

Staff Responses to Council Questions November 5, 2019

10. First Reading, A. ORD 2019-8361 An ordinance adopting the Fiscal Year 2020 Budget
Property Tax Levy - When was the last year the Village increased the Levy for operations? How much was the Levy in that year? How much has the Consumer Price Index increased in total in the years since that time?

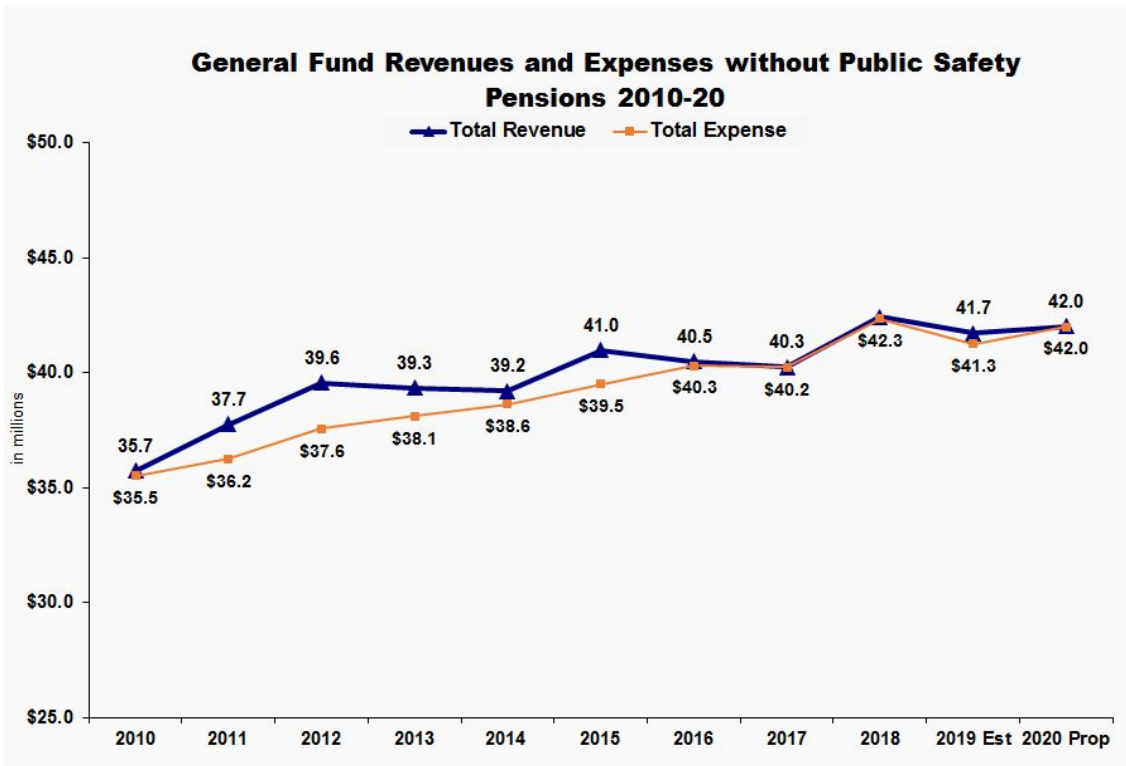
The last year the Village increased the Levy for operations was the FY11 Budget. The levy that year was \$6,662,347 for operations. According to the Bureau of Labor Statistics, the Consumer Price Index has increased by 14.15% since 2011. The proposed levy for operations for the FY20 Budget is \$6,022,145. If the levy had been increased by the Consumer Price Index each year beginning in 2011, the levy would be \$7,605,069.

What have the revenues and expenses in the General Fund been in previous years without Public Safety Pensions included?

Since 2010, General Fund revenue increased from \$35.7 million to \$42.0 million, an increase of \$6.3 million (average increase of 1.77% per year).

Since 2010, General Fund expenses increased from \$35.5 million to \$42.0 million, an increase of \$6.5 million (average increase of 1.83% per year).

See the graph below:



10. First Reading, C. ORD 2019-8383 An ordinance amending construction site management permits and provisions concerning the protection of trees and shrubs

Could a practical example be provided on what the cost would be to the violator if a parkway tree was damaged and needed to be replaced with the current fine structure and the proposed fine structure?

The table below shows the total cost to the violator to replace a tree with a 36” trunk diameter under the current and proposed fines.

Current vs Proposed Fine: 36” Tree Replacement		
	Current Fee/Fines	Proposed Fee/Fines
Code Violation (First Offense)	\$500	\$2,000
Tree & Stump Removal (Estimate)	\$575	\$575
Tree Replacement	\$3,600	\$9,900
Total Cost	\$4,675	\$12,475

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How much does a typical parkway tree cost?

In 2019, the Villages average cost for a planted parkway tree was \$354/tree.

Attachments

No rEmarks this week