

5/2/2017

# The Village of Downers Grove Long Range Plan (LRP)

LRP Meeting #3

Issue: Planning for the Future of the Downtown

## STRATEGIC PLAN

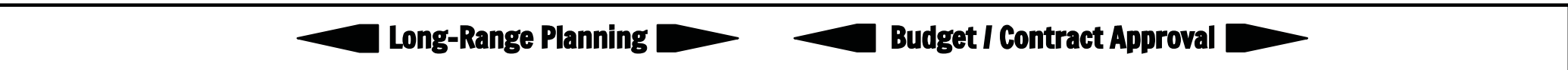
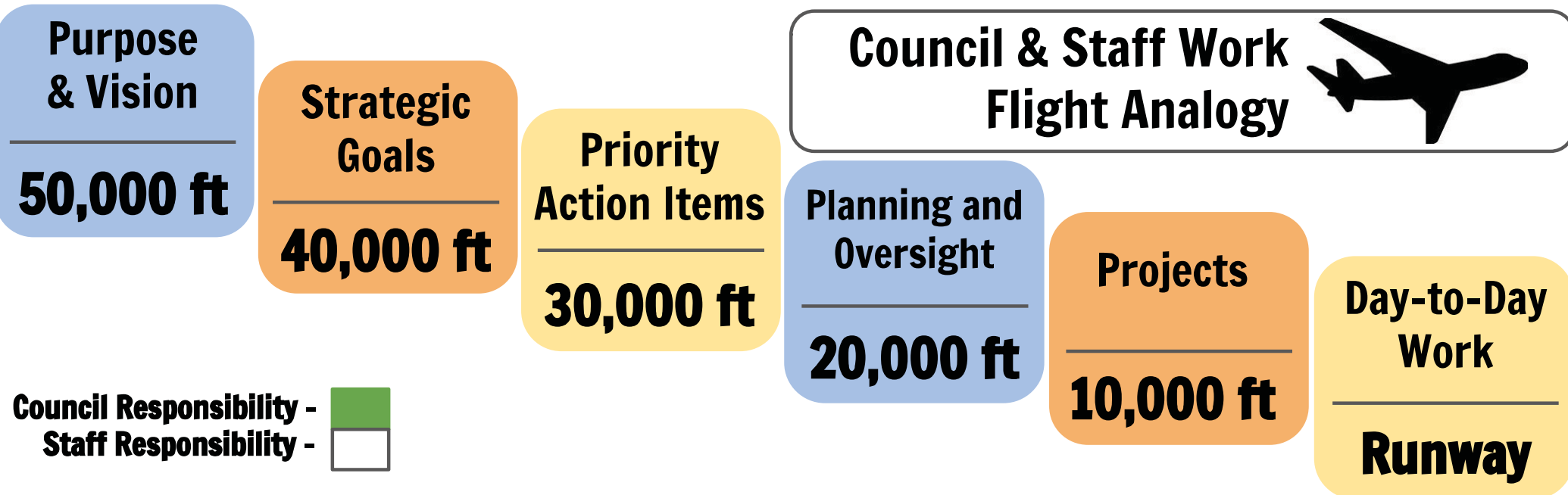
- Outcome Driven
- Determines Overall Priorities
- Includes Multi-Year Goals (updated every few years)
- Includes High Priority Action Items (updated annually)
- Guides Budget Preparation and Daily Operations







## LONG RANGE FINANCIAL PLAN

- Financially Focused
- ID's Financial Trends and Issues
- Includes Strategies and Solutions
- Updated Annually
- Guides Budget Preparation & Daily Operations

## LONG-RANGE PLAN

- Financially Focused and Outcome Driven
- Identifies Trends and Issues Affecting Downers Grove
- Determines Overall Priorities
- Identifies Potential Strategies and Solutions
- Updated With Each Village Council (2 Years)
- Guides Budget Preparation and Daily Actions
- Includes Action Items



					
<b>Council Role:</b> Affirm Vision/Purpose	Establish Goals	Establish/Prioritize Action Items	Review/Adopt Budget Conduct Meetings	Authorize Contracts (of \$15K or more)	Engage w/ Community And Staff
<b>Staff Role:</b> Support Vision/Purpose	Align Goals with Resources	Implement Priority Action Items	Prepare Plans and Oversee Functions	Plan & Complete Projects	Carry Out Day-to-Day Responsibilities



## Long-Range Plan Goals

- Steward of Financial, Environmental and Neighborhood Sustainability
- Exceptional Municipal Services
- Top Quality Infrastructure
- Strong, Diverse Local Economy
- Continual Innovation

## LRP Issue: Future of the Downtown

Issue:

**Needs in the Downtown will require ongoing resources:**

- Parking
- Infrastructure Maintenance
- Marketing, Attraction & Retention
- Facilitating Redevelopment Opportunities
- Events Coordination
- Services (ie snowplowing, landscaping, etc.)

**The TIF and SSA Will Expire in 2020**

- TIF = Funding for Public & Private Redevelopment
- SSA = Funding for Downtown Mgmt Corp.

## **LRP Issue: Future of the Downtown**

<b>Issue:</b>	<b>Needs in the Downtown require ongoing resources The TIF and SSA Will Expire in 2020</b>
<b>Actions:</b>	<b>By Q3 2018, create a plan for future Downtown needs</b> <ul style="list-style-type: none"><li>● Engage key stakeholders (Downtown Mgmt Corp., Downtown business/property owners &amp; residents)</li><li>● Rely on guidance from the Comprehensive Plan and other planning/regulatory documents</li></ul>

## Questions to be Answered as part of Future of the Downtown Plan

What are the future needs in the Downtown?

How should they be prioritized?

How should they be paid for?

What role should the Downtown Mgmt Corp. play in future years?

How should it be funded?

How should the Comprehensive Plan recommendations be achieved?



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Issue: Planning for the Future of the Downtown