

Priority Action Items & Work Plan Monthly Report

July 16, 2024



	2023 Q4	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2025 Q1	2025 Q2	Beyond
Civic Center Project								
Replace ERP System								
Lead Service Line Replacement Plan								→
Building Codes Update								
Meadowbrook TIF and RDA								
Ogden TIF Extension								
Comprehensive Plan Update								
Environmental Sustainability Plan								
Downtown Hardscape/Landscape								
Enhance Downtown Outdoor Dining								
Enhanced Bike & Ped Plan								
Fairview Area Plan Implementation								→
Review DEI Practices								→
Public Safety Pension Stabilization								
Video Gaming								
Sign Ordinance Amendments								
Review Public Tree Planting Practices								
Consider Private Tree Regulations								



2023-25 Priority Action Items

Replace ERP	Completed
Update Building Codes	Completed
Ogden TIF Extension	Completed
Public Safety Pension Stabilization	Completed



2023-25 Priority Action Items

Civic Center Project	Yellow
Update Comprehensive Plan	Green
Implement Fairview Focus Area Plan	Green
Downtown Streetscape Design	Green
Prepare Environmental Sustainability Plan	Green
Prepare Enhanced Bike & Ped Plan	Green
Lead Service Line Replacement Plan	Green
Review DEI Practices	Green
Video Gaming	Green
Meadowbrook TIF & RDA	Yellow



Civic Center Project

Status	Yellow - (Schedule)
Recent Steps	<ul style="list-style-type: none">● Building Interior Nearly Completed● Current Phase Site Work Nearly Completed● Installed Fence in Fleet Lot● Furniture Installed
Next Steps	<ul style="list-style-type: none">● Obtain Certificate of Occupancy● Punch List (In Progress)● Staff Move-In (Late July)● Commence Construction of Phases 3 and 4 (Demolition and Parking Lot)



Update Comp Plan

Status	Green
Recent Steps	<ul style="list-style-type: none">● Community Engagement Report to Village Council● Completed and Presented Existing Conditions Report● Pop-up Community Engagement Events
Next Steps	<ul style="list-style-type: none">● Visioning Sessions - July 22 and 25



Fairview Focus Area

Status	Green
Recent Steps	<ul style="list-style-type: none">● VC Confirmed 2017 Comp Plan Recommendations● VC Approved Regulatory Framework● Engaged Houseal Lavigne● Launched Project Webpage● Streetscape Design stakeholder interviews
Next Steps	<ul style="list-style-type: none">● Continue with Streetscape Design● Existing Conditions Report● Council Consideration of Rezoning Actions in October



Env. Sustainability Plan

Status	Green
Recent Steps	<ul style="list-style-type: none">● Engaged GZA● Scope and Direction Discussion with VC - May 21● ECC Discussion - June 24
Next Steps	<ul style="list-style-type: none">● Complete Existing Conditions Report● Prepare Plan Outline



Downtown Streetscape

Status	Green
Recent Steps	<ul style="list-style-type: none">● Confirmed Project Implementation - 9/5● Engaged Houseal Lavigne & Hitchcock Design● Project Initiation Meeting with HPDRB - 2/28● Completed Stakeholder Interviews● Community Kick-off Event - April 4● Existing Conditions Report - July 9
Next Steps	<ul style="list-style-type: none">● Prepare Prototypes



Downtown Outdoor Dining

Status	Green
Recent Steps	<ul style="list-style-type: none">● Confirmed Project Implementation - 9/5● Engaged Houseal Lavigne & Hitchcock Design● Project Initiation Meeting with HPDRB - 2/28● Completed Stakeholder Interviews● Community Kick-off Event - April 4● Existing Conditions Report - July 9
Next Steps	<ul style="list-style-type: none">● Prepare Prototype Outdoor Dining Designs



Enhanced Bike & Ped Plan

Status	Green
Recent Steps	<ul style="list-style-type: none">● Project Initiation Meeting with TaP - 2/21● VC Scope and Direction Discussion - 4/2● Community Kick-off Event - 4/4● TaP Update and Discussion - 5/8● Existing Conditions Report
Next Steps	<ul style="list-style-type: none">● Prepare and Discuss Community Assessment



Lead Service Line Replacement

Status	Green
Recent Steps	<ul style="list-style-type: none">● Submitted Inventory and Plan to State● Posted Prelim Replacement Plan on Website● Follow-up on Potential LSL Properties● Apply for IEPA Funding - June● VC Discussion of LSL Replacement Policies and Water Rate Impacts - July
Next Steps	<ul style="list-style-type: none">● Long Range Plan Discussion of Rates and Service Line Replacement Policy



Review DEI Practices

Status	Green
Recent Steps	<ul style="list-style-type: none">● VM Participating in Mayors Caucus DEI Work Group● Engaged Consultant for Staff Training● Conducted Training for Management Staff● Conduct Staff Training - November● Compile 2023 Year End Data
Next Steps	<ul style="list-style-type: none">● Continue with DEI Efforts



Video Gaming

Status	Green
Recent Steps	<ul style="list-style-type: none">● Council Approved Video Gaming Ordinance - 10/24/23● Council Approved a Resolution Placing an Advisory Referendum Question on the 11/5/24 Ballot● Launched Informational Web Page
Next Steps	<ul style="list-style-type: none">● Continue with Public Messaging



Meadowbrook TIF & RDA

Status	Yellow (Schedule) Resolving Development Review Comments
Recent Steps	<ul style="list-style-type: none">● Drafted RDA● Regular Facilitation Meetings● Finalized RDA● Submitted Zoning Application
Next Steps	<ul style="list-style-type: none">● Continue Review of Zoning Application● VC Consideration of Ord Scheduling● Public Hearing to Create TIF● Plan Commission Public Hearing● Joint Review Board



Replace ERP

Status	Completed
Recent Steps	<ul style="list-style-type: none">● License Module Go-Live on 8/29● Final Decision on Digital Signatures● Go-Live for Purchasing Module for Contracts/Bids - Nov
Next Steps	



Update Building Codes

Status	Completed
Recent Steps	<ul style="list-style-type: none">● Public Information Meeting● Drafted Proposed Ordinance● Village Council Adopted on 10/3● Notified State of January 1, 2024 Effective Date● Updated Municipal Code Documents
Next Steps	



Public Safety Pension Stabilization

Status	Completed
Recent Steps	<ul style="list-style-type: none">● Received Contribution Request for Pension Boards● Prepared Calculations for Contributions and Funding for Future Contributions● Village Council Approved Funding Stabilization with FY24 Budget
Next Steps	<ul style="list-style-type: none">● Continue Operating the Stabilization Reserve on an Annual Bases



Ogden TIF District Extension

Status	Completed
Recent Steps	<ul style="list-style-type: none">● Senator Curran Sponsored Legislation● Obtained Taxing Body Support Letters● General Assembly Approved SB696● Governor Signed Legislation● Village Ordinance Extending TIF
Next Steps	<ul style="list-style-type: none">● Continue with Redevelopment Projects



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