

VILLAGE OF DOWNERS GROVE
Report for the Village
6/14/2022

SUBJECT:	SUBMITTED BY:
Solid Waste Contract Renewal Negotiations	Dave Fieldman Village Manager

SYNOPSIS

A motion is requested directing staff to negotiate a renewal of the solid waste contract with Republic Services.

STRATEGIC PLAN ALIGNMENT

The goals for 2021-2023 include *Exceptional Municipal Services* and *Top Quality Infrastructure*.

FISCAL IMPACT

TBD

RECOMMENDATION**UPDATE & RECOMMENDATION**

This item was discussed at the June 7th, 2022 Village Council meeting. Staff recommends approval on the June 14th, 2022 active agenda.

BACKGROUND

On June 7th, a presentation was made to the Village Council concerning the solid waste contract renewal. Adoption of this motion shall direct staff to negotiate a renewal of the solid waste contract with Republic Services.

ATTACHMENTS

June 7, 2022 presentation

VILLAGE OF DOWNERS GROVE
COUNCIL ACTION SUMMARY

INITIATED: Village Attorney DATE: June 14, 2022
(Name)

RECOMMENDATION FROM: _____ FILE REF: _____
(Board or Department)

NATURE OF ACTION:

STEPS NEEDED TO IMPLEMENT ACTION:

- Ordinance
- Resolution
- Motion
- Other

Motion to direct staff to negotiate a renewal of the solid waste contract with Republic Services.



SUMMARY OF ITEM:

Adoption of this motion shall authorize staff to negotiate a renewal of the solid waste contract with Republic Services.


RECORD OF ACTION TAKEN:

Solid Waste Contract Renewal

Village Council Meeting
June 7, 2022

Solid Waste Contract Renewal

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Goal

Solid Waste Contract Renewal

By December, Execute a Multi-Year Contract for Solid Waste Disposal and Management



Desired Outcomes

Solid Waste Contract Renewal

- Contract Meets the Village Council Policy Direction and Established Goals
- Stakeholders and Participants Feel Good about Engagement
- Process Adheres to the Schedule



Situation

Solid Waste Contract Renewal

- Contract with Republic Services Expires on March 30, 2023
- Republic Services (or Subsidiary) Has Been Serving VoDG for Over 20 Years
- Republic Services Generally Meeting Service Expectations
 - Collection performed well (strong responsiveness from local representatives)
 - Opportunities to improve customer service (call center)
- LRP Priority Action Items include: *Enter into a Contract for Solid Waste Collection and Management*



Situation

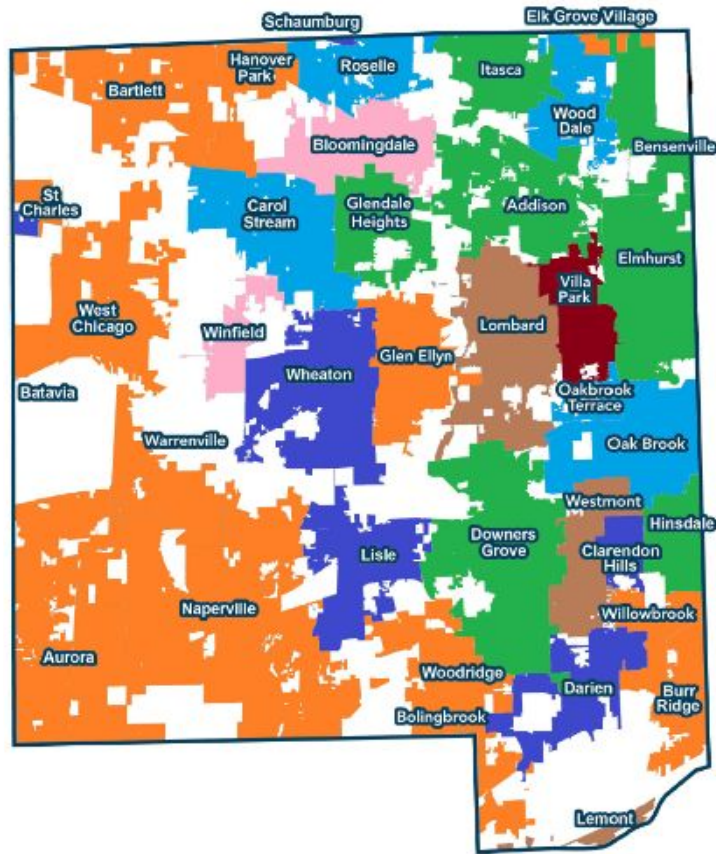
Solid Waste Contract Renewal

Contract Period	Vendor	Renewal Process
April 2018 - March 2023	Republic Services	Contract Extension
April 2016 - March 2018	Republic Services	Contract Extension
April 2011 - March 2016	Republic Services	Contract Extension
April 2008 - March 2011	Arc Disposal *	RFP Process

* Acquired by Republic Services



DuPage County Solid Waste Provider by Municipality



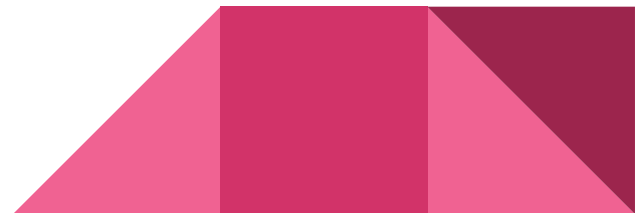
	Republic
	Groot
	Flood Brothers
	Lakeshore Recycling Systems
	SBC Waste Solutions
	Waste Management
	Roy Strom Company



Current Program

Solid Waste Contract Renewal

- Serves Single Family Houses (14,500 households)
- 1 Pick-up per Week, 5 Collection Days
- Refuse Collection
 - Cart Rental (3 sizes) Billed Quarterly
 - Stickers (Purchase from VoDG or Select Retailers)
- Recycling Collection
 - No Charge
 - Carts for Cart Renters or Bins for Sticker Users
- Yard Waste Collection - April 1 thru Mid-December
 - Stickers or Cart Rental
 - Christmas Tree Pick-up at No Charge
- White Goods Collection
 - 5 Stickers
 - Call for Special Pick-up
- Amnesty Day - 1 Per Contract Term (October 2022)
- [click here for more information](#)

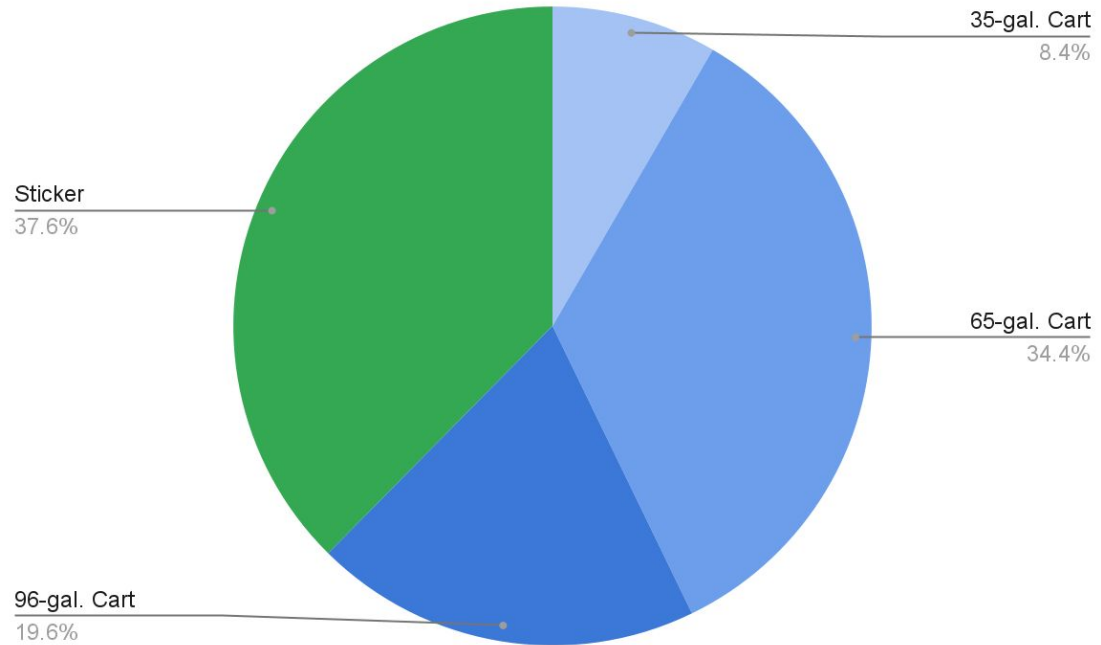


Current Program

Program Type	Households	% of Total
35-gal. Cart	1,214	8.4%
65-gal. Cart	4,992	34.4%
96-gal. Cart	2,843	19.6%
Subtotal Cart	9,049	62.4%
Sticker	5,451	37.6%
Total Households	14,500	100.0%

- 532 households (5.9% of all cart users) also rent a yard-waste cart

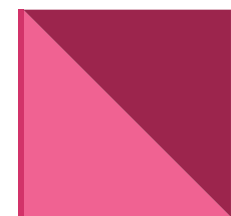
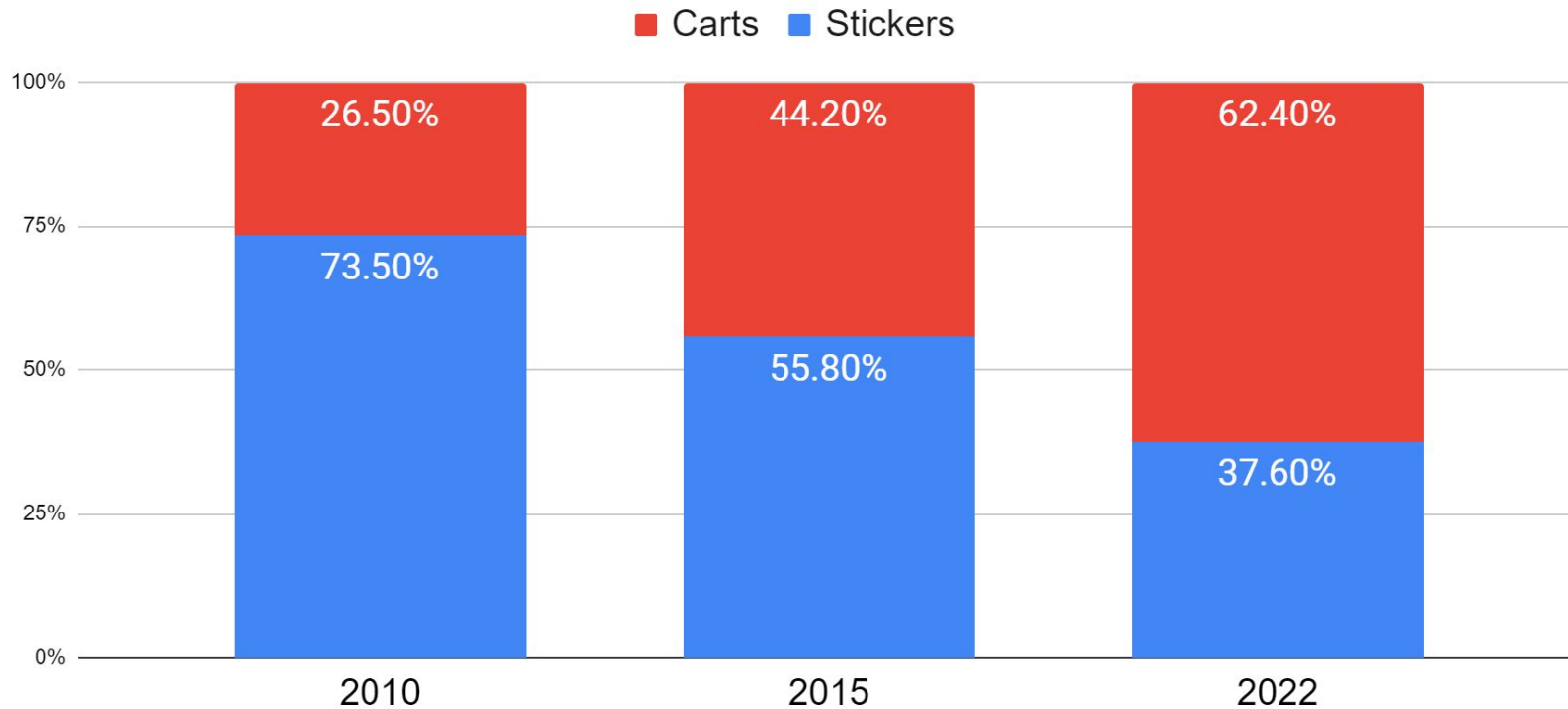
Solid Waste Contract Renewal



Current Program

Solid Waste Contract Renewal

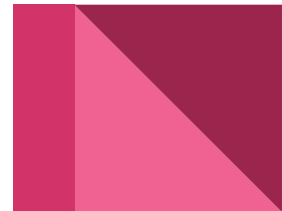
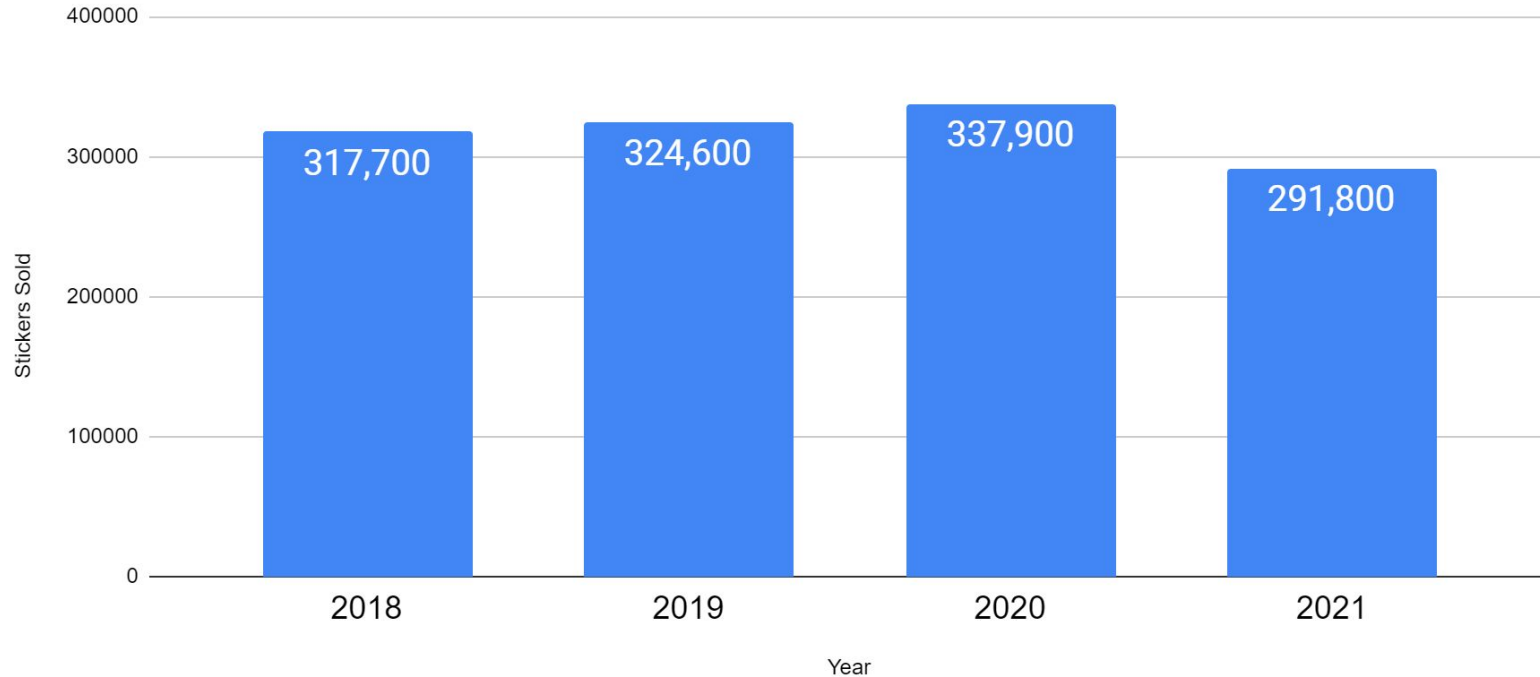
Stickers vs Carts Households, 2010 to 2022



Current Program

Solid Waste Contract Renewal

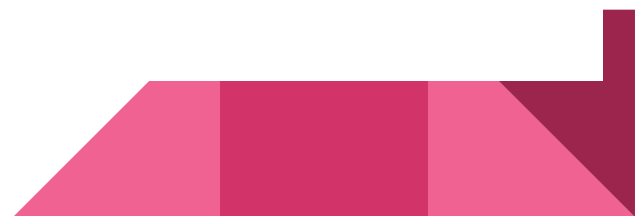
Stickers Sold, 2018-2021



Current Program

Solid Waste Contract Renewal

Refuse, Recycling and Yard Waste Tonnage




Sticker & Cart Price History

Effective Date	Sticker	% Increase	35-Gal.	65-Gal.	96-Gal.	% Increase
4/1/17	\$3.85	N/A	\$17.34	\$19.73	\$25.82	N/A
4/1/18	\$3.85	0.0%	\$17.34	\$19.73	\$25.82	0.0%
4/1/19	\$3.95	2.6%	\$17.69	\$20.12	\$26.34	2.0%
4/1/20	\$4.00	1.3%	\$18.04	\$20.53	\$26.86	2.0%
4/1/21	\$4.10	2.5%	\$18.40	\$20.94	\$27.40	2.0%
4/1/22	\$4.17	1.7%	\$18.77	\$21.36	\$27.95	2.0%

Program Goals

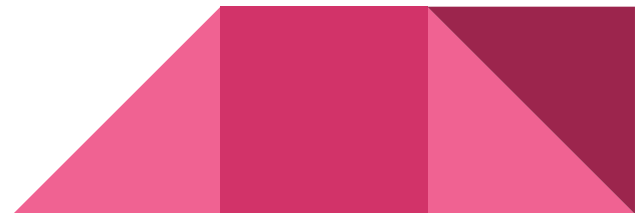
Solid Waste Contract Renewal

- Reduce Waste Entering Landfills
 - Encourage Proper Recycling of Materials
 - Make It Easy for Residents to Use
 - Provide Options for Residents to Choose
 - Provide a Great Value (Price Compared to Service Level)
 - Maintain Competitive Pricing
 - Base the Amount Each Resident Pays on their Cost to the System
 - Maintain Low Administrative Burden
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Process & Schedule

Solid Waste Contract Renewal

- Village Council Direction at June 7 & 14 Meetings
 - Establish Program Goals and Attributes
 - Direct Staff to Negotiate with Republic Services or Seek Proposals



Process & Schedule

Solid Waste Contract Renewal

Negotiate with Republic Services

June 15 - July 22	Staff Negotiates with Republic Services
August 2	First Reading of Proposed Contract
August 9	Active Agenda Consideration of Contract



Process & Schedule

Solid Waste Contract Renewal

Seek Proposals

June 15 - July 22	Staff Drafts Request for Proposals
August 2 and 9	Village Council Reviews and Approves RFP
August 10	Publish RFP
September 9	Proposals Due
September 12 - 23	Staff Reviews Proposals
September 26 - 30	Interviews and Negotiations
October and November	Village Council Reviews and Approves Contract

Council Discussion

Solid Waste Contract Renewal

- Establish Program Goals and Attributes
- Direct Staff to Negotiate with Republic Services or Seek Proposals



Solid Waste Contract Renewal

Village Council Meeting
June 7, 2022