

## VILLAGE OF DOWNERS GROVE

### Report for the Village Council Meeting

<b>SUBJECT:</b>	<b>11/7/2017</b>	<b>SUBMITTED BY:</b>
A motion authorizing payment in the amount of \$42,750.00 to Total Fire & Safety Inc. for fire alarm configuration related to the DU-COMM consolidation.		Kurt Bluder, Chief

#### SYNOPSIS

A motion is requested to authorize payment in the amount of \$42,750 to Total Fire & Safety Inc. for the configuration of the Village's fire alarm monitoring system to achieve connectivity with DuPage Public Safety Communications (DU-COMM).

#### STRATEGIC PLAN ALIGNMENT

The goals for 2017-2019 include *Exceptional Municipal Services. Identify and Execute a Major Consolidation* was a *Top Priority Action Item* for 2015-2017.

#### FISCAL IMPACT

The cost of this service is \$42,750. The FY17 Budget provides \$545,000 in the General Fund for DU-COMM consolidation costs. The net cost of consolidation with DU-COMM is \$163,797, (66,203 lower than the project budget).

	<b>Actual</b>	<b>Budget</b>	<b>Difference</b>
Expenses	\$574,295	\$545,000	\$29,295
Revenues from Reimbursement	\$410,498	\$315,000	\$95,498
<b>Net Cost to Village</b>	<b>\$163,797</b>	<b>\$230,000</b>	<b>(\$66,203)</b>

#### RECOMMENDATION

Approval on the November 7, 2017 consent agenda.

#### BACKGROUND

On May 17, 2016, the Village Council directed staff to pursue membership in DU-COMM for the provision of emergency dispatching services. The Village completed the consolidation on April 26, 2017. As part of the consolidation process, the Village's contracted alarm service provider, Total Fire & Safety, completed configuration of the Village alarm system to achieve the required connectivity between DU-COMM and the Village for the monitoring of approximately 880 fire alarms throughout Downers Grove. Upon final review of the Emergency Telephone System Board policy on the reimbursement of consolidation costs, it was determined that this expense is not reimbursable and cannot be incurred by DU-COMM and therefore must be paid by the Village.

#### ATTACHMENTS

Invoice



6808 Hobson Valley Dr. #106 Woodridge IL, 60517  
 Phone: (630) 960-5060 Fax: (630) 960-4823  
 www.totalfireandsafety.com

# INVOICE

Invoice Number	108540
Invoice Date	4/28/2017
Date Due	05/13/2017
Account	20632
Purchase Order	

Bill To:  
 Village of Downers Grove  
 801 Burlington Ave  
 Downers Grove, IL 60515

Service Location:  
 Police Department  
 825 Burlington Ave.  
 Downers Grove, IL 60515

Product/Service	Description	Qty	Price	Amount
Job # 197220-1 4/28/2017	Security System Service			Police Department
B02	Security Alarm Service Labor - Adam Petrie	121.00	\$125.00	\$15,125.00
Job # 197220-2 4/28/2017	Security System Service			Police Department
B02	Security Alarm Service Labor	135.00	\$125.00	\$16,875.00
Job # 197220-3 4/28/2017	Security System Service			Police Department
OSE101	Security System Parts	1.00	\$5,000.00	\$5,000.00
Job # 197220-4 4/28/2017	Security System Service			Police Department
B02	Security Service Labor - IT	1.00	\$3,750.00	\$3,750.00
SE01	Security System Parts	1.00	\$2,000.00	\$2,000.00
Subtotal:				\$42,750.00
Tax:				\$0.00
Total Due:				\$42,750.00

License # 127-001134 4FSC-0248

Interest of 1.75% per month (21% annual) will be charged to all invoices past due. All collection and legal fees will be your responsibility. All products remain property of Total Fire & Safety until invoice is paid in full.