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VILLAGE OF DOWNERS GROVE Report for the Village 5/7/2024

SUBJECT:	SUBMITTED BY:			
Non-Union Classification & Compensation Plan	Mike Baker Deputy Village Manager			

SYNOPSIS

A resolution has been prepared amending the Village's Non-Union Classification and Compensation Plan.

STRATEGIC PLAN ALIGNMENT

The goals for 2023-2025 include Exceptional Municipal Services and Steward of Financial, Environmental and Neighborhood Sustainability.

FISCAL IMPACT

The FY2024 budget includes funding in all funds with personnel costs for the recommended amendments to the plan.

RECOMMENDATION

Approval on the May 7, 2024 Consent Agenda.

BACKGROUND

The Village maintains a Classification and Compensation Plan for its employees that are not otherwise represented by a collective bargaining unit. The wage and salary ranges that make up this plan have been adjusted annually in recent years. The amendment would increase all ranges by 3.5% and will address external and internal comparability. This increase to the salary ranges, which has been reflected in the attached Compensation Plan, will take effect on the first full pay period of May. This action will not increase actual salaries for any employee, but provides the ability for employees to receive performance-based increases to base pay. Adjustments may be made by the Village Manager at any time during the year.

ATTACHMENTS

Resolution

Classification and Compensation Plan

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RESOLUTION	

A RESOLUTION AMENDING THE DOWNERS GROVE COMPENSATION PLAN BY ADOPTING A REVISED PLAN EFFECTIVE THE FIRST FULL PAY PERIOD IN MAY, 2024

WHEREAS, on November 29, 1993, the Village Council adopted Resolution 93-51 entitled "A Resolution Establishing the Village of Downers Grove Classification Plan" (herein after referred to as the "Classification Plan"); and,

WHEREAS, pursuant to the Employee Classification Plan, the Village Council is to establish, and from time to time amend, a Compensation Plan for Village employees which groups positions into pay grades; and,

WHEREAS, the Village Council has previously established the Compensation Plan dated December 20, 2022; and,

WHEREAS, the Village Council has determined that it is necessary and desirable to further amend the Compensation Plan as provided herein.

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Downers Grove, DuPage County, Illinois, as follows:

- 1. For Village employees employed as of May 1, 2024, and effective the first full pay period of May, 2024, the Compensation Plan is hereby amended by deleting the existing Compensation Plan, and, in its place, substituting the revised Compensation Plan, effective the first full pay period of May, 2024, a copy of which is attached hereto and made a part hereof by reference.
- 2. To the extent of any conflict with this resolution, all resolutions or parts of resolutions in conflict with the provisions of this Resolution are hereby repealed.

		Mayor
Passed:		,
Attest:		
	Village Clerk	

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2024 Village of Downers Grove Classification & Compensation Plan

Salary ranges effective May 12, 2024

irade		Min	Ctrl	Max	FLSA		Min	Ctrl	Max	FLS
3	Hourly: OPEN	18.620	22.344	25.603		Annual:	38,730	46,475	53,253	
4	Hourly:	20.896	25.075	28.731		Annual:	43,462	52,155	59,760	
	Shop Assistant				N	CSO I				N
	Administrative Secretary I				N					
5	Hourly:	23.170	27.803	31.858		Annual:	48,194	57,832	66,266	
	Accounting Specialist				N	Document Management Tech				Ν
	Cashier	1900			N	Records Specialist				N
6	Hourly:	25.446	30.534	34,988		Annual:	52,926	63,511	72,773	
	Administrative Secretary II				N	Human Resources Specialist				N
	CSO II				N	Investigative Aide				N
	Data Technician				N	Utility Billing Specialist				N
	Deputy Village Clerk				N					N
7	Hourly:	27.719	33.263	38.114		Annual:	57,655	69,186	79,276	
	Administrative Assistant				N	Legal Secretary				N
	Case Records Specialist				N	Management Fellow				N
	Court/Property Control Officer				N					
8	Hourly:	29.995	35.995	41.243		Annual:	62,390	74,868	85,786	
	Accountant				N	Payroll Coordinator				N
	Administrative Specialist				N	Police Services Technician				N
	GIS Technician Public Education Specialist				N N	Production Coordinator Records Management Analyst				N
	Management Analyst				E	HR Generalist				E
							47.440	00 5 40	02 200	
9	Hourly:	32.269	38.723	44.369		Annual:	67,119	80,543	92,290	
	Biweekly: Assistant to the Village Manager	2,581.51	3,097.82	3,549.58	Е	Fire Inspector				N
	Code Compliance Officer				N	Public Education Specialist/PIO				E
	CSO Supervisor				N	Public Relations Specialist				Е
10	Hourly:	34,544	41,453	47,499		Annual:	71,852	86,223	98,796	
10	Biweekly:	2,763.54	3,316.25	3,799.87		Allinoat.	71,032	00,113	,0,,,,0	
	Building Inspector	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	N	Social Worker				Е
	Fire Inspector/Plan Reviewer				N	Staff Engineer I				Е
	Grants Coordinator				Ε	Systems Technician				E
	Plumbing Inspector				N	Training Coordinator				
11	Biweekly:	2,945.48	3,534.58	4,050.04		Annual:	76,582	91,899	105,301	
	Planner				Ε	Water Supervisor				Ε
	Pavement Supervisor				E	Accounting Supervisor				
12	Biweekly:	3,127.51	3,753.01	4,300.32		Annual:	81,315	97,579	111,808	
	GIS Specialist				Ε	Project Manager				Ε
	Records Supervisor				E					
13	Biweekly:	3,309.45	3,971.34	4,550.49		Annual:	86,046	103,254	118,313	
	Development Engineer				Ε	Staff Engineer II				E
	Environmental Sustainability Coordi	nator			Е	Street Manager				E
	GIS Coordinator				E	Support Services Manager				E
	IT Innovation Manager				E E	Systems Administrator				E E
	Senior Planner Senior Project Manager				E	Village Forester Water Manager				E
								100		
14	Biweekly:	3,491.38	4,189.66	4,800.65	_	Annual:	90,776	108,931	124,817	_
	Assistant Human Resources Director				E E	Fleet Services Manager				E
	Building Services Manager				E	Risk Manager Records Manager				E E
	Finance Manager					necords mariager				

Grade		Min	Ctrl	Max	FLSA		Min	Ctrl	Max	FLSA
15	Biweekly:	3,673.41	4,408.09	5,050.94		Annual:	95,509	114,610	131,325	
	Assistant Information Technology Di	rector			E	Engineering Manager				Ε
	Building Division Manager				E	Staff Attorney				Ε
	Emergency Management Coordinato	or			E	Stormwater Administrator				Ε
	Planning Manager				E	Transportation Manager				Ε
16	Biweekly:	3,855.35	4,626.42	5,301.11		Annual:	100,239	120,287	137,828	
	Assistant Finance Director				Е	Street Superintendent				Ε
	Division Chief - Fire Prevention				Е					
17	Biweekly:	4,037.38	4,844.85	5,551.39		Annual:	104,972	125,966	144,336	
	Assistant Village Attorney				Ε	Village Clerk				Ε
	Battalion Chief				Ε					
18	Biweekly:	4,219,31	5,063.18	5,801.56		Annual:	109,702	131,643	150.841	
	Police Lieutenant			.,	Ε				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
19	Biweekly:	4,401,34	5,281.61	6.051.85		Annual:	114.435	137,322	157.348	
	Assistant Public Works Director	,	.,	-,	Е	Deputy Police Chief	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	Е
	Deputy Fire Chief				Е					
20	Biweekly:	4,583.28	5,499.94	6,302.01		Annual:	119.165	142,999	163.853	
	Communications Director	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	-,	Ε	Information Technology Director	,	,	,	Ε
	Human Resources Director				Ε	3,				
21	Biweekly:	4,765.31	5,718.37	6,552.30		Annual:	123.899	148,678	170.360	
	OPEN	.,	-,	-,			,	, . , . ,	,	
22	Biweekly:	4.947.25	5.936.70	6.802.46		Annuai:	128.629	154,354	176.864	
	Community Development Director	.,,	-,	-,	Е	Fire Chief	,	,	,	Е
	Engineering Director				E	Police Chief				E
	Finance Director				Е	Public Works Director				E
23	Biweekly:	5,129.27	6,155.13	7,052.75		Annual:	133,361	160.034	183,371	
	Deputy Village Manager	.,	.,	.,	Ε		,	,	,	