIS Matrix Code	Amount of Non- CDBG-DR Funding	Source of Non- CDBG-DR Funding *	Commitment Date of Non- CDBG-DR Funding	Amount of CDBG-DR Funding Reguested	Total Cost of Activity
Flood Drainage Improvements	031	602,500	Village		602,500	1,205,000
Water/Sewer Improvements	03J					
Acquisition of Real Property	01	86,000	Village			86,000
Street Improvements	03K					
Sidewalks	03L					
Other: Contingency		139,945	Village			139,945
Other: Engineering		108,450	Village			108,450
Other: Design Fees						, , , , , , , ,
TOTAL PROJECT COSTS						1,539,395

1.8 **Duplication of Benefits:** Basic framework for determining Duplication of Benefits.

A.	What is the total dollar amount needed for this project (this number should match the total above and on your detailed project budget).	\$ 1,539,395
	Identify all potentially duplicative assistance for this project:	
	Insurance	\$0
	FEMA Assistance	\$0
	Grants from sources other than the CDBG-DR funds being applied for	\$0
B.	Small Business Association Loans	\$0
	Other local or municipal funding	\$0
	State funding	\$0
	Other Federal funding	\$0
	Other:	\$0
C.	TOTAL of Section 2 items	\$0
D.	Assistance considered to be duplicative	\$0
E.	Maximum CDBG-DR eligible award (Line A less line D)	\$ 1,539,395
F.	Final eligible award (lesser of Line G or Line H	\$

Please note that if funds are awarded, the Agreement with DuPage County will contain a provision for repayment of CDBG-DR funds should a duplicative benefit be received after the CDBG-DR assistance is given.

1.9 **Eligibility Under Disaster Declaration:** How was the proposed project area or property damaged by the storm event of April 18, 2013?

Widespread flooding occurred in this area during the April 2013 storm event. Nine houses in this area reported structural flooding - 1456 Virginia, 1449 Virginia, 4024 Seeley, 4210 Seeley, 4217 Seeley, 4201 Seeley, 4140 Seeley, 4017 Seeley, and 4218 Seeley (see attached Project Area Map, Attachment H). In addition, streets in this area were flooded, along with numerous yards. Flood waters surrounded homes, water entered basement windows, flooded basements, sump pumps burned out due to amount of water. Attached are resident responses, Village April 2013 call log, photos and video from this area (see Attachment I).

1.10 **Long Term Recovery:** How will the proposed project provide long-term recovery from damage caused by the storm event of April 18, 2013?

Much of the flooding from the April 2013 storm event was caused by the lack of stormwater infrastructure or inadequate or deteriorated infrastructure. In addition this area contains localized poor drainage areas (LPDAs), which are prone to flooding and a small tributary to Lacey Creek. The proposed project will provide a permanent solution to alleviate structural flooding in the area, which will protect the lives, health and safety of our residents. The project will provide storm water infrastructure to convey stormwater runoff away from houses and help alleviate street and yard flooding.

PART 2: <u>MEETING NATIONAL OBJECTIVES</u> - Please choose the appropriate national objective question based on your proposed project. You will answer only one question in this Part 2. Projects are not eligible unless the service area is primarily residential.

2.1 <u>National Objective – Low/Mod Area Benefit – if you checked Funding Opportunity 1</u>. For the service area identified in Item 1.5, identify the total number of persons benefited, by income range and the % of low-mod persons benefited.

NOTE:

• If service area is less than 35.83% low-moderate income, this project is not eligible under the national objective low-mod area benefit. You will need to request funds under Funding Opportunity 2 and go to question 2.2

Benefit to Low-Income Persons

Income Range	Number of Persons Benefited	% of Persons Benefited
0-50% of MFI*		
51-80% of MFI*		
81% + of MFI*		
TOTAL:		

*MFI = Median Family Income.

Identify Census T	ract(s) and Block Gr	oup(s) of the s	service area identified in Item 1.5
Census Tract Census Tract Census Tract		Block Group Block Group Block Group	

2.2 <u>National Objective – Urgent Need – If you checked Funding Opportunity 2</u> (activities designed to meet community development needs having a particular urgency) – How is this activity designed to alleviate existing conditions which pose a serious and immediate threat to the health or welfare of the community?

The project area is located in 2010 Census Tract 844802, Block Group 2. This block group is identified as an area with 45.86% Low-Moderate Income. An income survey was not done for the homeowners in the project area to determine the total number of persons benefited by income range.

This area lacks adequate stormwater infrastructure. Runoff is conveyed mainly by shallow ditches. In many areas runoff travels across private property between houses, especially from Belle Aire to Seeley between 4209 and 4217 Seeley. In addition, a 20" clay pipe currently conveys runoff to the north between 1456 and 1500 Virginia. This clay pipe has reached the end of its useful life and needs to be replaced or abandoned. During larger storms (like April 2013) runoff rushed between these houses. Further downstream (to the northwest), a tributary to Lacey Creek begins to form (north of Virginia Street). During the April 2013 storm event, houses, yards, and streets flooded in this area. The proposed project will better convey stormwater away from houses to protect the safety of the residents. Photos and videos are included under Attachment I.

PART 3: PROJECT IMPACT

- 3.1. Please indicate the condition of flooding in the target area. One or more boxes can be checked. Attach supporting documentation and photos.
 - A substantial number of dwelling units in this area experienced interior flooding during the April 18, 2013 storm event and have experienced repetitive interior flooding during other storm events.
 - A substantial number of dwelling units experiences flooding in their yards and streets, with minor basement seepage, during the April 18, 2013 storm event.
 - Residential properties in this area were affected by the April 18, 2013 storm event.

Describe the current problems, estimate the number of persons that will benefit, and summarize the project specifications.

Some of the current problems in this area include lack of storm water infrastructure, inadequate storm water infrastructure, and deteriorated storm water infrastructure. At least 13-15 homeowners will benefit directly from this project, and many more will benefit indirectly. The entire neighborhood will benefit from alleviating street flooding and providing storage to help alleviate yard flooding, as well. Attached are resident responses, Village April 2013 Call Log, photos and video from the affected area. (Attachment I)

PART 4: PROJECT READINESS

4.1 **Description of Readiness:** Describe how much planning work has been completed at the time of application, what planning work will be completed by the award notification, and what obstacles could remain in the way project commencement and completion.

After the April 2013 Storm, the Village of Downers Grove initiated the "2014 Stormwater Project Analysis" – a study of 21 areas throughout the Village affected by flooding completed by WBK Engineering. This area is one of the areas identified and studied in the report. The preliminary study identified the underlying issues in this area and outlined a proposed plan. The final design still needs to be completed. Two properties have been identified for possible acquisition. The homeowners have expressed interest and appraisals have been prepared. The Village will have to enter into agreements with the homeowners (property acquisition costs are not part of this grant funding). Design will begin Winter/Spring 2017 with construction expected to start in Spring 2018. (See Attachment J; 2017-2021 Capital Project Sheet, Project #SW-080)

We do not anticipate obstacles to this project. At this point the project is sufficiently flexible so the design can accommodate any minor changes necessary.

On the table below, provide an anticipated schedule of activities for the project.

PLEASE NOTE THAT DUPAGE COUNTY WILL NOT ENTER INTO A GRANT AGREEMENT UNTIL THE HUD REQUIRED ENVIRONMENTAL REVIEW HAS BEEN COMPLETED. THE TIME TO COMPLETE SUCH A REVIEW WILL BE APPROXIMATELY 45-70 DAYS, DEPENDING ON TYPE OF ACTIVITY.

Activity	Completion Date	
Project team established	March 2017	
Site control		
Property acquired	May 2017	
Option acquired		
All easements acquired		
Other		
Completion of preliminary engineering, or project design	June 2017	
Completion of final engineering, or project design	December 2017	
Advertise for bids	January/February 2018	
Award of contracts	March 2018	
Start of project	April 2018	
Substantial project completion	September 2018	
50% of Funds Expended	June 2017	
100% of Funds Expended	September 2018	

4.2. Describe the project team. Who will be responsible for each project component?

The Village is familiar with constructing stormwater projects and the process of acquiring property. The team will consist of the engineering firm selected (from our prequalified engineering firms) to provide the preliminary and final designs and staff from Public Works, including the Stormwater Administrator and one of the Staff Engineers. Assistance will be provided, as needed, from the Engineering Manager, the Assistant Director of Public Works – Engineering, and the Village's Stormwater maintenance crew. The Community Development Department will handle the required permitting. The Public Works right-of-way inspectors will take care of the necessary inspections. The Finance Department will manage the funding, grant requirements and quarterly reporting. The Grant Coordinator will work the the County to provide required documentation. The project will follow all the regulations required in the grant agreement.

	4	.3	s. Explain an	y site control issues	and provide ned	cessary documentation
--	---	----	---------------	-----------------------	-----------------	-----------------------

No site control issues have been identified or anticipated.			

4.4.	Explain any authorization issues and provide necessary	documentation
------	--	---------------

The Downers Grove Village Council will need to authorize contracts for property acquisition, design, and construction. This project is already included in the "2014 Stormwater Project Analysis," so we do not anticipate any issues with authorization.

4.5. Describe the status of all required financing for the project.

The required financing for the project will come from the Village Stormwater fund. Our fiscal year runs January through December. The 2017 budget was approved by Village Council November 22, 2016. This project is included in the 2014 Stormwater Project Analysis, so we do not anticipate any issues with authorization.

Attachment Dissemination:

(Please note if an attachment is not needed mark the section as N/A)

Part 1 – Minimum Requirements

1.1 Governing Body Authorization –	Attachment A	_ Page	8-9	
1.2 Public Hearing -	Attachment B		10-13	•
1.3 Capacity -	Attachment N/A			•
1.4 Fair Housing Action Plan -	Attachment C&			•
1.5 Location Map -	Attachment E&F			•
1.6 Audit -	Attachment K			FY2015-No Single Audit
1.7 Budget -	Attachment G			. 1 12010 No Olligic Addit
1.8 Duplication of Benefits	Attachment N/A	Page		•
1.9 Eligibility Under Disaster Declaration	Attachment H	Page	27-28	•
1.10 Long Term Recovery	Attachment N/A	_ Page		
Part 2 – Meeting National Objectives 2.1 National Objective – Low/Mod Area Benefit 2.2 National Objective – Urgent Need	Attachment N/A Attachment N/A	_ Page _ Page		
Part 3 – Project Impact 3.1 Project Impact Supporting Documentation	Attachment	_ Page	29-48	
Part 4 – Project Readiness 4.1 Supporting Documentation for Readiness	Attachment	_ Page	49-50	

RES 2017-7257



VILLAGE OF DOWNERS GROVE

2017 CDBG-DR Grant Application

Project: Burlington Highlands

Stormwater Infrastructure Improvement

Downers Grove, Illinois

ATTACHMENTS

Attachment A Governing Body Authorization

Attachment B Public Hearing Notice & Minutes

Attachment C Fair Housing Action Plan

Attachment D Attorney's Letter of Opinion

Attachment E Exhibit A: Project Location Map

Attachment F Exhibit B: Service Area Map

Attachment G Project Budget

Attachment H Project Area Map

Attachment I Call Log/Resident Responses/Photos/Video

Attachment J 2017-2021 Capital Projects Stormwater Funding

Attachment K 2015 Comprehensive Annual Financial Report

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VILLAGE OF DOWNERS GROVE

2017 CDBG-DR Grant Application

Project: Burlington Highlands Stormwater Infrastructure Improvements Downers Grove, Illinois

ATTACHMENT A Governing Body Authorization Scheduled for February 14, 2017

-Insert-

Governing Body Authorization

RES 2017-7257



VILLAGE OF DOWNERS GROVE

2017 CDBG-DR Grant Application

Project: Burlington Highlands

Stormwater Infrastructure Improvements

Downers Grove, Illinois

ATTACHMENT B
Notice of Public Hearing and Minutes
Public Hearing Scheduled for February 14, 2017

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LEGAL NOTICE

VILLAGE OF DOWNERS GROVE

NOTICE OF PUBLIC HEARING

Notice is given that a public hearing will be held by the Village Council of the Village of Downers Grove on Tuesday, February 14, 2017, at 7:00 p.m. in the Village of Downers Grove Council Chambers, 801 Burlington Avenue, Downers Grove, Illinois. The Village of Downers Grove intends to submit an application to DuPage County for the Community Development Block Grant Disaster Recovery Program (CDBG-DR) for partial federal funding for stormwater infrastructure improvements related to the April 2013 flooding. The proposed project is located in the Burlington Highlands neighborhood. The public hearing is required as part of the application process.

The estimated project cost is \$1,539,395. The Village is requesting 50% of the project costs for the CDBG-DR grant in the amount of \$602,500.

Persons interested in commenting on the above projects may do so in person at the public hearing.

Any questions, please contact the Grants Coordinator at 630.434.5580. Individuals with a disability requiring reasonable accommodations in order to participate should contact the Community Response Center at (630) 434-CALL (2255) prior to the meeting. Wheelchair access may be gained through the side (South) entrance of the Village Hall by parking in the upper lot to the west of Village Hall. Published in Downers Grove Suburban Life, Wednesday, February 1, 2017.

-Insert-

Minutes of Public Hearing

RES 2017-7257



VILLAGE OF DOWNERS GROVE

2017 CDBG-DR Grant Application

Project: Burlington Highlands
Stormwater Infrastructure Improvements

Downers Grove, Illinois

ATTACHMENT C Fair Housing Action Plan RES 2017-7257 Page 20 of 53

Fair Housing Action Plan

As stated in Downers Grove Municipal Code Chapter 13A

For the purposes of this article, the following words and phrases shall have the meanings respectively ascribed to them by this section:

Dwelling. Any building, structure or portion thereof which is located within the Village and which is occupied as, or designed or intended for occupancy as, a residence by one or more families, including any vacant land which is offered for sale, lease or rent for the construction or location thereon of any such building, structure or portion thereof.

Lending institution. Any bank, insurance company, savings and loan association or other person customarily engaged in the business of lending money for profit, and any person normally and customarily in the business of obtaining, arranging or negotiating loans as agent or broker.

Offer. Every attempt, by means of written or oral communications, to enter into a real estate transaction, and every solicitation of an offer.

Owner. Any person who holds legal or equitable title to, or owners any beneficial interest in, any real property, or who holds legal or equitable title to shares of or any beneficial interest in any corporation, partnership or unincorporated association which holds any such title or interest.

Real estate broker. Any person who customarily, as a business and for consideration, on behalf of himself or others, sells or offers for sale, or buys or offers to buy, or negotiates the purchase or sale or exchange of, real property, including dwellings, or leases or rents, or offers to lease or rent, real property, or who negotiates the lease or rental thereof, or who employs any person to act as a real estate salesman to perform any one or more of the foregoing acts.

Real estate salesman. Any person licensed or required to be licensed as a real estate salesman in accordance with the provisions of Chapter 114 1/2 of the Illinois Revised statutes or any Acts supplementing, amending or superseding such provisions.

Real estate transaction. The purchase, sale, exchange, lease or rental of any dwelling, and any legally enforceable option or contract to do any of the foregoing, except the lease or rental of rooms in a dwelling designed for single-family occupancy, provided the owner of such dwelling maintains such dwelling as his/her principal place of residence. (Ord. No. 1349, § 2.1; Ord. No. 2544, § 6.)

13A.6. Declaration of policy.

It is the policy of the Village to provide, within legal and constitutional limitations, for fair housing practices throughout the Village, with the intention that such practices will protect the interests of buyers and sellers, lessors and lessees, landlords and tenants, in accordance with the provisions of this Article. (Ord. No. 1349, § 1.1.)

13A.7. Public offer to sell or offer to particular person to sell not required.

Nothing in this Article shall require an owner of a dwelling to make a public offer or an offer to any particular person or persons before selling, leasing or renting such dwelling. (Ord. No. 1349, § 7.4.)

13A.8. Owner may refuse to entertain offer while other offers pending.

Nothing in this Article shall be deemed to prohibit any owner from refusing to entertain offers for the purchase, lease or rental of a dwelling, or to negotiate with respect thereto, on the ground that another offer or offers may then be pending. (Ord. No. 1349, § 7.4.)

13A.9. Owner may give nondiscriminatory preference to buyers, tenants, etc.

Nothing in this article shall be deemed to prohibit any owner from giving preference to any prospective purchaser, lessee or tenant for any reason other than race, color, religion or national origin of such prospective purchaser, lessee or tenant or of any other person. (Ord. No. 1349, § 7.4.)

13A.10. Negotiations with persons not negotiating for own account not required.

Nothing in this Article shall require an owner to negotiate respecting a real estate transaction with any person who does not reasonably appear to be negotiating the same in good faith for his/her own account. (Ord. No. 1349, § 7.4.)

13A.11. Persons filing complaints liable to defendant for costs in unsuccessful prosecutions.

In the event that any defendant against whom a complaint is filed alleging a violation of any provision of this Article shall be found not guilty, or if such complaint shall be dismissed for want of prosecution, or if a conviction under this Article shall be reversed on appeal, then the person or persons signing such complaint shall be liable to such defendant in an amount equal to all reasonable costs and expenses, including attorneys' fees, incurred by such defendant by reason of the filing of such complaint, but not in excess of two hundred fifty dollars; provided, that no liability under this section shall be imposed upon any officer or employee of the Village or any member of the Human Service Commission acting in the course of his/her official duty on behalf of the Village. (Ord. No. 1349, § 7.5; Ord. No. 2544, § 7.)

13A.12. Property rights neither created nor affected by article.

This Article is not intended to create any interest in or lien or charge upon any real property or rights therein, and neither the pendency of any complaint under this Article nor the finding of the violation of any of the provisions of this Article shall invalidate, encumber, impair or affect in any manner any title to or interest in real property which has otherwise been created, transferred or perfected in accordance with applicable law, or the legal power of any person to enter into or consummate any real estate transaction which is otherwise in accordance with the applicable law. (Ord. No. 1349, § 7.6.)

13A.13DIV. Real Estate Brokers' Licenses

13A.13. Penalty for violation of article.

Any person convicted of a violation of any provision of this Article shall be subject to a fine of not to exceed two hundred fifty dollars for each such violation; provided, that all actions of any one person with respect to any one real estate transaction shall not be deemed to constitute more than one offense under this Article. (Ord. No. 1349, § 6.1.)

13A.14. through 13A-18. Reserved.

13A.18DIV. Discriminatory Acts Prohibited

13A.19. Prohibited acts of brokers and salesmen.

It shall be unlawful for any real estate broker or real estate salesman:

- (a) To make to any party to a real estate transaction any material misrepresentation with respect thereto.
- (b) To act on behalf of more than one party in any real estate transaction without the knowledge and consent of all parties thereto.
- (c) To fail or refuse, within a reasonable time after request, to furnish to any party to a real estate transaction a copy of any document signed by such party and in the possession of such broker or salesman.
- (d) To fail or refuse, upon request, to permit any person to examine copies of any listing or descriptive materials respecting any dwelling which has been publicly offered for sale, lease or rental because of the race, color, religion, national origin, ancestry, age, sex, marital status, or handicap of such person. (Ord. No. 1349, § 4.1.)

13A.20. Employment of salesmen having two convictions of Sections 13A-19 or 13A-22 prohibited.

It shall be unlawful for any real estate broker to employ or continue to employ any real estate salesman who is found by a court of competent jurisdiction to have violated any of the provisions of Section 13A-19 or Section 13A-22 more than twice in any period of six consecutive months if such finding is sustained on appeal or if no appeal is taken from such finding within the period of time permitted for such appeal. (Ord. No. 1349, § 4.2.)

13A.21. Prohibited acts of owners and lessees.

It shall be unlawful for any owner or lessee to fail or refuse:

- (1) To sell a dwelling which is then being publicly offered for sale; or
- (2) To lease or rent a dwelling which is then being publicly offered for lease or rent, to a person who is ready, willing and able to purchase, lease or rent the same, as the case may be, and who has made or who tenders a bona fide offer therefor which is at least as favorable to such owner or lessee as the terms on which such dwelling is then being publicly offered, or to fail or refuse to negotiate in good faith with any such person for such sale, lease or rental, but only in each case if such failure or refusal is because of the race, color, religion, national origin, ancestry, age, sex, marital status, or handicap of such person. (Ord. No. 1349, § 4.3.)

13A.22. Prohibited acts of owners, lessees, brokers and salesmen.

It shall be unlawful for any owner, lessee, real estate broker or real estate salesman:

- (a) To refuse to extend to any person, because of the race, color, religion, national origin, ancestry, age, sex, marital status, or handicap of such person, terms, conditions or privileges in connection with the sale, leasing or rental of a dwelling, or in the provision of services or facilities in connection therewith, which are substantially identical to the terms, conditions, privileges and provisions previously extended or offered to any other person in connection with the sale, leasing or rental of such dwelling.
- (b) To publish or cause to be published any notice, statement or advertisement with respect to the sale, leasing or rental of a dwelling which states any priority, preference, limitation or restriction based on race, color, religion, national origin, ancestry, age, sex, marital status, or handicap or which is calculated to disclose an intention to make any such priority, preference, limitation or restriction.
- (c) To misrepresent to any person, because of the race, color, religion, national origin, ancestry, age, sex, marital status, or handicap of such person, that any particular dwelling is not being offered for sale, lease or rental, or is not available for inspection for such purpose.
- (d) For profit, to induce or attempt to induce any person to sell, lease or rent any dwelling by means of written or oral representations or misrepresentations regarding the residence or prospective residence within one thousand five hundred feet of such dwelling of, any person or persons of a stated race, color, religion, national origin, ancestry, age, sex, marital status, or handicap.
- (e) To enter into any real estate brokerage or listing agreement which prohibits the sale, leasing or rental of a dwelling to any person because of race, color, creed, religion or national origin. (Ord. No. 1349, § 4.4.)

13A.23DIV. Reference of Complaints for Concilation

13A.23. Prohibited acts of lending institutions.

It shall be unlawful for any lending institution to refuse to lend money or extend credit to any person, or to refuse to negotiate with such person with respect to any such loan or extension of credit, because of the race, color, religion, national origin, ancestry, age, sex, marital status, or handicap of such person. (Ord. No. 1349, §§ 4, 5.)

13A.24. Reference of complaints to human service commission by court; procedure to be followed by commission.

At any time after a complaint alleging a violation of any provision of this article has been filed with a court of competent jurisdiction, if the court concludes that the matter in controversy may be resolved by conciliation or determines for any other reason that an informal investigation of the matter in controversy is desirable or appropriate, the human service commission shall, upon written reference of such complaint to the commission by such court, conduct an investigation in connection with such complaint in accordance with such rules, regulations and procedures as the commission may adopt. Without limitation, the commission may take any one or more of the following actions or any combination thereof in connection with any such complaint:

- (a) The commission may require the complainant to state (i) his/her name, address and telephone number, (ii) the name, and if known to the complainant, the address and telephone number of each person against whom the complaint is brought, (iii) the names, and if known to the complainant, the addresses and telephone numbers, of all persons believed by the complainant to have direct knowledge concerning the facts on which the alleged violation of this article is based, and (iv) such other information as the commission may deem necessary or appropriate in the circumstances.
- (b) The chairman of the commission may appoint and designate a panel of not less than three nor more than five members of the commission to make a preliminary investigation in connection with such complaint, and such panel shall promptly set a date, time and place for a conference and shall notify all such parties and witnesses by certified mail. At such conference, such panel shall interview the complainant and the person against whom the complaint has been directed, and shall endeavor to resolve the complaint by all lawful and proper methods of conciliation and persuasion. If such complaint shall not be resolved by conciliation or persuasion within forty-five days (or such other period as may be directed by such court) after the date of such reference, or if at any time prior to the expiration of such period, such panel shall find that further conferences or attempts at conciliation and persuasion are unlikely to be effective, the panel shall so notify the commission in writing.
- (c) In connection with any such conference, the commission may, in its discretion, apply to the court for an appropriate order compelling the attendance of any party or witness at such conference or the production of any documents related to the subject matter of such complaint. (Ord. No. 1349, § 5.1; Ord. No. 2058, § 4; Ord. No. 2900, § 5.)

13A.25. Report by human service commission to court.

In the event that a complaint is referred to the human service commission pursuant to Section 13A-24, the commission shall deliver to the court a written report respecting such complaint and the proceedings of the commission thereon within sixty days after the date of such reference, or such other period as may be specified by the court. (Ord. No. 1349, § 5.2; Ord. No. 2058, § 4; Ord. No. 2900, § 5.)

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VILLAGE OF DOWNERS GROVE

2017 CDBG-DR Grant Application

Project: Burlington Highlands
Stormwater Infrastructure Improvements

Downers Grove, Illinois

ATTACHMENT D **Attorney's Letter of Opinion**



COMMUNITY RESPONSE CENTER

630.434.CALL (2255)

February 2, 2017

CIVIC CENTER

801 Burlington Avenue Downers Grove Illinois 60515-4782 630.434.5500 TDD 630.434.5511 FAX 630.434.5571

FIRE DEPARTMENT
ADMINISTRATION

5420 Main Street

Downers Grove

Illinois 60515-4834

630.434.5980

FAX 630.434.5998

POLICE DEPARTMENT

825 Burlington Avenue

Downers Grove

Illinois 60515-4783

630.434.5600

FAX 630.434.5690

Public Works

DEPARTMENT

5101 Walnut Avenue

Downers Grove

Illinois 60515-4046

630.434.5460

FAX 630.434.5495

DuPage County

Attn: Community Development Commission

421 N. County Farm Road

Wheaton, IL 60187

Re: Attorney's Letter of Opinion

To receive CDBG-DR funding

This letter will serve as the "Attorney's Letter of Opinion" for the Village of Downers Grove, Illinois that Chapter 28 of the Village's Municipal Code "Zoning Ordinance" is consistent with the Amended Civil Rights Act of 1988. The Village's Zoning Ordinance contains regulations that address group homes and the definition of family.

Very Truly Yours,

Village of Downers Grove

Enza Petrarca

Village Attorney

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VILLAGE OF DOWNERS GROVE

2017 CDBG-DR Grant Application

Project: Burlington Highlands

Stormwater Infrastructure Improvement

Downers Grove, Illinois

ATTACHMENT E (Exhibit A: Project Location Map)
ATTACHMENT F (Exhibit B: Service Area Map)

$z \ll$

EXHIBIT A: Project Location Map

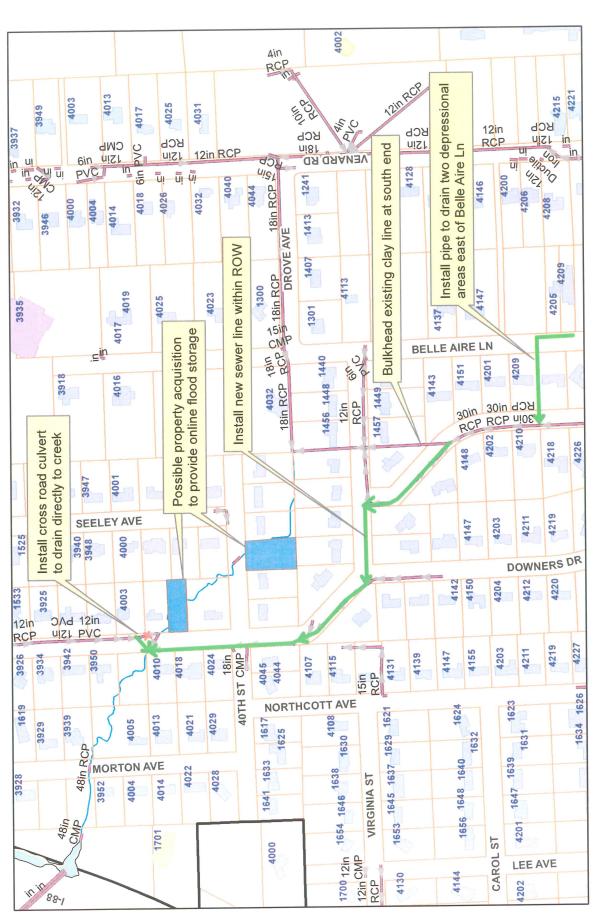
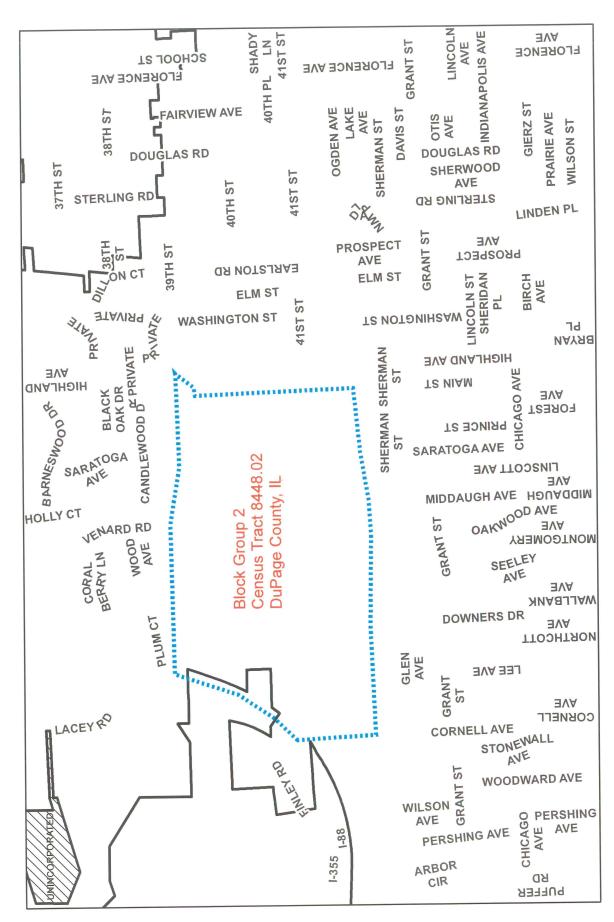




EXHIBIT B: Service Area Map





VILLAGE OF DOWNERS GROVE

2017 CDBG-DR Grant Application

Project: Burlington Highlands
Stormwater Infrastructure Improvement
Downers Grove, Illinois

ATTACHMENT G Project Budget (Estimate)

VILLAGE OF DOWNERS GROVE

2017 CDBG-Disaster Recovery Grant Program Burlington Highlands Stormwater Infrastructure Improvements

PROJECT BUDGET

Quantity	Unit	Unit Cost	Total Cost
600	LF		
1500	LF		
560	LF		
60	LF		
2720	LF	\$400.00	\$1,088,000.00
3900	CY	\$30.00	\$117,000.00
CONSTRUCTION SUBTOTAL			\$1,205,000.00
BG-DR FUND	ING RE	QUEST (50%)	\$602,500.00
LOCAL MATCH (50%)		ЛАТСН (50%)	\$602,500.00
			\$1,205,000.00
			\$108,450.00
			\$86,000.00
10% TOTAL PROJECT COSTS		\$139,945.00	
		OJECT COSTS	\$1,539,395.00
	600 1500 560 60 2720 3900 CONSTI	600 LF 1500 LF 560 LF 60 LF 2720 LF 3900 CY CONSTRUCTIO DBG-DR FUNDING RE LOCAL N	600 LF 1500 LF 560 LF 60 LF 2720 LF \$400.00 3900 CY \$30.00 CONSTRUCTION SUBTOTAL DBG-DR FUNDING REQUEST (50%) LOCAL MATCH (50%)

RES 2017-7257



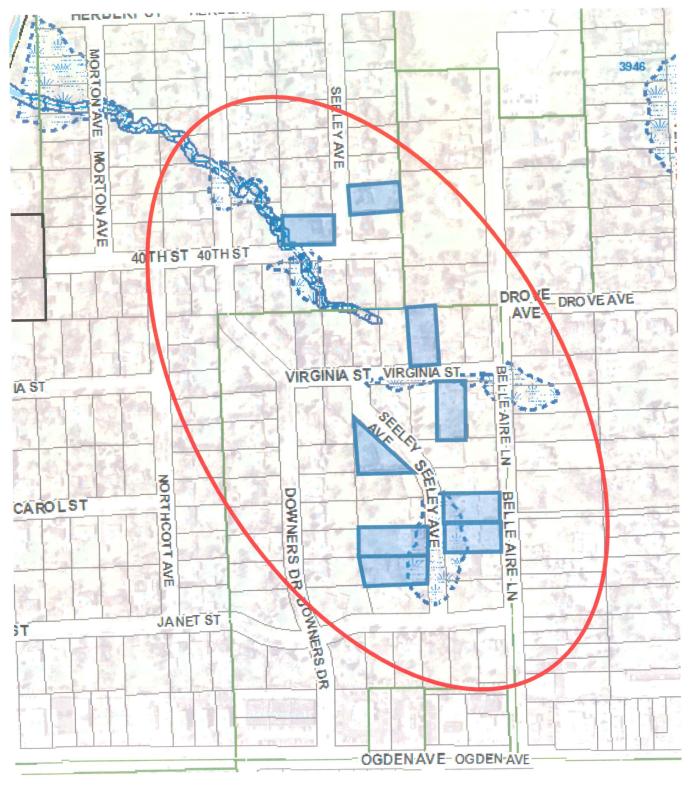
VILLAGE OF DOWNERS GROVE

2017 CDBG-DR Grant Application

Project: Burlington Highlands Stormwater Infrastructure Improvements Downers Grove, Illinois

ATTACHMENT H Project Area Map RES 2017-7257 Page 33 of 53

2017 CDBG-DR Grant – Village of Downers Grove





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VILLAGE OF DOWNERS GROVE

2017 CDBG-DR Grant Application

Project: Burlington Highlands

Stormwater Infrastructure Improvements

Downers Grove, Illinois

ATTACHMENT I 2013 Village Call Log (Pages 30-33) Resident Responses (Pages 34-35) Flood Photos (Pages 36-47) CD - Homeowner Flood Video's (Page 48)

Resident Responses April 2013 Flood

1456 Virginia

- House surrounded by water flowing rapidly across Virginia Street from the South heading to the creek. Also created dirt erosion. 8 inches of water in basement
- Sewers don't hold water

1449 Virginia

- 7 inches of water in lowest level, and 2 inches of water on second lowest level
- We are at 1449 Virginia Street. We had flooding/septic flooding. Currently in the process of tearing out damaged floors and removing damaged items.

4024 Seeley

IT IS YET UNKNOWN IF WATER HAS CAUSED ANY STRUCTURAL DAMAGE! HOWEVER...My inch of flooding in the basement was caused by the past construction on Belle Aire which caused an enormous overflow from Belle Aire to behind 4025 and 4017 Seeley Ave. 40+ years prior to the construction of these HUGE homes on Belle Aire, none of us on Seeley had EVER had any flooding! This most recent storm water came from all sides of 4025 & 4017 Seeley Ave. The water then flowed from the ditch/easement, over the high (unnecessary) crown in the middle of Seeley Ave, flooding your ditch/easement, my front yard, driveway, sidewalk, garden, and ultimately reaching one of my two East window wells, thus causing flooding through my basement window at 3:25 a.m. on 4-18-2013!

4210 Seeley

3 inches of water in crawl space

4201 Seeley

1 inch of water in basement

4217 Seeley

"There was about two inches of water in the basement. When I looked down the stairs I saw my dust pan floating. I used a water vacuum and dehumidifier and I think my basement is all right, in comparison to other family homes on Seeley Avenue. I do not have wall to wall carpeting in my basement. However, what frightened me was seeing a river between the house across the street (4218 Seeley) and my home; our driveways covered with water, appearing as the water would never end. Only a boat or canoe could get through, if there was one available.

Thank you for reading my comments."

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Resident Responses April 2013 Flood

4140 Seeley

- 6 inches of water in basement
- "This is to report that our basement flooded this am. Due to the huge amount of rain and flooded streets on our block. We have two sump pumps and backup pump to prepare for flooding. Unfortunately, the volume of water was too much and we had six inches of water throughout the basement and a burning smell in the basement which was due to the sump pump overworking. We unplugged and waited and the pump is now working again and the water has subsided for now. However, our street was like a river until 11:00 since early this morning ...woke up a 4 a.m. due to a neighbor's call and it was flooded then. This street has flooded easily over the past several years and this made the neighborhood have a ""river"".

4017 Seeley

"Sump pump burned out - replaced it with 1/2 HP pump - that has been running every 15 minutes for several days. Seepage on the east wall and also on the north wall. Really need some help w/ drainage problem in our neighborhood. (Information entered by Linda Brown from a statement mailed to Village Hall by Mr. Herbig.)"

4218 Seeley

"Seeley Avenue is flooded from Janet going north. Neighbors basements flooding. My home is at 4218 Seeley and the water is more than half way up from the street to the house and we are unable to get out. This repeatedly occurs when there is heavy rain and not been rectified, although several calls have been made by residents over the past years. Now that sidewalks have been installed and changes to culverts have made it worse. The village needs to send someone out to clean the drain on Seeley. Can't remember the last time anyone was seen checking or cleaning. I understand issues with this downpour and would appreciate someone coming out to assess this situation."

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Burlington Highlands Stormwater Infrastructure Improvement Project



1456 Virginia – looking southeast April 18, 2013

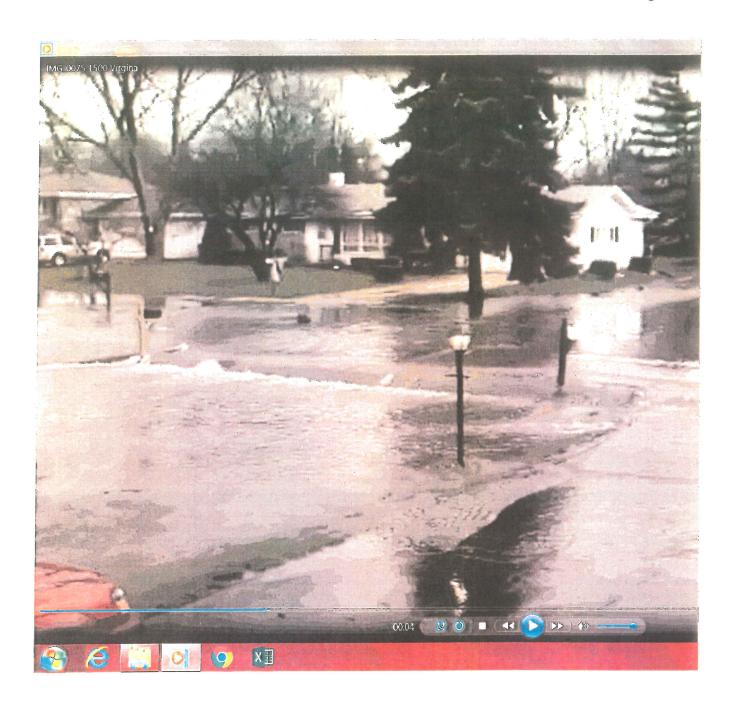


1456 Virginia – looking southwest April 18, 2013

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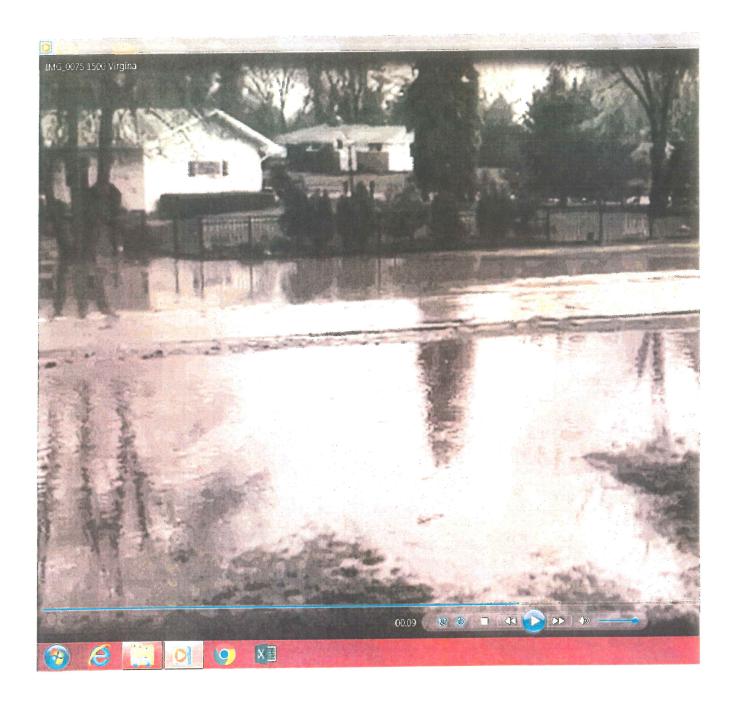


1456 Virginia April 18, 2013



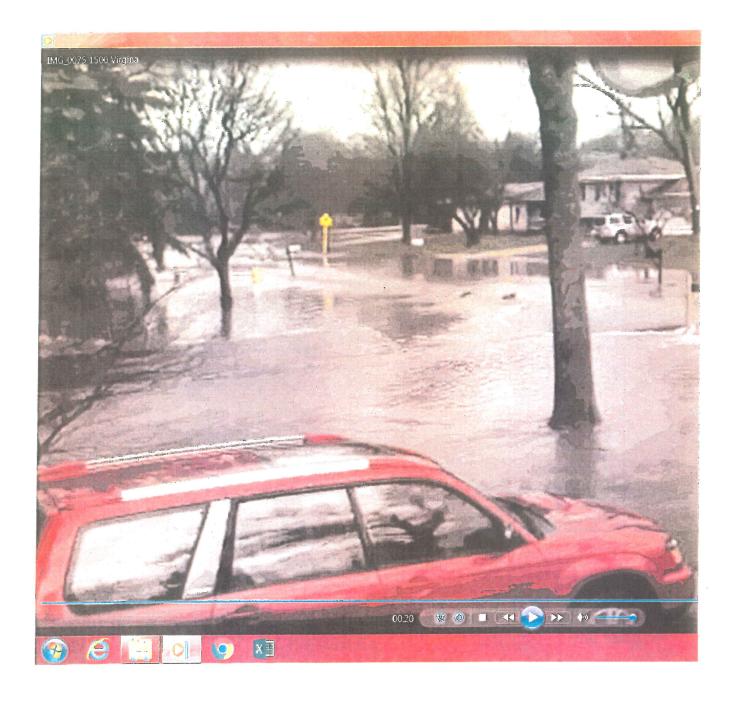
1500 Virginia Street

Snapshot from Video IMG 0075 1500 Virginia – Video 1 Stormwater runoff rushing north through private properties.



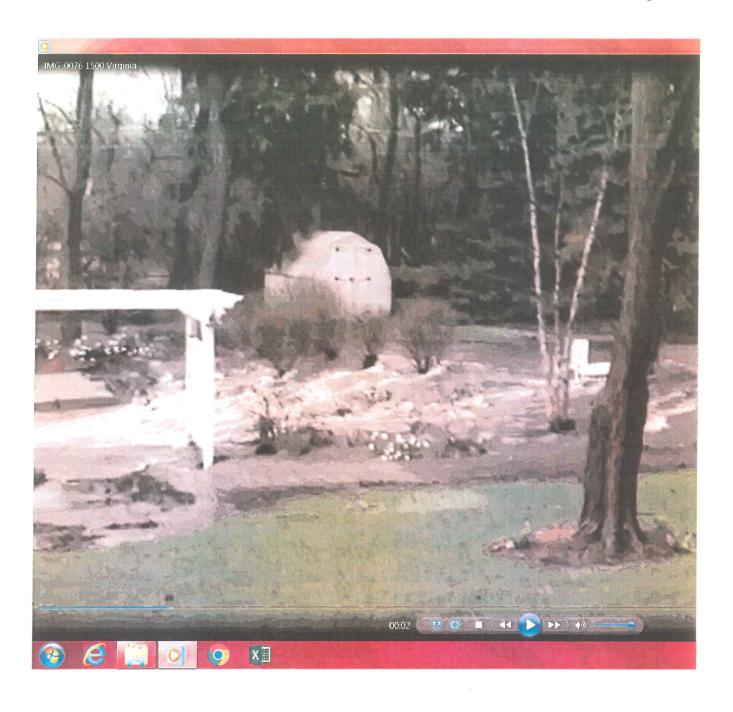
1500 Virginia Street

Snapshot from Video IMG 0075 1500 Virginia – Video 1 Flood Street and Front Yards



1500 Virginia Street

Snapshot from Video IMG 0075 1500 Virginia – Video 1 Stormwater runoff rushing north through private properties.



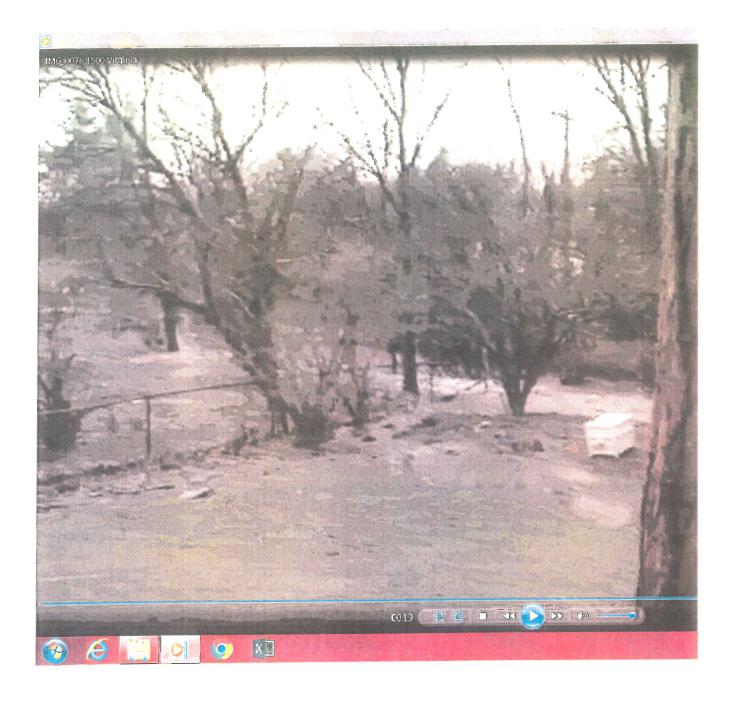
1500 Virginia Street

Snapshot from Video IMG 0076 1500 Virginia – Video 2 Stormwater rushing through backyard.



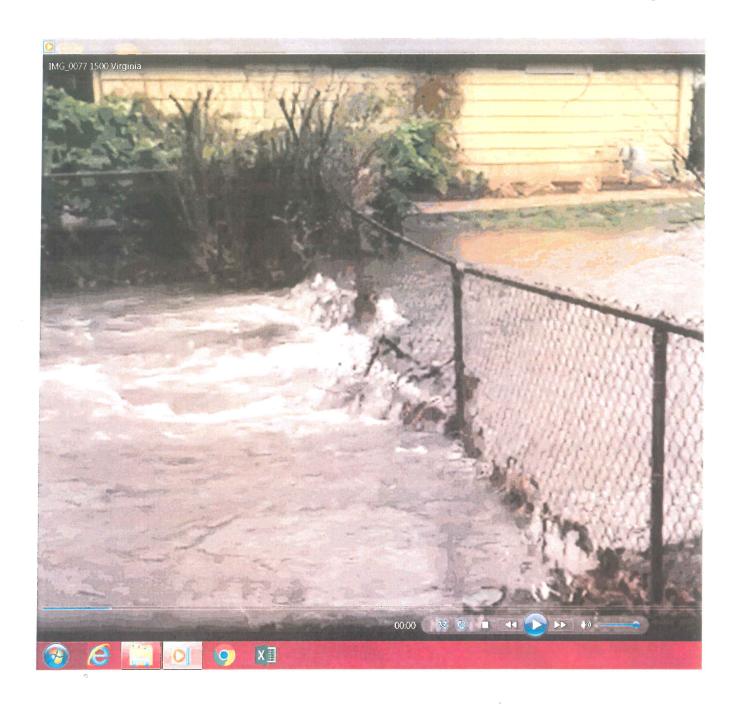
1500 Virginia Street

Snapshot from Video IMG 0076 1500 Virginia – Video 2 Stormwater rushing through backyard.



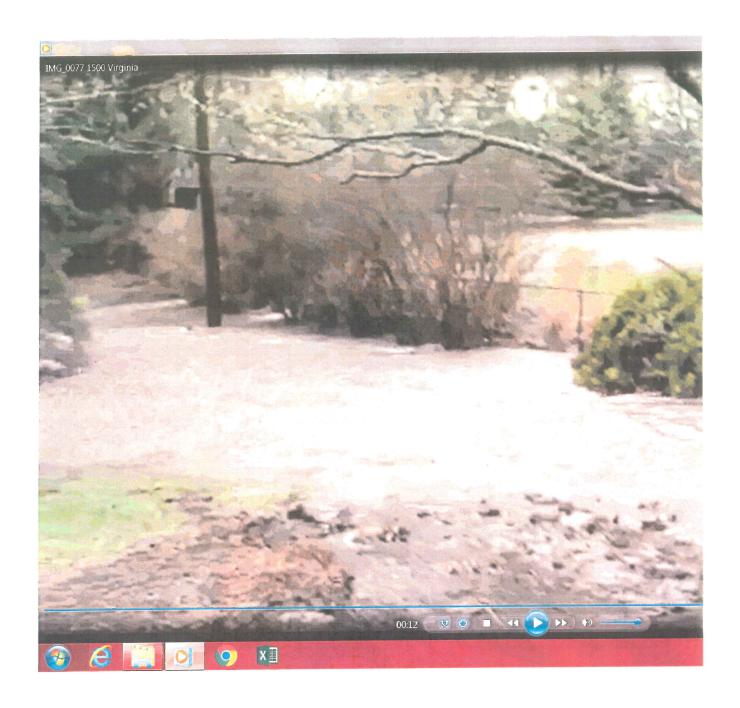
1500 Virginia Street

Snapshot from Video IMG 0076 1500 Virginia – Video 2 Stormwater rushing through backyard.



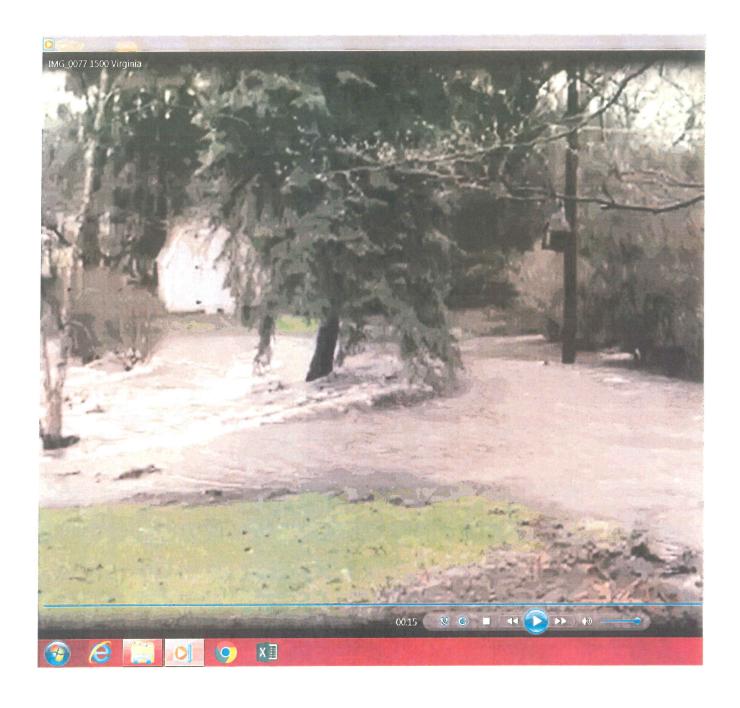
1500 Virginia Street

Snapshot from Video IMG 0077 1500 Virginia – Video 3 Stormwater rushing north between 1500 Virginia and 1456 Virginia.



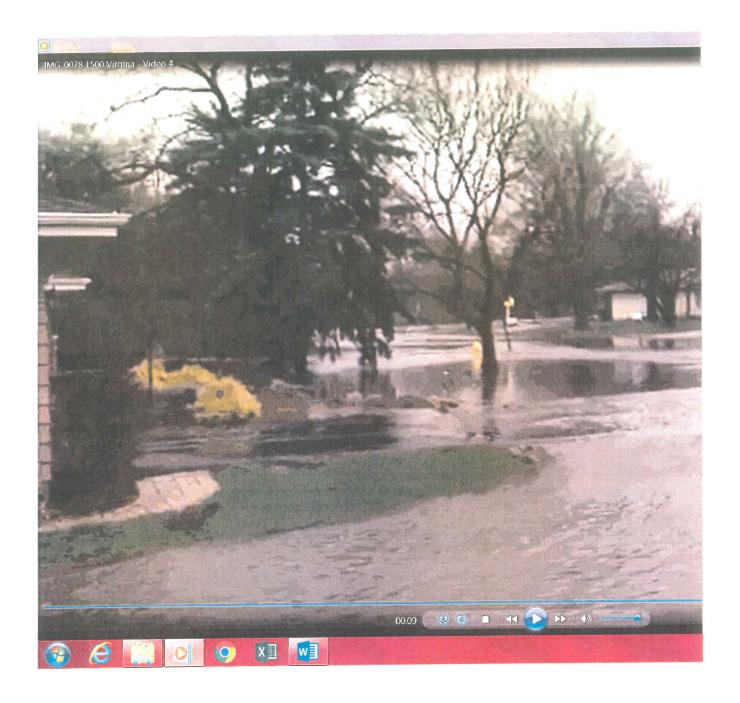
1500 Virginia Street

Snapshot from Video IMG 0077 1500 Virginia – Video 3 Stormwater rushing north between 1500 Virginia and 1456 Virginia.



1500 Virginia Street

Snapshot from Video IMG 0077 1500 Virginia – Video 3 Stormwater rushing north between 1500 Virginia and 1456 Virginia.



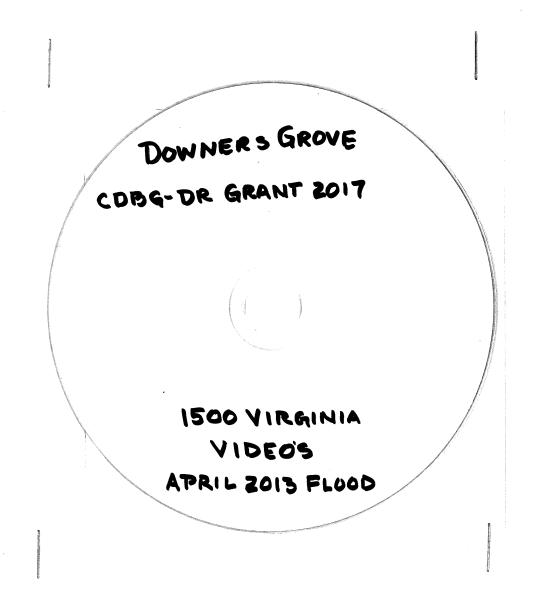
1500 Virginia Street

Snapshot from Video IMG 0078 1500 Virginia – Video 4 Stormwater rushing west on Virginia and north between 1500 Virginia and 1456 Virginia. VILLAGE OF DOWNERS GROVE

CDBG-DR GRANT APPLICATION 2017

1500 VIRGINA STREET VIDEO (ATTACHED)

APRIL 2013 FLOOD



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VILLAGE OF DOWNERS GROVE

2017 CDBG-DR Grant Application

Project: Burlington Highlands

Stormwater Infrastructure Improvements

Downers Grove, Illinois

ATTACHMENT J 2017-2021 Capital Project Sheet (Page 50) Project SW-080 Stormwater Funding

ATTACHMENT J

2017-2021 Capital Project Sheet

Project # SW-080

Project Description

Identified Future Drainage and Floodplain Improvements

Project summary, justification and alignment to Strategic Plan

This work will include the design and construction of identified future drainage improvements in both local drainage areas and within floodplains, as identified in the Staff Report on the April 18, 2013 flood event, and in the 2014 Stormwater Project Analysis Final Report. Projects will be prioritized and budgeted for construction in future CIP's.

	New Maintenance Reof	FY 2017					Future		
Cost Summary	New New Rep.	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Years	TOTAL	
Professional Services	X	250,000	250,000	250,000	250,000	250,000	750,000	2,000,000	
Land Acquisition									
Infrastructure		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	3,750,000	15,000,000	
Building								-	
Machinery/Equipment								-	
Other/Miscellaneous									
TOTAL COST		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	4,500,000	17,000,000	
Funding Source(s)									
443-Stormwater Fund	-	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	4,500,000	17,000,000	
	-							-	
	-							-	
	-							-	
TOTAL FUNDING SOURCE	S	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	4,500,000	17,000,000	

Project status and completed work

Analysis completed in 2014. Preliminary engineering will continue in 2017 and 2018 with potential purchase of easements and property. Construction anticipated to begin in 2017.

Grants (funded or applied for) related to the project.

Staff will look for possible grant opportunities.

Impact-annual operating expenses	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Future Yrs	TOTAL
Projected Operating Expense Impact:							

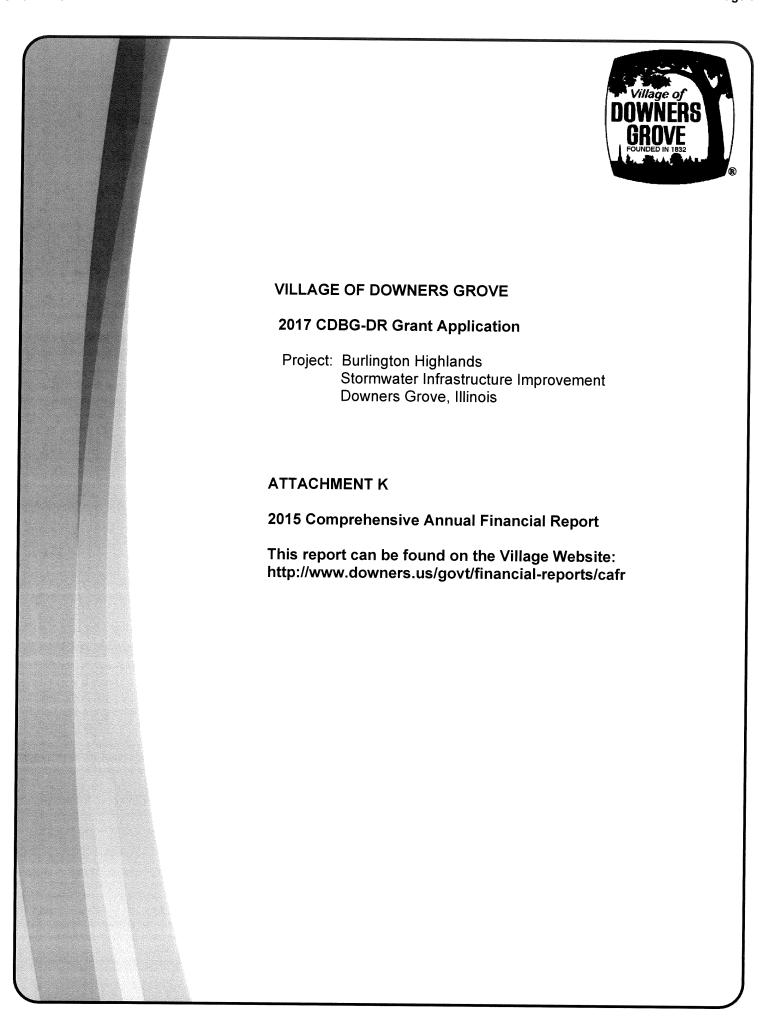
Impact on the operating budget will be determined after the projects are designed.

Map/Pictures of Project



John Welch Project Manager: **Priority Score** Public Works Department: Program:

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EXHIBIT A: Project Location Map

