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VILLAGE OF DOWNERS GROVE Report for the Village 4/19/2022

SUBJECT:	SUBMITTED BY:
Non-Union Classification & Compensation Plan	Mike Baker Deputy Village Manager

SYNOPSIS

A resolution has been prepared amending the Village's Non-Union Classification and Compensation Plan.

STRATEGIC PLAN ALIGNMENT

The goals for 2021-2023 include Exceptional Municipal Services and Steward of Financial, Environmental and Neighborhood Sustainability.

FISCAL IMPACT

The FY2022 budget includes funding in all funds with personnel costs for the recommended amendments to the plan.

RECOMMENDATION

Approval on the April 19, 2022 consent agenda.

BACKGROUND

The Village maintains a Classification and Compensation Plan for its employees that are not otherwise represented by a collective bargaining unit. The wage and salary ranges that make up this plan have been adjusted annually in recent years. The amendment would increase all ranges by 3.0% and will address external and internal comparability. This increase to the salary ranges, which has been reflected in the attached Compensation Plan, will take effect on the first full pay period of May. This action will not increase actual salaries for any employee, but provides the ability for employees to receive performance-based increases to base pay. Adjustments may be made by the Village Manager at any time during the year.

ATTACHMENTS

Resolution

Classification and Compensation Plan

RES 2022-9438

RESOLU	UTION		

A RESOLUTION AMENDING THE DOWNERS GROVE COMPENSATION PLAN BY ADOPTING A REVISED PLAN <u>EFFECTIVE THE FIRST FULL PAY PERIOD IN MAY, 2022</u>

WHEREAS, on November 29, 1993, the Village Council adopted Resolution 93-51 entitled "A Resolution Establishing the Village of Downers Grove Classification Plan" (herein after referred to as the "Classification Plan"); and,

WHEREAS, pursuant to the Employee Classification Plan, the Village Council is to establish, and from time to time amend, a Compensation Plan for Village employees which groups positions into pay grades; and,

WHEREAS, the Village Council has previously established the Compensation Plan dated May 1, 2021; and,

WHEREAS, the Village Council has determined that it is necessary and desirable to further amend the Compensation Plan as provided herein.

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Downers Grove, DuPage County, Illinois, as follows:

- 1. For Village employees employed as of May 1, 2022, and effective the first full pay period of May, 2022, the Compensation Plan is hereby amended by deleting the existing Compensation Plan, and, in its place, substituting the revised Compensation Plan, effective the first full pay period of May, 2022, a copy of which is attached hereto and made a part hereof by reference.
- 2. To the extent of any conflict with this resolution, all resolutions or parts of resolutions in conflict with the provisions of this Resolution are hereby repealed.

		Mayor	
Passed: Attest:			
Tittest.	Village Clerk		

 $1\mbox{\enskip} res.22\mbox{\enskip} Comp-Plan-22$

Julu	ry ranges effective May 8, 202									
rade		Min	Ctrl	Max	FLSA		Min	Ctrl	Max	FL:
3	Hourly: OPEN	17.467	20.959	24.017		Annual:	36,330	43,596	49,954	
4	Hourly: Shop Assistant	19.601	23.521	26.951	N	Annual: CSO I	40,769	48,924	56,058	1
	Administrative Secretary I				N					
5	Hourly:	21.734	26.081	29.884		Annual:	45,208	54,249	62,161	
	Accounting Specialist				N	Document Management Tech				
	Cashier				N	Records Specialist				
	Communications Specialist				N					
6	Hourly:	23,869	28.642	32,820		Annual:	49,647	59,576	68,264	
	Administrative Secretary II				N	Investigative Aide	., .,	.,	,	
	CSO II				N	Payroll Specialist				
	Data Technician				N	Utility Billing Specialist				
	Deputy Village Clerk				N					
7	Hourly:	26.001	31,202	35,752		Annual:	54,083	64,899	74,364	Ξ
•	Administrative Assistant	20,001	31,202	33.732	N	Case Records Specialist	3 1,003	01,077	7 1,50 1	
	Court/Property Control Officer				N	Management Fellow				
	Legal Secretary				N	management ready				
8	Harrier .	20 427	33.764	20.400		Annual:	E0 E2E	70.220	90 474	_
0	Hourly: Accountant	28.137	33.764	38.688	N	Police Services Technician	58,525	70,230	80,471	
	Administrative Specialist				N	Production Coordinator				
	GIS Technician				N	Records Management Analyst				
	Management Analyst				E	records management Anatyse				
9	Hourly:	30.270	36.324	41.620		Annual:	62,961	75,553	86,572	
	Biweekly:	2,421.5/0	2,905.884	3,329.659	-	Fire learnester				
	Assistant to the Village Manager				E N	Fire Inspector Public Education Specialist				
	Code Compliance Officer CSO Supervisor				N	Public Relations Specialist				
_	·					·				
10	Hourly:	32,404	38.885 3,110.784	44.556 3,564.441		Annual:	67,400	80,881	92,675	
	Biweekly:	2,392.320	3,110.704	3,364.441	N	Social Worker				
	Building Inspector				N	Staff Engineer I				
	Fire Inspector/Plan Reviewer				E	Systems Technician				
	Grants Coordinator Plumbing Inspector				N	Training Coordinator				
										_
11	Biweekly:	2,762.985	3,315.582	3,799.106	-	Annual:	71,837	86,205	98,777	
	Planner Pavement Supervisor				E E	Water Supervisor				
12	Biweekly:	2,933.736	3,520.482	4,033.886		Annual:	76,277	91,533	104,881	
	GIS Specialist				E	Project Manager				
	Records Supervisor				E					
3	Biweekly:	3,104.400	3,725.281	4,268.551		Annual:	80,715	96,857	110,983	
	Development Engineer				E	Senior Project Manager				
	IT Innovation Manager				E	Support Services Manager				
	Senior Planner				E	Systems Administrator				
	Staff Engineer II				Е	Village Forester				
	Street Manager Public Safety Systems Administrator				E	Water Manager				
	Public Safety Systems Administrato	or			Е					
14	Biweekly:	-	3,930.078	4,503.215		Annual:	85,152	102,182	117,083	
	Assistant Human Resources Directo	r			Е	Fleet Services Manager				
	Building Services Manager				E	Risk Manager				
	Finance Manager				E	Records Manager				

Grade		Min	Ctrl	Max	FLSA		Min	Ctrl	Max	FLSA
15	Hourly:	43.073	51.687	59.225		Annual:	89,591	107,509	123,188	
	Biweekly:	3,445.816	4,134.979	4,737.997						
	Assistant Information Technology Director				E	Engineering Manager				Е
	Building Division Manager			E	Staff Attorney				Е	
	Emergency Management Coordinator				E	Stormwater Administrator				Е
	Planning Manager				E	Transportation Manager				Е
16	Biweekly:	3,616,480	4,339,776	4,972.661		Annual:	94.029	112,834	129,289	
	Assistant Finance Director	, .	,	,	Е	Street Superintendent		,	.,	Е
	Division Chief - Fire Prevention			Е						
17	Biweekly:	3,787.231	4,544,677	5,207.443		Annual:	00.460	118,162	42E 204	
17		3,767.231	4,344.677	5,207.443	Е	·	98,468	118,162	135,394	Е
	Assistant Village Attorney Battalion Chief			E	Communications Director				E	
	battation Chief				E	Village Clerk				
18	Biweekly:	3,957.896	4,749.475	5,442.107		Annual:	102,905	123,487	141,495	
	Police Lieutenant				E					
19	Biweekly:	4,128.647	4,954.375	5,676.888		Annual:	107,345	128,814	147,599	
	Assistant Public Works Director				Е	Deputy Police Chief				Е
	Deputy Fire Chief				Е					
20	Biweekly:	4,299,311	5,159,173	5,911.552		Annual:	111.782	134,139	153,701	
	Human Resources Director	,,=,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	Е	Information Technology Director	,	,	,	Е
						37				
21	Biweekly:	4,470.062	5,364.074	6,146.335		Annual:	116,222	139,466	159,805	
	OPEN									
22	Biweekly:	4,640.726	5,568.871	6,380.998		Annual:	120,659	144,790	165,906	
	Community Development Director			E	Police Chief				Е	
	Finance Director			E	Public Works Director				Е	
	Fire Chief				E					
23	Biweekly:	4,811.476	5,773.771	6,615.780		Annual:	125,099	150,118	172,010	
	Deputy Village Manager				Е					

to a maximum of \$18.00/hour.