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VILLAGE OF DOWNERS GROVE Report for the Village 12/4/2018

SUBJECT:	SUBMITTED BY:		
Change Order for Tree and Stump Removal Contract	Nan Newlon Director of Public Works		

SYNOPSIS

A motion is requested to authorize a change order to an existing three-year contract for Tree and Stump Removal services to Homer Tree Care, Inc. of Lockport, Illinois in the amount of \$10,000.

STRATEGIC PLAN ALIGNMENT

The goals for 2017-2019 include Exceptional Municipal Services.

FISCAL IMPACT

The amount of the proposed change order would increase the FY18 contract amount from \$155,747.80 to \$165,747.80. Approximately \$40,000 is available in the General Fund (Page 4-3, Line 18) for this change order.

RECOMMENDATION

Approval on the December 4, 2018 consent agenda.

BACKGROUND

In November 2015, the Village awarded a three-year tree and stump removal contract to Homer Tree Care, Inc. of Lockport, Illinois, in the amount of \$467,243.40 (\$155,747.80 per year). In 2016, a change order in the amount of \$60,000 was approved by the Village Council to provide additional resources to address an increased number of tree removals as a result of the Emerald Ash Borer. On Sunday, November 25th the Village experienced blizzard conditions with high winds, which resulted in the loss of an estimated 30 trees on Village parkways and rights-of-way that are in need of removal and disposal.

ATTACHMENTS

Change Order #2



Village of Downers Grove Change Order

Project Name:	Tree and Stump Removal		Date:	•	11/26/2018		
Project No:					No:		2
Contractor:	Homer Tree Care,	nc.					
Y	ou are directed to	nake the folic	niwa	g changes to	this contr	act:	
Change order includ	es additional quantities	that are the result	t of un	forseen condition	ons.		and the second s
					•		
The original cont	ract sum was:	• • • • • • • • • • • • • • • • • • • •			(1)	\$	467,243.40
Net amount of pr	evious change orde	rs:			(2)	\$	60,000.00
Current contract	amount (1) + (2):				(3)	\$	527,243.40
This Proposed C	hange Order:	,			(4)		\$10,000.00
Proposed Revise	ed Contract Amount	(3) + (4):			(5)	\$	537,243.40
Net of Change O	rders Pending Appr	oval (4):	\$	10,000.00			
Budget Estimate:	· ·		\$	155,747.80			
Original Complet	ion Date:			12/31/2018			
Time Extension of	or Reduction:	********		NA			
Total Contract Ti	me (Pending Approv	/al):		12/31/2018			
RECOMMENDE	D FOR ACCEPTAN	CE:	APF	PROVED:			
·							
Howtin Dur	modor/Heiole 1	200 <u>8/80</u> 01	<u>8</u>				
Submitter		Date		/illage Manager			Date
Homes	Tree	1-29-18	LJ	Director of Public	c Works		
Contractor		Date					

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance, and guarantees are hereby extended to incorporate this Change Order.