

Staff Responses to Council Questions
12/06/2022

Consent Agenda - C. A motion approving the purchase and renewal of general liability, property, excess liability, professional liability, law enforcement, cyber and workers compensation insurance coverages

1. Does the cyber liability policy cover cyber extortion payments?

Yes, the proposed cyber liability and crime combined policy covers cyber extortion payments up to \$3 million above a \$1 million self-insured retention. The proposed policy was revised on December 5 to expand the cyber liability coverage.

Active Agenda - A. An ordinance adopting the Fiscal Year 2023 Budget in lieu of passage of an Appropriation Ordinance.

1. What are the General Fund's Revenues and Expenses from FY 2020 through the Proposed FY 2023 if public safety pensions are excluded?

General Fund Revenue & Expenses, Excluding Public Safety Pensions

Fiscal Year	Revenue	Expenses
FY23 Proposed	\$48,905,039	\$48,489,933
FY22 Estimated	\$48,983,094	\$48,347,850
FY21 Actual	\$48,310,094	\$47,338,385
FY20 Actual	\$43,171,179	\$40,094,063