

# Priority Action Items & Work Plan Monthly Report

4/21/2026

April 21, 2026



# 2025-27 Priority Action Items

	2025	2026				2027	
	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Solid Waste Contract	█	█	█	█			
Facilities Conditions Assessment	█	█	█	█			
Micromobility Device Regs	█						
Lead Service Line Replacement Plan	█	█	█	█	█	█	█
Design & Construct							
Flexible Amenity Areas	█	█	█	█			
Linda Kunze Plaza	█	█	█	█	█		
North Train Station Plaza	█	█	█	█		█	█
Update Zoning Ordinance		█	█	█	█	█	
Amend Sign Ord (Digital Only)				█	█	█	
Update Subdivision Code					█	█	█
Public Art Program	█	█	█	█			
Private Tree Regulations			█	█	█	█	
Fairview & Connection TIF District	█	█	█	█	█		
Redevelop Parking Lot I		█	█		█	█	█
Enhance Engagement of B/C's		█	█	█	█		
Implement 75th Street Focus Area Plan						█	█
Close Ogden TIF	█	█	█	█	█	█	█
Attainable Housing Study		█	█	█			



# 2025-27 Priority Action Items

Fairview and Connection Area TIF District	Completed
Solid Waste Contract	Green
Facilities Condition Assessment	Green
Micromobility Device Regulations	Green
Downtown Flexible Amenity Areas	Green
Linda Kunze Plaza	Green
North Train Station Plaza	Green
Lead Service Line Replacement Plan	Green
Public Art Program	Green



# 2025-27 Priority Action Items

Update the Zoning Ordinance	Green
Redevelop Parking Lot I	Green
Enhance Engagement of Boards and Commissions	Green
Attainable Housing Study	Green
Private Tree Regulations	Green
Close Ogden TIF	Yellow



# Fairview & Connection Area TIF

Status	Completed
<b>Recent Steps</b>	<ul style="list-style-type: none"><li>● Completed Feasibility Study and Housing Impact Study</li><li>● Hosted Public Meeting (Dec 10, 2025)</li><li>● Established Public Hearing and JRB Dates</li><li>● Joint Review Board (Feb 4, 2026)</li><li>● VC Approved Ordinances Establishing TIF (Apr '26)</li></ul>
<b>Next Steps</b>	<ul style="list-style-type: none"><li>● Develop Plans for Public Improvements for Inclusion in FY27 Budget</li><li>● Facilitate Private Reinvestment</li></ul>



# Solid Waste Contract

<p><b>Status</b></p>	<p><b>Green</b></p>
<p><b>Recent Steps</b></p>	<ul style="list-style-type: none"> <li>● Executed 6-YR Contract with Republic Services for a Cart-Based Program with Enhanced Sustainability Features</li> <li>● Launched Public Information Initiative</li> <li>● Coffee with the Council (Jan 17th)</li> <li>● New Program Launched on April 1</li> </ul>
<p><b>Next Steps</b></p>	<ul style="list-style-type: none"> <li>● Public Education &amp; Engagement</li> <li>● Continue to Work with Republic Services to Address Outstanding Issues</li> </ul>



# Facilities Condition Assessment

Status	<b>Green</b>
<p><b>Recent Steps</b></p>	<ul style="list-style-type: none"> <li>● Engaged McKinstry for Multi-Phase Assessment and Facilities Maintenance Plan</li> <li>● Completed the Condition Assessment</li> <li>● Established FY26 Budget for Major Buildings Fund</li> <li>● Authorized Preparation of Maintenance Plan (Phase 2)</li> </ul>
<p><b>Next Steps</b></p>	<ul style="list-style-type: none"> <li>● Commence Phase 2 Work</li> <li>● Complete FY26 Projects</li> </ul>



# Micromobility Device Regulations

Status	Green
<b>Recent Steps</b>	<ul style="list-style-type: none"><li>● VC Approved Regulations</li><li>● Launched Public Education Initiative<ul style="list-style-type: none"><li>○ Webpage</li><li>○ Short Form Video</li></ul></li><li>● Published Series of Videos</li></ul>
<b>Next Steps</b>	<ul style="list-style-type: none"><li>● Continue Public Education &amp; Engagement</li><li>● Continue Partnership with D58, D99 and Park District</li></ul>



# Downtown Flexible Amenity Areas

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>● Identified the Five Flexible Amenity Areas</li><li>● Engaged Hitchcock Design Group</li><li>● VC Provided Direction on Design</li><li>● Reviewed Plans with Downtown Management &amp; Restaurants</li><li>● Completed Final Plans</li><li>● VC Awarded Contract for 5 Areas (April 14)</li></ul>
Next Steps	<ul style="list-style-type: none"><li>● Review Plans with Downtown Management &amp; Restaurants</li><li>● Construction (July - November, '26)</li></ul>



# Linda Kunze Plaza

<b>Status</b>	<b>Green</b>
<b>Recent Steps</b>	<ul style="list-style-type: none"><li>● Engaged Hitchcock Design Group</li><li>● Began Work on Design</li><li>● VC Review of Preliminary Plans (Jan '26)</li><li>● VC Confirmed Final Design Plans</li></ul>
<b>Next Steps</b>	<ul style="list-style-type: none"><li>● Award Construction Contract (May '26)</li><li>● Commence Construction (Summer '26)</li></ul>



# North Train Station Plaza

<b>Status</b>	<b>Green</b>
<b>Recent Steps</b>	<ul style="list-style-type: none"><li>● Engaged Hitchcock Design Group</li><li>● Began Work on Design</li></ul>
<b>Next Steps</b>	<ul style="list-style-type: none"><li>● VC Review of Preliminary Plans</li><li>● Commence Construction (Summer '27)</li></ul>



# Public Art Program

<p><b>Status</b></p>	<p><b>Green</b></p>
<p><b>Recent Steps</b></p>	<ul style="list-style-type: none"> <li>● <b>Staff Commenced Work on a Draft Program</b></li> <li>● <b>VC Reviewed and Considered the Program (Nov '25)</b></li> <li>● <b>VC Reviewed Art Selection Process (Feb '26)</b></li> <li>● <b>Published RFP (Feb 13, '26)</b></li> <li>● <b>Engaged Sculpture Milwaukee (April 21)</b></li> </ul>
<p><b>Next Steps</b></p>	<ul style="list-style-type: none"> <li>● <b>Public Visioning Session (Summer '26)</b></li> <li>● <b>Key Stakeholder Meetings (Summer '26)</b></li> </ul>



# Lead Service Line Replacement

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>● Submitted Inventory and Plan to State</li><li>● Posted Prelim Replacement Plan on Website</li><li>● Follow-up on Potential LSL Properties</li><li>● VC Approved 2026 Plan and Updated Inventory</li><li>● Submitted 2026 Plan &amp; Updated Inventory to State (April '26)</li><li>● VC Authorized Bond Issuance (Mar '26)</li></ul>
Next Steps	<ul style="list-style-type: none"><li>● Issue the Bonds</li><li>● Continue with LSL Replacements in Conjunction with Watermain Replacements</li><li>● Continue to Identify LSL's</li></ul>



# Redevelop Parking Lot I

Status	Green
<b>Recent Steps</b>	<ul style="list-style-type: none"><li>● Reviewed Agreement with Metra</li><li>● Developed a Concept Site Plan</li><li>● Communicated with Metra</li></ul>
<b>Next Steps</b>	<ul style="list-style-type: none"><li>● Obtain VC Direction on Project Scope and Program (Aug / Sep '26)</li></ul>



# Update the Zoning Ordinance

Status	Green
<b>Recent Steps</b>	<ul style="list-style-type: none"><li>● Staff Identified Key Policy Recommendations &amp; Topics</li><li>● Prepared Detailed Project Schedule</li><li>● VC Confirmed Key Policy Recommendations &amp; Topics to be Addressed - January, '26</li><li>● Presented Draft Text Amendments to PZC (Feb thru Dec)</li></ul>
<b>Next Steps</b>	<ul style="list-style-type: none"><li>● Continue Presenting Draft Text Amendments to PZC (Feb thru Dec)</li><li>● VC Discussion &amp; Review - Jun/Jul '26</li></ul>



# Attainable Housing Study

<b>Status</b>	<b>Green</b>
<b>Recent Steps</b>	<ul style="list-style-type: none"><li>• Contracted with MMC to Complete an Attainable Housing Study</li></ul>
<b>Next Steps</b>	<ul style="list-style-type: none"><li>• Advisory Group (PZC) Meeting (Apr 27)</li><li>• Focus Group Meetings (May 11-15)</li><li>• Public Survey (Apr thru May)</li><li>• VC Consideration of Study (Aug 18)</li></ul>



# Enhance Engagement of B/C's

Status	Green
<b>Recent Steps</b>	<ul style="list-style-type: none"><li>● Held Staff Level Project Kick off Meeting</li><li>● Met Individually with VC Members</li><li>● VC Initial Discussion (Feb '26)</li><li>● VC Discussion of B/C's Work, Additional Referrals and Role in Long Range Planning (Apr '26)</li></ul>
<b>Next Steps</b>	<ul style="list-style-type: none"><li>● VC Discussion of Enhanced Recruitment and Strengthening Relationships (May '26)</li></ul>



# Private Tree Regulations

<b>Status</b>	<b>Green</b>
<b>Recent Steps</b>	<ul style="list-style-type: none"><li>• <b>Key Staff Attended Training Hosted by Morton Arboretum</b></li></ul>
<b>Next Steps</b>	<ul style="list-style-type: none"><li>• <b>Discuss Objectives and Desired Outcomes with VC - Summer '26</b></li></ul>



# Close Ogden TIF

<b>Status</b>	<b>Yellow (Schedule, Legislation)</b>
<b>Recent Steps</b>	<ul style="list-style-type: none"> <li>● <b>Developed a TIF Close-out Plan to Invest \$7 M in Retail &amp; Restaurant Redevelopments</b></li> <li>● <b>Executed Redevelopment Agreements Totaling \$5.15 M</b> <ul style="list-style-type: none"> <li>○ <b>Perillo Motors - \$2.5 M (Purchased by Fields)</b></li> <li>○ <b>Andy's Frozen Custard - \$1.2 M (Completed)</b></li> <li>○ <b>1250 Ogden Ave - \$1.2 M (Under Construction)</b></li> <li>○ <b>535 Ogden - \$250 K (Under Construction)</b></li> </ul> </li> </ul>
<b>Next Steps</b>	<ul style="list-style-type: none"> <li>● <b>Execute RDA with Fields Automotive</b></li> <li>● <b>Pursue Active RDA Request</b></li> <li>● <b>Monitor HB 4712</b></li> </ul>



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