

Priority Action Items & Work Plan Monthly Report

December 19, 2023



	2023 Q4	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2025 Q1	2025 Q2	Beyond
Civic Center Project								
Replace ERP System								
Lead Service Line Replacement Plan								→
Building Codes Update								
Meadowbrook TIF and RDA								
Ogden TIF Extension								
Comprehensive Plan Update								
Environmental Sustainability Plan								
Downtown Hardscape/Landscape								
Enhance Downtown Outdoor Dining								
Enhanced Bike & Ped Plan								
Fairview Area Plan Implementation								→
Review DEI Practices								→
Public Safety Pension Stabilization								
Video Gaming								
Sign Ordinance Amendments								
Review Public Tree Planting Practices								
Consider Private Tree Regulations								



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Civic Center Project								
Replace ERP System								
Lead Service Line Replacement Plan								→
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2023-25 Priority Action Items

Civic Center Project	Green
Replace ERP	Completed
Lead Service Line Replacement Plan	Green
Update Building Codes	Completed
Meadowbrook TIF & RDA	Yellow
Ogden TIF Extension	Green
Update Comp Plan & Related Projects	Green
Review DEI Practices	Green
Public Safety Pension Stabilization	Completed
Video Gaming	Green



Replace ERP

Status	Completed
Recent Steps	<ul style="list-style-type: none">● License Module Go-Live on 8/29● Final Decision on Digital Signatures● Go-Live for Purchasing Module for Contracts/Bids - Nov
Next Steps	



Update Building Codes

Status	Completed
Recent Steps	<ul style="list-style-type: none">● Public Information Meeting● Drafted Proposed Ordinance● Village Council Adopted on 10/3● Notified State of January 1, 2024 Effective Date● Updated Municipal Code Documents
Next Steps	



Public Safety Pension Stabilization

Status	Completed
Recent Steps	<ul style="list-style-type: none">● Received Contribution Request for Pension Boards● Prepared Calculations for Contributions and Funding for Future Contributions● Village Council Approved Funding Stabilization in with FY24 Budget
Next Steps	<ul style="list-style-type: none">● Continue Operating the Stablization Reserve on an Annual Bases



Meadowbrook TIF & RDA

Status	Yellow (Schedule) Developer Behind Schedule on Application Materials
Recent Steps	<ul style="list-style-type: none">● Drafted RDA● Regular Facilitation Meetings
Next Steps	<ul style="list-style-type: none">● Finalize RDA● Submittal of Zoning Application● VC Consideration of Ord Scheduling Public Hearing to Create TIF● Joint Review Board



Ogden TIF District Extension

Status	Green
Recent Steps	<ul style="list-style-type: none">● Senator Curran Sponsored Legislation● Obtained Taxing Body Support Letters● General Assembly Approved SB696● Governor Signed Legislation
Next Steps	<ul style="list-style-type: none">● Village Ordinance Extending TIF● Continue with Redevelopment Projects



Lead Service Line Replacement

Status	Green
Recent Steps	<ul style="list-style-type: none">● Engaged Consultant● Commenced Inventory Work● Sent Two Rounds of Letters● Launched Online Survey● Received 1477 Responses
Next Steps	<ul style="list-style-type: none">● Third Round of Letters (Dec 13th)● Follow-up on Potential LSL Properties● Prepare Inventory and Preliminary Replacement Plan



Review DEI Practices

Status	Green
Recent Steps	<ul style="list-style-type: none">● VM Participating in Mayors Caucus DEI Work Group● Engaged Consultant for Staff Training● Conducted Training for Management Staff● Conduct Staff Training - November● Compile 2023 Year End Data
Next Steps	<ul style="list-style-type: none">● Continue with DEI Efforts



Video Gaming

Status	Green
Recent Steps	<ul style="list-style-type: none">● Council Approved Video Gaming Ordinance - 10/24/23● Council Approved a Resolution Placing an Advisory Referendum Question on the 11/5/24 Ballot
Next Steps	<ul style="list-style-type: none">● Public Information Efforts



Comp Plan & Related Projects

Status	Green
Recent Steps	<ul style="list-style-type: none">● Confirmed Project Implementation - 9/5● Published RFP for Consultants - 9/15● Three Proposals Submitted - 10/27● Commenced Fairview Area Implementation● ECC Meetings on 11/16 and 12/14
Next Steps	<ul style="list-style-type: none">● Engage Consultants (Dec 19th)● Project Initiation Meetings (Jan & Feb)● Continue Work on Fairview Area Implementation - Zoning Framework● Hired Sustainability Coordinator



Civic Center Project

Status	Green
Recent Steps	<ul style="list-style-type: none">● Tower Construction Commenced● Washington/RR Tracks Improvements● East Parking Lot Landscaping● Lot 2 Developer Selection
Next Steps	<ul style="list-style-type: none">● Negotiate Key Terms of Agreement● Interior Construction Continues



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