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VILLAGE OF DOWNERS GROVE Report for the Village 7/19/2022

SUBJECT:	SUBMITTED BY:
2023 Traffic Signal Maintenance Contract Amendment	Andy Sikich Public Works Director

SYNOPSIS

A resolution has been prepared to approve a contract extension with H&H Electric Company of Franklin Park, Illinois, for Traffic Signal Maintenance of Village-maintained traffic signals in the amount of \$81,600.

STRATEGIC PLAN ALIGNMENT

The goals for 2021-2023 include *Top Quality Infrastructure*.

FISCAL IMPACT

It is anticipated that the proposed FY23 budget will include \$81,600 for this contract in the General Fund.

RECOMMENDATION

Approval on the July 19, 2022 Consent Agenda.

BACKGROUND

This contract consists of two major work components. The first component is the routine monthly maintenance and upkeep of the Village's 18 traffic signals. The proposed FY23 cost for this is in the amount of \$4,496.40/month or \$53,956.80 based upon an annual contract. The second component of the work is related to non-routine repair work in response to more significant equipment failure or damage. The non-routine repair work is only performed by the contractor after prior authorization from designated staff. The yearly unit prices for time and materials for the non-routine repairs are set by the contract. Typical items include new traffic signal heads, pedestrian signal heads, detector loops, controller hardware upgrade, etc.

This work was bid in 2018 and a three-year contract (2019 through 2021) was awarded to H&H Electric Company. A contract extension for FY22 was approved on November 9, 2021. They have agreed to a 2% increase in their current pricing in FY23 for the contract extension. H&H Electric Company has provided service to the Village in various capacities since 2009. Staff has been satisfied with their performance.

ATTACHMENTS

Resolution
Contract Documents
Contractor Evaluation

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RESOLUTION NO. ____

A RESOLUTION AUTHORIZING EXECUTION OF A SECOND EXTENSION
TO THE CONTRACT BETWEEN
THE VILLAGE OF DOWNERS GROVE
AND H&H ELECTRIC COMPANY

BE IT RESOLVED by the Village Council of the Village of Downers Grove, DuPage County, Illinois, as follows:

- 1. That the form and substance of a certain Second Extension (the "Agreement"), between the Village of Downers Grove (the "Village") and H&H Electric Company (the "Provider"), for traffic signal maintenance services, as set forth in the form of the Agreement submitted to this meeting with the recommendation of the Village Manager, is hereby approved.
- 2. That the Village Manager and Village Clerk are hereby respectively authorized and directed for and on behalf of the Village to execute, attest, seal and deliver the Agreement, substantially in the form approved in the foregoing paragraph of this Resolution, together with such changes as the Manager shall deem necessary.
- 3. That the proper officials, agents and employees of the Village are hereby authorized and directed to take such further action as they may deem necessary or appropriate to perform all obligations and commitments of the Village in accordance with the provisions of the Agreement.
- 4. That all resolutions or parts of resolutions in conflict with the provisions of this Resolution are hereby repealed.
- 5. That this Resolution shall be in full force and effect from and after its passage as provided by law.

		Mayor	
Passed:			
Attest:			
	Village Clerk		

SECOND EXTENSION TO THE AGREEMENT BETWEEN THE VILLAGE OF DOWNERS GROVE AND H&H ELECTRIC COMPANY

The Village of Downers Grove, Illinois and H&H Electric Company entered into a Traffic Signal Maintenance Agreement ("Agreement") on or about December 14, 2018, which was extended for one year on or about November 9, 2021. Pursuant to the terms stated therein, the parties desire to extend that Agreement for another year under the following terms:

- 1. The Agreement shall be extended through December 31, 2023.
- 2. The unit prices are set forth on Exhibit A attached hereto and incorporated herein, with a total not-to-exceed price of \$81,600.
- 3. All other terms from the December 14, 2018 Agreement remain in full force and effect.

VILLAGE OF DOWNERS GROVE	H&H ELECTRIC COMPANY
	LOUIEVENEZIANO
Attest:	Title: PRESIDENT
Village Clerk	
Date:	Date: 07/08/2022

Cost

Routine Maintenance Work

Exhibit A 2023 Contract Costs (January 1 thru December 31)

Intersections- Stand Alone Signals	\$ 1	98.51 per mo./per	location x 6 loc	eations = $\$ 1,191.06$	
Intersections- Signal System					
• •	\$198.51 per mo./per location x 12 locations = $$2$,				
Opticom Regular Inspection and Maintenance	\$_	51.29 per mo./per	location x 18 lo	ocations = \$ <u>923.22</u>	
TOTAL ROUTINE MONTHLY COST \$ 4,496.40					
An	ticin	ated Annual			
- · · · · · · · · · · · · · · · · · · ·		currences	Unit Cost		
Loop Detector Cable	75 :		\$ 15.61 /1	in. ft.	
LOCATE conduit and/or cables:	12	each	\$147.53 /I	ır.	
(per hr. straight time)					
Controller ASC-3 (New)	1	each	\$_2,861.10		
Controller ASC-3 (Used)	2	each	\$ <u>2,801.10</u> \$ 0.01		
Controller Cabinet	1	each	\$ <u>9,779.76</u>		
	•	Cucii	Ψ		
Opticom Light Detector Amp					
(2-Channel Model #452)	4	each	\$ <u>1,872.72</u>		
Opticom Light Detector					
(1-Chan/2-Dir) Model #721)	4	each	\$ <u>657.53</u>		
Opticom Beacon Lamp LED	4	each	\$0.01		
D 0 D					
Post & Base	4	each	\$0.01		
Mast Arm	1	each	\$5,202.00		
Combination Mast Arm	1	each	\$6,762.60		
Traffic Signal Head - LED Pedestrian Push Buttons	6	each	\$ 0.01		
Ped Countdown Signals - LED	18 18	each each	\$ <u>0.01</u> \$ 0.01		
1 cd Countdown Signais - LED	10	each	\$0.01		
Additional costs quotes:					
Journeyman		••••	\$ 221.40	per hour	
Service Truck		***************************************	\$ 50.56	per hour	
Bucket/Boom Truck		••••	\$ 75.85	per hour	
Auger Truck		•••••	\$ 101.13	per hour	
Trencher		• • • • • • • • • • • • • • • • • • • •	\$ 42.14	per hour	
Backhoe				per hour	
Overtime	••••••	••••••	\$331.99	per hour	
Sunday & Holiday		•••••	\$ <u>442.69</u>	per hour	

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Village of Downers Grove Contractor Evaluation

Contractor: F	I&H Electric			
Project: Traffic Signal Maintenance				
Primary Contact: Louie Veneziano Phone:(708)-453-2222				
Time Period:	Time Period: 2019 - 2022			
On Schedule	On Schedule (allowing for uncontrollable circumstances)			
Provide deta	ils if early or late completion:			
Change Orde	ers (attach information if needed): None			
Difficulties / Positives: Responsive, with a good quality of work.				
Interaction w	ith public:			
Excellent	☐ Good ☐ Average ☐ Poor			
(Attach information on any complaints or compliments)				
General Level of Satisfaction with work:				
☐ Well Satisfied ☐ Not Satisfied				
Reviewers:	Andy Sikich			
Date:	7/8/2022			